

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 1 2014/15	Actual Quarter 1 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	36.00%	n/a	n/a	Proxy	37.00%	n/a	Proxy	
	LM 02 - Number of leisure centre participations	n/a	183,328	n/a	N/a	733,314	733,314	Green	Waiting for data from Active Nation
	LM 03 - Number of sport, physical activity & health development participations	26,294	6,080	7,102	Green	21,650	21,650	Green	
	LM 04 - Number of play scheme participations	8,022	180	518	Green	6,500	6,500	Green	
	LM 05 - Number of cultural activity participations	8,293	1,600	n/a	N/a	6,500	6,500	Green	
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	7,334	1,000	2,494	Green	5,000	5,000	Green	
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62	62	Green	

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	LM 08 - Reduction in energy consumption from the Council's own operational centres	n/a	6.25 MW (1.9 tonnes CO2e)	n/a	N/a	25 MW (7.7 tonnes CO2e)	n/a	N/a	Waiting for data from Active Nation