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| REPORT TO: | Swadlincote Townscape Heritage Lottery Fund Board Meeting | AGENDA ITEM: 3 Grants update |
| DATE OF MEETING: | 9 th January 2019 | CATEGORY: RECOMMENDED |
| REPORT FROM: | Katherine Stanley/Liz Knight | OPEN |
| MEMBERS' CONTACT POINT: | Katherine.Stanley@south-derbys.gov.uk | DOC: Swadlincote Townscape Heritage Grants Report |
| SUBJECT: | Swadlincote Townscape Heritage Grants Report | REF: |
| WARD(S) AFFECTED: | Swadlincote | TERMS OF REFERENCE: Swadlincote Townscape Heritage Lottery Fund Board Meeting |

Swadlincote Townscape Heritage Grants Report

- The last and final grants panel was held on 29th August 2018. Two larger grants were approved; 7 High Street and the Old Mould Shop. An under £5k grant has been approved for 22 High Street (Smith Partnership).
- 7 High Street (former BHF); new shopfront – work has commenced and is due to complete January 2019.
Old Mould Shop, new roof and pointing works – due to the nature of the works these cannot commence until spring next year. It is scheduled to complete June 2019 in order to coincide with the end of the project.
22 High St, Smith Partnership; repair and refurbishment of shopfront and first floor windows – planning permission/advert consent to be determined, anticipated start and completion early 2019.
- An underspend on 2 Midland Road (awaiting final claim) means that just over £5k is left in the third party grants pot. It has been confirmed by the panel chair that we can approach previous properties who have shown an interest to spend the remaining funds.
- It is anticipated that all funds will be allocated and spend by the end of the project in July 2019 (the official close date of the project has yet to be extended and confirmed, but this has been agreed in principle to be extended in line with the Townscape Officers post which ends in July).
- In total thus far 11 buildings have received grants:
 - 3 high priority target buildings have been completed (85% grant rate) – the former Co-op Midland Road/Grove St, 2 Midland Road and 7 High Street.
 - 1 medium Priority (67% grant rate) – 26a High Street (Salts)
 - 2 reserve target building – 23 West Street (Timms Solicitors) and Old Mould Shop
 - 3 other eligible buildings (67% grant rate) – Town Hall, 79 High St, 8 Midland Road
 - Under 5k – 10-14 West St, 22 High Street

| Target Building Types | Funds spent (inc VAT) |
|-----------------------|-----------------------|
| High priority (x3) | £194,988.09 |
| Medium priority (x1) | £11,279.45 |
| Reserve target (x2) | £51,556.30 |
| Other (x3) | £30,833.86 |
| Under £5k (x2) | £5635.95 |
| Total spent | £294,293.65 |

- Attached:
 - Appendix 1 – Grants progress map