ANNEXE A RESPONSIBILITY FOR CORPORATE PLAN TARGETS

Target	. СМТ	Service Plan
	(Lead Officer)	
KEY AIM: 'CARING FOR THE ENVIRONMENT'	e saara ka mira ee saa	e e Magesta de la Februaria de la Seconda de la Second La companya de la Companya de la Seconda
Investigate the feasibility of establishing a	Director of	Community &
community warden service	Community	Leisure
e e en a companyo de la companyo de	Services	Development
KEY AIM: 'CRIME AND DISORDER'		
Achieve (or improve on) national targets for	Director of	Community &
reducing the number of domestic burglaries and	Community	Leisure
vehicle crimes	Services	Development
Reduce fear of crime amongst local people	Director of	Community &
	Community	Leisure
	Services	Development
Review and roll forward the South Derbyshire Crime	Director of	Community &
and Disorder Strategy to cover the period	Community	Leisure
2005/2008	Services	Development
Ensure that the Council considers the implications	Director of	Community &
for crime and disorder in all its decisions (Section 17	Community	Leisure
of the Crime and Disorder Act 1998)	Services	Development
Work with partners to develop and implement a	Director of	Community &
strategy for dealing with anti social behaviour	Community	Leisure
(including problems associated with substance	Services	Development
abuse)	Approximate the second	
Investigate the feasibility of extending CCTV	Director of	Community &
coverage in priority locations throughout the district	Community	Leisure
	Services	Development
'Mainstream' community safety work by establishing	Director of	Community &
funding arrangements with partners for the	Community	Leisure
development and delivery of crime and disorder	Services	Development
reduction projects on a long term, sustainable basis		The state of the s
KEY AIM: 'IMPROVING SERVICES'		
Set clear service standards in consultation with	Chief Finance	Customer
service users across all areas	Officer	Customer Services
Improve public satisfaction with the services	Chief Finance	Customer
provided by the Council	Officer	Services
Achieve national standards and targets set for Best	Deputy Chief	Policy & Best
Value Performance Indicators (BVPIs)	Executive	Value
Increase the proportion of BVPIs where our	Deputy Chief	Policy & Best
performance is equal to that of the top 25% of	Executive	Value
District Councils ('upper quartile')	-/600%6/76	Value
		a de la constanta de la consta

ANNEXE A RESPONSIBILITY FOR CORPORATE PLAN TARGETS

Target	CMT (Lead Officer)	Service Plan
KEY AIM: 'GOOD QUALITY HOMES'	s aged industri mande	
Develop and maintain a good understanding of the housing needs of all sections of the community	Director of Community Services	Environmental Health
Ensure an adequate supply of land for new housing development	Deputy Chief Executive	Planning
Achieve the targets set out in the South Derbyshire Local Plan for the provision of affordable homes	Deputy Chief Executive	Planning
Achieve the national 2004 'Decent Homes' target for Council homes and make significant progress towards the 2010 target	Director of Community Services	Housing
Achieve the national 2005 target for vulnerable households in 'Decent Homes' in the private sector and make significant progress towards the 2010 target	Director of Community Services	Environmental Health
Reduce the number of properties in the private sector stock which have been empty for over 12 months.	Director of Community Services	Environmental Health
Contribute to the delivery of the inter-agency Derbyshire Supporting People programme	Director of Community Services	Housing
KEY AIM: 'LEISURE ACTIVITIES'	٠.	
Promote awareness within the community of leisure and cultural activities and the benefits of taking part	Director of Community Services	Leisure & Community Development
Develop a planned approach to the provision and maintenance of leisure and recreational facilities	Deputy Chief Officer	Technical Services
Implement proposals for the restoration of Maurice Lea Memorial Park	Deputy Chief Officer	Technical Services
Obtain a better understanding of the needs of children and young people	Deputy Chief Officer	Leisure & Community Development
Clarify roles and responsibilities for children and young people with partner organisations	Director of Community Services	Leisure & Community Development

ANNEXE A RESPONSIBILITY FOR CORPORATE PLAN TARGETS

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Target	CMT (Lead Officer)	Service Plan
KEY AIM: 'SUPPORTING THE NATIONAL FORES'	** E	
Delian the Delia (E		
Deliver the Rosliston Forestry Centre Strategic	Director of	Leisure &
Development Plan	Community	Community
	Services	Development
Establish a framework for the future management	Deputy Chief	Technical
and development of the Swadlincote Woodlands	Executive	Services
Forest Park		
Review the Council's landholdings to assess the	Deputy Chief	Technical
scope for further tree planting	Executive	Services
KEY AIM: 'COMMUNITY LEADERSHIP'		
Develop effective mechanisms for communication	Deputy Chief	Policy & Best
and consultation with local people and other	Executive	Value
stakeholders		value
Help local communities and partner organisations to	Director of	To be advised
oring significant local projects to fruition	Community	I O DE AUVISEU
	Services/	
	Deputy Chief	
	Executive	
Work with partners to establish a 'joined up'	Director of	I ciarra o
approach to community safety, health and public	Community	Leisure &
protection issues	Services	Community
	oei vices	Development

ANNEXE B RESPONSIBILITY FOR CORPORATE PLAN 2004/05 MILESTONES

2004/05 Milestones	CMT	Service Plan
	(Lead Officer)	
KEY AIM: 'CARING FOR THE ENVIRONMENT'		in the state of the state of the
Complete the feasibility study on community		
(neighbourhood) wardens	Director of	Community &
(Hoighboarhood) warders	Community	Leisure
Implement Voor 2 of the South Debution 0.11	Services	Development
Implement Year 2 of the South Derbyshire Cultural Strategy Local Action Plan	Director of	Community &
Strategy Local Action Plan	Community	Leisure
	Services	Development
KEY AIM: 'CRIME AND DISORDER'		
Complete Crime and Disorder Audit (in preparation	Director of	Community &
for the next Crime and Disorder Strategy)	Community	Leisure
	Services	Development
Deliver Year 3 Action Plan for the current Crime and	Director of	Community &
Disorder Strategy	Community	Leisure
	Services	Development
Produce the Anti Social Behaviour Strategy	Director of	Community &
- Land Garage	Community	Leisure
	Services	. –
Develop and implement a Section 17 Action Plan	Director of	Development
	Community	Community & Leisure
	Services	
Produce a plan for the first phase of CCTV	Director of	Development
Cameras in Swadiincote Town Centre	Community	Community & Leisure
	Services	
Establish a baseline for fear of crime in the district	Director of	Development
The district	Community	Community &
	Services	Leisure
KEY AIM: 'IMPROVING SERVICES'	Jervices	Development
Establish service standards for key service areas	Chief Finance	Customer
Fotoblob to the	Officer	Services
Establish a baseline for satisfaction with Council	Chief Finance	Customer
services	Officer	Services
Achieve /make progress towards the required level	Deputy Chief	Policy & Best
or performance for BVPIs, subject to national	Executive	Value
standards and targets		· - · •
Achieve upper quartile performance for at least 50%	Deputy Chief	Policy & Best
of BVPIs	Executive	Value

ANNEXE B RESPONSIBILITY FOR CORPORATE PLAN 2004/05 MILESTONES

2004/05 Milestones	-CMT	Service Plan
	(Lead Officer)	
KEY AIM: 'GOOD QUALITY HOMES'	the second section of the second	tut teute g
Complete surveys of specific housing needs (rural	Director of	Environmental
parishes; black and minority ethnic community	Community	Health
groups; and travellers)	Services	
Complete key stages in the option appraisal for	Director of	Housing
Council homes	Community	
	Services	
Achieve the target set for the proportion of Council	Director of	Housing
homes that are decent	Community	1,1000,11,9
	Services	
Achieve 'fit for purpose' rating for the South	Director of	Housing
Derbyshire Housing Strategy and HRA Business	Community	riousing
Plan Plan Property Common Plan Plan Plan Plan Plan Plan Plan Pla	Services	
Commission and complete a house condition and	Director of	Environmental
energy survey of the private sector housing stock	Community	
The same of the private booter housing stock	Services	Health
Establish the baseline number of vulnerable	Director of	production of the state of the
households living in 'non decent' homes in the		Environmental
private sector	Community	Health
Complete risk assessment of long term voids in the	Services	
private sector housing stock and establish an action	Director of	Environmental
plan for bringing them back into use	Community	Health
Evaluate the implications of the review by the	Services	
County Council (as Administrates Assessing to	Director of	Housing
County Council (as Administering Authority for the	Community	
Supporting People Programme) of the Council's	Services	
Sheltered Housing and Care Line services		
KEY AIM: 'LEISURE ACTIVITIES'		
stablish a baseline for community participation in	Director of	Leisure &
eisure and cultural activities	Community	Community
	Services	Development
mplement Year 2 of the South Derbyshire Cultural	Director of	Leisure &
Strategy Local Action Plan	Community	Community
	Services	Development
Achievement of key stages in the restoration of	Deputy Chief	Technical
Maurice Lea Memorial Park	Executive	Services
outh Needs survey completed and evaluated	Director of	Leisure &
A ANGELOW	Community	Community
	Services	Development
Services for children and young people mapped and	Director of	Leisure &
Journal booking in appearant	Community	Community
oles clarified		
oles clarified	,	•
oles clarified Responsibility for the provision and maintenance of play equipment resolved with Parish Councils	Services Deputy Chief	Development Technical

ANNEXE B RESPONSIBILITY FOR CORPORATE PLAN 2004/05 MILESTONES

2004/05 Milestones	CMT (Lead Officer)	Service Plan
KEY AIM: 'SUPPORTING THE NATIONAL FOREST		
Establish a baseline for the number of visitors to the Rosliston Forestry Centre	Director of Community Services	Leisure & Community Development
Deliver Year 1 of the implementation plan of the Strategic Development Plan for the Rosliston Forestry Centre	Director of Community Services	Leisure & Community Development
KEY AIM: 'COMMUNITY LEADERSHIP'		
Achievement of key stages for the South Derbyshire and Derbyshire Dales Primary Care Trust LIFT project (Swadlincote)	Director of Community Services	Leisure & Community Development
Achievement of key stages for the community based Etwall Leisure Centre Project	Deputy Chief Executive	Technical Services