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REPORT TO:	ETWALL JMC	AGENDA ITEM: 7
DATE OF MEETING:	11 <sup>TH</sup> APRIL 2005	CATEGORY: INFORMATION
REPORT FROM:	CENTRE MANAGER	OPEN PARAGRAPH NO:
MEMBERS' CONTACT POINT:	STEVE WRIGHT	DOC:
SUBJECT:	USAGE INFORMATION	REF:
WARD(S) AFFECTED:	ETWALL, HATTON, HILTON, NORTH WEST, REPTON & WILLINGTON	TERMS OF REFERENCE:

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#### **1.0 Recommendations**

- 1.1 That the contents be noted.

#### **2.0 Purpose of Report**

- 2.1 To advise members of the usage of the facilities.

#### **4.0 Detail**

- 4.1 Attached at Annexe 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 1999/2000 to date.
- 4.2 Public swimming time was reduced in 2003 to accommodate more children's swimming lessons and two new clubs Derby Triathlon and South Derbyshire Water polo. It's encouraging to see that public usage is on the increase and exceed 2002/03 by 714 visits. Public swimming usage over the past 6 months is up by 1,436 (11%) in comparison with the same period last year.
- 4.3 South Derbyshire Water Polo Club Ladies Team finished 4th in the Midlands and District League. For the past three years they have improved their position.
- 4.4 Squash usage is slightly down on 2003/04 by 29 court bookings.

- 4.5 As reported at the last meeting the Tennis Courts bookings will be down this year and next until the improvement works to the hard play area at the rear of the building is completed
- 4.6 The new admission ticket "Wheelie Swim" introduced in January to encourage users of the pool to use bicycles rather than cars is beginning to pick up now spring is on its way.

Phase 4 of the disused railway reclamation scheme linking Egginton to the current Mickleover to Etwall cycle track is due to open in April. To improve awareness of this new extension running at the rear of the school a promotion giving primary school children a Free Swim (WHEELIE SWIM) if they come to the centre on their bicycle during the month of May.

## **10.0 Background Papers**

### **10.1 Statistical information 2001/2005**