

APPENDIX 2 EVALUATION OF NEW CAPITAL INVESTMENT APPROVED SCORING SYSTEM

Contribution to Council Themes	48%
Community Involvement	12%
Partnerships	4%
Project Risk Analysis	18%
Financial Analysis	18%

1. COUNCIL THEMES

How much does the bid contribute to **ONE** of the Themes contained in the Corporate Plan? How far have the benefits (in the terms of outputs and outcomes) and critical success factors been quantified? (48%)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

2. COMMUNITY INVOLVEMENT

a) How much does the bid contribute to Community Needs as evidenced by recent consultation and the Council's comprehensive evidence base? (9%)

A major contribution	3
A moderate contribution	2
A minor contribution	1
No contribution	0

b) Are there any Equality and Fairness implications and have they been assessed? (3%)

No implications	3
Implications but have been assessed / EIRA undertaken	2
Not known	0

3. PARTNERSHIP WORKING

a) To what extent does the bid involve Partnership working, both financial and other and as it been assessed in accordance with the Corporate Partnership Policy? (4%)

Substantial	2
Some	1
None	0

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4. PROJECT RISK ANALYSIS

- a) Has an options appraisal been undertaken or some other form of assessment to determine the viability of the project? (8%)**

Full Options Appraisal Done	2
Other Assessment Completed	1
No Formal Assessment	0

- b) Has a project plan been prepared? (4%)**

Full project brief	2
Outline brief	1
No brief	0

- c) Is there an Exit Strategy or could the Project be scaled back? (6%)**

Yes	1
No	0

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5. FINANCIAL ANALYSIS

a) Are there any on-going Revenue Costs which cannot be absorbed within current budgets? (6%)

Yes	0
No	1

b) Will any additional service income or budget savings be generated? (6%)

Yes – and has been reasonably estimated	3
Yes – but only general assumptions have been made	1
None	0

c) How much external funding is being levered in as a percentage of the GROSS cost? (4%)

75% +	4
50% to 74%	3
25% to 49%	2
1% to 24%	1
Nil	0

d) How certain is the external funding? (2%)

It is definite/reasonably secure	2
There is potential/being investigated	1
There is no external funding	0