

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 3 2013/14	Actual Quarter 3 2013/14	Quarter Status	Annual Target 2013/14	Predicted Out turn 2013/14	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	n/a	n/a	n/a	Proxy	n/a	n/a	Proxy	
	LM 02 - Number of leisure centre participations	726,054	183,328	n/a	Grey	733,314	733,314	Green	
	LM 03 - Number of sport, physical activity & health development participations	25,579	4,600	4,934	Green	21,650	21,650	Green	
	LM 04 - Number of play scheme participations	6,615	100	54	Red	6,500	6,500	Green	Some sessions didn't run this quarter due to inclement weather. Overall we have exceeded the target for the yr with the running total at 7955
	LM 05 - Number of cultural activity participations	8,119	1,836	3,004	Green	6,380	6,380	Green	New event at The Glade (The National Forest Food and Drink Fair) substantially boosted these figures for this quarter.

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LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,575	1,150	1,061	Green	3,840	3,840	Green	EEP 1061 - Zoe's figures to be added
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	60.91	62.00	62.00	Green	62.00	62.00	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	n/a	0.50%	n/a	Grey	0.50%	0.50%	Green	Data will be available 1st week of Feb