

# Scoping Document

Members are invited to amend

Name of Review/Project:

**Rosliston Forestry Centre Business Plan**

Terms of reference:

**The review was included as a result of O & S review of the budget in January 2008. This proposal was supported by Finance and Management Committee.**

Links to Corporate Priority/ies:

**Higher Quality Services Theme 3 Corporate Plan**

Key Issues and Aim(s) of the Review

**To examine the Business Plan for Rosliston Forestry Centre for robustness and value for money services**

Why should the review take place now?

**A new Business Plan has been implemented**

Potential outcome/s

- **Satisfaction with the value for money for Rosliston or recommendations to improve value for money.**
- **To become a self-supporting profitable organisation without financial input from SDDC / Forestry Commission.**

What will not be included:

**Management of the forestry land as it is not the Council's responsibility**

Risks:

**Low  
Should be a short task and finish piece of work**

Members undertaking the Review (if a sub-group is to be used):

**N/A**

Possible co-options:

**N/A**

Which policy committee(s) does it relate to?

**Housing & Community Services**

Key stakeholders/ consultees:

**Forestry Commission**

Potential contributors and research required:

**Head of Leisure & Community Development**

Potential visits:

**Rosliston Forestry Centre**

Are there any Budgetary Implications?

**No**

Officer support required:

**Director of Community Services****Head of Leisure & Community Development**

Period for Review:

Start date:

Approximate meeting dates:

Proposed completion date:

Report date(s) to committees:

Publicity (e.g. of recommendations)

**A press release – O&S will be undertaking a review of RFC – peoples comments / suggestions for its way ahead – any press is good commercial capital**

Date Scoping Document Completed: \_\_\_\_\_