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REPORT TO:	COUNCIL	AGENDA ITEM: 10
DATE OF MEETING:	28 FEBRUARY 2024	CATEGORY: RECOMMENDED
REPORT FROM:	STRATEGIC DIRECTOR (CORPORATE RESOURCES)	OPEN
MEMBERS' CONTACT POINT:	CHARLOTTE JACKSON <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>	DOC:
SUBJECT:	GENERAL FUND REVENUE BUDGET REPORT 2024/25 AND COUNCIL TAX SETTING 2024/25	
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE:

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## 1.0 Recommendations

- 1.1 That Council approves an increase in Council Tax by the maximum referendum limit of 2.99%, as recommended by the Finance and Management Committee on the 15 February 2024.
- 1.2 Following approval of 1.1, Council approves the General Fund Revenue Budget for 2024/25, and Medium-Term Financial Plan as set out in **Appendix 1**.
- 1.3 That Council approves the proposed fees and charges as detailed in **Appendix 4**.
- 1.4 That Council Tax for 2024/25 as detailed below, including the accompanying **Schedules A to C**, are approved.
- 1.4.1 It be noted that on 11th January 2024, Council calculated the Council Tax Base 2024/25:
- (a) For the whole area as 38,809 (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011).
  - (b) For dwellings in those parts of its area to which a Parish Precept relates as 26,502.
- 1.4.2 That the Council Tax requirement for the Council's own purposes for 2024/25 is calculated as £6,980,187.
- 1.4.3 That the following amounts be calculated for the year 2024/25 in accordance with Sections 31 and 36 of the Localism Act 2011:

- (a) £50,152,864 - being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and the additions to reserves)
- (b) £42,049,570 - Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (a) to (d) of the Act (gross income including the Housing Revenue Account and use of reserves).
- (c) £8,103,294 - Being the amount by which the aggregate of 1.4.3(a) above exceeds the aggregate of 1.4.3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
- (d) £208.80 - Being the amount calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (average Council Tax for a Band D property for the District including Parish Council Precepts).
- (e) £1,123,108 - Being the aggregate amount of all Parish Precepts referred to in Section 34 (1) of the Act.
- (f) £179.86 - Being the amount at 1.4.3 (d) above less the result given by dividing the amount at 1.4.3 (e) above by Item T (1a above) calculated by the Council in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precept relates.

- 1.5 To note that Parish Councils have issued precepts to the Council in accordance with Section 41 of Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in **Schedule A**.
- 1.6 To note that the County Council, the Police and Crime Commissioner and the Fire and Rescue Service for Derbyshire, have issued Precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in **Schedule B**.
- 1.7 That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in **Schedule C**, as the amounts of Council Tax for 2024/25 for each part of its area and for each of the categories of dwellings, this being the aggregate of Schedules A and B.
- 1.8 That in accordance with Section 52 (ZB) of the Local Government Finance Act 1992, the Council determines that the amount of council tax shown at 3 (f) of £179.86 **is not**

excessive compared to 2023/24 and therefore there is no requirement for a local referendum.

### **Purpose of the Report**

2.1 To set out the statutory recommendations to enable Council to calculate and set its Budget and level of Council Tax for 2024/25. This is in accordance with regulations under the Local Government Finance Act 1992, as amended by the Localism Act 2011.

2.2 The report is set out in the following sections / appendices:

- **Section 3: Executive Summary** – summarising the proposed Council Tax level for South Derbyshire residents including charges set by other precepting authorities, together with an explanation of the technical resolutions.
- **Section 4** The detailed General Fund budget for 2024/25 as recommended by the Finance and Management Committee on 15 February 2024.
- **Appendix 1** : The General Fund Budget and Medium-Term Financial Plan 2024/25 to 2028/29 as recommended by the Finance and Management Committee on 15 February 2024. This is based on a Council Tax increase in 2024/25 of £5.22 (2.99%).
- **Appendix 2**: The detailed Tax Base, Precept and Band D rates for Parish Councils, together with the level of Council Tax Reduction Scheme (CTRS) Grant allocated to Parish Councils. The breakdown of tax base was presented at the Finance and Management Committee on 11 January 2024 and showed information by ward, the attached confirms the information by Parish.
- **Appendix 3** – Details of the General Fund Budget Proposals
- **Appendix 4** – Proposed Fees and Charges for 2024/25
- **Appendix 5** – Assumptions to the General Fund Medium Term Financial Plan
- **Appendix 6** – Budget Consultation Responses
- **Appendix 7** – Equalities Impact Assessment Preliminary Assessment Form.
- **Schedules A to C**: These detail the level of Council Tax by Preceptor and by band, aggregated for each part of the District.

### **3.0 Executive Summary**

3.1 The Council is required to calculate a Council Tax Requirement (CTR) for the forthcoming financial year, 2024/25. Not only is this the basis for the local Council Tax rate, the CTR is used to test whether an increase in Council Tax from year to year is excessive in accordance with criteria laid down by the Secretary of State.

### **Precepts**

3.2 The precept levels of other precepting bodies have been received and these are detailed below.

### Parish Councils

3.3 Parish Council precepts for 2024/25 as notified to the Council under Section 41 of the Local Government Finance Act 1992 are detailed in Appendix 2 and total £1,123,108.

### Derbyshire County Council

3.4 Derbyshire County Council met on the 15 February 2024 and set their precept at £60,221,090. This results in a Band D Council Tax of £1551.73 for 2024/25 (£1,477.98 in 2023/24). This includes a specific Precept to fund Adult Social Care.

### Police and Crime Commissioner for Derbyshire

3.5 The Derbyshire Police and Crime Commissioner confirmed their precept on the 9 February 2024 at £10,850,996. This results in a Band D Council Tax of £279.60 (£266.60 2023/24).

### Derbyshire Fire and Rescue Service

3.6 The Derbyshire Fire and Rescue Service confirmed their precept on the 12 February 2024 at £3,431,104. This results in a Band D Council Tax of £88.41 (£85.84 2023/24).

### Overall Council Tax Levels

3.7 The Council Tax for District (South Derbyshire) Services is based on budgeted spending levels for 2024/25, as recommended by the Finance and Management Committee on 15 February 2024 and detailed in Section 4 and Appendices 1 and 2. The Finance and Management Committee recommended an increase of £5.22 (2.99%) on a Band D property for 2024/25. This has been reflected in the schedules and resolutions. Consequently, the total Band D Council Tax for 2024/25 will be as follows:

**Table 1 – Overall Band D Council Tax**

Overall Band D Council Tax (per year)	2023/24 £:p	2024/25 £:p	Increase £:p	Increase %
South Derbyshire District Council	174.64	179.86	5.22	2.99%
Derbyshire County Council	1,477.98	1,551.73	73.75	4.99%
Police and Crime Commissioner for Derbyshire	266.60	279.60	13.00	4.88%
Derbyshire Fire and Rescue Service	85.84	88.41	2.57	2.99%
<b>TOTAL</b>	<b>2,005.06</b>	<b>2,099.60</b>	<b>94.54</b>	<b>4.72%</b>

## 4.0 General Fund Budget

4.1 General Fund Revenue proposals and medium-term financial plan were considered and approved the Finance and Management Committee on 15 February 2024.

4.2 This report summarises the final budget and presents the responses to the budget consultation.

4.3 The report is divided into several sections with corresponding appendices, which are summarised below for ease:

**Table 2 - Report Index**

Area	Detail	Relevant Appendices
<b>5.0 Consultation</b>	This section of the report refers to the consultation undertaken.	Appendix 6 – Budget Consultation responses
<b>6.0 Budget Setting Approach</b>	Outlines the core assumptions to setting the 2024/25 budget	n/a
<b>7.0 General Fund</b>	Presentation of the proposed final budget position for 2024/25 and impact to five-year Medium Term Financial Plan (MTFP).	Appendix 1 – General Fund Budget and MTFP  Appendix 3 – General Fund Proposals  Appendix 4 – Fees and Charges  Appendix 5 – Assumptions to the General Fund Medium Term Financial Plan
<b>11.0 Corporate Implications</b>	Provides an overview of corporate implications as per report template.	
<b>12.0 Community Impact</b>	Provides an overview of community impact as per report template. A separate Equalities Impact Assessment has been undertaken.	Appendix 7 – Equalities Impact Assessment Preliminary Assessment Form.

## **5.0 Consultation**

### **Statutory and public consultation**

5.1 The consultation on the budget for 2024/25 consisted of statutory and public consultation between 15 December 2023 and the 26 January 2024.

5.2 The statutory consultation was undertaken directly with Trade Unions and business community representative organisations the Federation of Small Businesses, Staffordshire Chambers of Commerce, Burton and District Chambers of Commerce and East Midlands Chamber.

5.3 Direct consultation was also undertaken with all Parish Councils and the Derbyshire Association of Local Councils (DALC).

5.4 All direct consultees were provided with copies of the budget reports and given the opportunity to provide feedback.

- 5.5 The public consultation was undertaken via an online consultation and communicated over social media platforms. The survey shared several high-level features of the budget for 2024/25 and asked respondents whether they were in support and any further views. A total of 119 responses were received, 114 of which were from residents, 3 were businesses and 1 employee and 1 resident who was also representing a charitable organisation.
- 5.6 An update was also shared in the Local Authority Update at the January and February 2024 Area Forums.
- 5.7 A summary of all consultation responses is set out in Appendix 6.
- 5.8 There are no proposed amendments to the budget proposals because of the consultation. Members are encouraged to consider the final budget in light of the responses.

### **Consultation with elected members**

- 5.9 Elected members of the policy committees were consulted on service proposals in the relevant committees throughout January and February. The Overview and Scrutiny Committee were consulted on the draft budget in full at its meeting on 17 January 2024.

## **6.0 Budget Setting Approach**

- 6.1 The following core budget assumptions have been built into forecasts:

- Alignment with the final Local Government Finance Settlement, published on 5 February 2024, setting out confirmed funding for the Council for 2024/25.
- Pay award – additional 6.5% for 2023/24 (3.5% had been included within the 2023/24 budgets), 3.5% in 2024/25 and 2% thereafter.
- Contracts – Contract have been assumed to increase in line with individual agreements, which are typically aligned with CPI or RPI inflation (Consumer or Retail Price Index).
- Inflation – After reviewing the current prices and future indications based on the Office for Budget Responsibility forecasts, general inflation has not been applied, unless specifically proposed. Inflationary increases have been assumed however in the following areas:

**Table 3 – Inflation assumptions**

<b>Area</b>	<b>Increase on 2023/24 budget</b>
<b>Gas</b>	7.85%
<b>Electricity</b>	7.85%
<b>Fuel</b>	4%

- Fees and charges – proposed levels have been reviewed on an individual basis, with some charges as appropriate proposed to increase in line with inflation or statutory obligations, benchmarking data and the cost of providing the service.
- One-off expenditure pressures – have been funded via earmarked reserves which serves to not raise the base budget level.
- The Council will continue to receive benefit from the Derbyshire Business Rates Pool for 2024/25.

6.2 Further detail on the assumptions driving forecasts beyond the 2024/25 year are detailed in Appendix 5 which sets out the assumptions to the General Fund Medium-Term Financial Plan.

## 7.0 General Fund

7.1 The final proposed position for the 2024/25 year is estimated to be a deficit of £227,000 as set out in Appendix 1. Individual budget proposals are included in Appendix 3.

7.2 This is made up of net revenue expenditure (spend) of £17.472 million and funding of £17.244 million.

7.3 This is a decrease on the 2023/24 budgeted position of £2.980 million. The position is also favourable when compared to the estimated position for the 2024/25 year that are detailed within the former version of the medium-term financial plan, which at June 2023 was estimated at £3.116 million.

## Medium-Term Financial Plan

7.4 The Medium-Term Financial Plan is set out in Appendix 1.

7.5 The revised plan estimates that these deficits will now be £14.3 million. The budgeted deficits arising and widening year on year are largely as a result of the withdrawal of new homes bonus, the resetting of the business rates baseline and introduction of fair funding.

7.6 Assumptions driving the forecasts are set out in Appendix 5

## Impact on Reserves

7.7 The below shows the impact of the budget on the level of General Fund unallocated reserves. The position forecast at March 2024 is based in the current reserves.

**Table 4 – Reserves Forecast**

Type of Reserve	Opening Balance - April 2023	Estimated use of Reserves 2023/24	Estimated Balance March 2024	Estimated Use of Reserves 2024/25	Estimated balances March 2025
<b>General Fund Unallocated Reserves</b>	£15,222,148	£3,220,257	£12,001,891	£227,737	£11,774,154
<b>Earmarked Reserves</b>	£12,504,150	£241,741	£12,262,409	£3,245,651	£9,016,758

<b>Total Useable Revenue Reserves</b>	<b>£27,726,298</b>	<b>£3,461,998</b>	<b>£24,264,300</b>	<b>£3,473,388</b>	<b>£20,790,912</b>
<b>Capital Reserves</b>	£2,281,797	£1,244,362	£1,037,435	£274,928	£762,507
<b>Capital Grants unapplied</b>	£1,449,529	£381,012	£1,068,517	£458,606	£609,911
<b>Total Useable Capital Reserves</b>	<b>£3,731,326</b>	<b>£1,625,374</b>	<b>£2,105,952</b>	<b>£733,534</b>	<b>£1,372,418</b>
<b>Total General Fund Reserves</b>	£31,457,624	£5,087,372	£26,370,252	£4,206,922	£22,163,330

7.8 As detailed in the report to Finance and Management Committee at its meeting on 15 February 2024, the reserves forecast for the 2024/25 financial year remain safely within the tolerance of the minimum level of reserves required, as identified by the Section 151 Officer of £1.35 million.

## **8.0 Corporate Implications**

### **Employment Implications**

8.1 There are no direct employment implications arising from this report. However, a number of proposals have employment implications through the creation of new posts to be added to the council's staffing establishment. These requests have been considered by the relevant committees in January/February 2024 and associated employment implications clearly set out. Engagement with employees and Trade Unions is underway as necessary and appropriate.

### **Legal Implications**

8.2 There are no direct legal implications arising from this report. The final budget has been developed on a series of requirements of the Council in line with legal and regulatory requirements around service provision. Specific legal implications of proposals have been considered by the relevant committees in January/February 2024.

### **Corporate Plan Implications**

8.3 This draft budget has been prepared to support the delivery of the Council's new Council Plan.

### **Risk Impact**

8.4 The draft budget has been prepared to support the effective management of service risk. The council's risk register will be updated accordingly and presented to the relevant committees as part of the council's established performance monitoring approach.

8.5 A risk assessment of the adequacy of the council's reserves is set out in the report. A separate risk assessment on the budget has been undertaken at section 13.

8.6 The budgets will be monitored throughout the year to ensure the Council remains within its funding envelope and planned budget savings are delivered. Key risks to the budget are discussed in further detail in section 10 of the report.

## **9.0 Community Impact**

### **Consultation**

- 9.1 As detailed in the report, relevant stakeholders in the business community were directly consulted on the budget proposals, in line with the council's statutory duty to consult ratepayers.
- 9.2 In addition, between 15 December 2023 and 26 January 2024 wider public consultation was undertaken via the Council's website and at Area Forums.
- 9.3 All consultation feedback received will be collated and reported as part of the final budget report in February 2024.

### **Equality and Diversity Impact**

- 9.4 A preliminary Equalities Impact Assessment (EIA) has been undertaken on the budget.
- 9.5 This has identified that the budget could have significant positive impacts, particularly where it focuses on expansion of some services or investment in assets. The extent to which residents will benefit is dependent on individual circumstances and the consumption of services.
- 9.6 Increasing the district council's Band D by the maximum referendum limit of 2.99% (£5.22) has been assessed to have a neutral effect on protected groups. Residents on low income will have their council tax met by the Local Council Tax Reduction Scheme that is designed and administered by South Derbyshire District Council. Officers will continue to work to assist households in financial difficulty where possible, including the administering of Government funds to support those households in need.
- 9.7 As other proposals are introduced the specific equality impacts will be considered by Heads of Service with their relevant Strategic Director before implementation taken forward.

### **Social Value Impact**

- 9.8 There are no social value impacts. Individual decision-based impacts on material budgetary proposals have been considered by the relevant committees in January/February 2024.

### **Environmental Sustainability**

- 9.9 There are no social value impacts. Individual decision-based impacts on material budgetary proposals have been considered by the relevant committees in January/February 2024.
- 9.10 The budget proposes investment in the replacement of council vehicles and reducing our carbon emissions.

## **10.0 Background Papers**

- 10.1 Report to Finance and Management Committee:
  - 5 October 2023 "Budget Setting Approach 2024/25";
  - 21 November 2023 "Consolidated budget report 2024/25 and MTFP to 2028/29"
  - 15 February 2024 "Consolidated budget report 2024/25 and MTFP to 2028/29"

## SCHEDULE A - DISTRICT COUNCIL TAX 2024/25

### Valuation Band and Proportion to Band D

<u>Part of Council's area:</u>	A	B	C	D	E	F	G	H
<u>Parish of</u>	£:p							
Aston-on-Trent	160.67	187.44	214.22	241.00	294.56	348.11	401.67	482.00
Barrow-on-Trent	156.57	182.67	208.76	234.86	287.05	339.24	391.43	469.72
Bretby	129.06	150.57	172.08	193.59	236.61	279.63	322.65	387.18
Burnaston	129.70	151.32	172.93	194.55	237.78	281.02	324.25	389.10
Castle Gresley	149.27	174.15	199.03	223.91	273.67	323.43	373.18	447.82
Church Broughton	155.62	181.56	207.49	233.43	285.30	337.18	389.05	466.86
Coton-in-the-Elms	137.16	160.02	182.88	205.74	251.46	297.18	342.90	411.48
Dalbury Lees	127.47	148.72	169.96	191.21	233.70	276.19	318.68	382.42
Drakelow	128.51	149.93	171.35	192.77	235.61	278.45	321.28	385.54
Egginton	153.43	179.00	204.57	230.14	281.28	332.42	383.57	460.28
Elvaston	144.03	168.03	192.04	216.04	264.05	312.06	360.07	432.08
Etwall	159.39	185.96	212.52	239.09	292.22	345.35	398.48	478.18
Findern	141.43	165.01	188.58	212.15	259.29	306.44	353.58	424.30
Foston & Scropton	163.04	190.21	217.39	244.56	298.91	353.25	407.60	489.12
Hartshorne	124.70	145.48	166.27	187.05	228.62	270.18	311.75	374.10
Hatton	162.24	189.28	216.32	243.36	297.44	351.52	405.60	486.72
Hilton	156.49	182.57	208.65	234.73	286.89	339.05	391.22	469.46
Linton	161.25	188.13	215.00	241.88	295.63	349.38	403.13	483.76
Melbourne	155.91	181.89	207.88	233.86	285.83	337.80	389.77	467.72
Netherseal	142.94	166.76	190.59	214.41	262.06	309.70	357.35	428.82
Newton Solney	147.05	171.55	196.06	220.57	269.59	318.60	367.62	441.14
Overseal	146.36	170.75	195.15	219.54	268.33	317.11	365.90	439.08
Repton	154.66	180.44	206.21	231.99	283.54	335.10	386.65	463.98
Rosliston	148.21	172.91	197.61	222.31	271.71	321.11	370.52	444.62
Shardlow & Great Wilne	158.76	185.22	211.68	238.14	291.06	343.98	396.90	476.28
Smisby	160.65	187.42	214.20	240.97	294.52	348.07	401.62	481.94
Stenson	133.99	156.32	178.65	200.98	245.64	290.30	334.97	401.96
Ticknall	158.07	184.41	210.76	237.10	289.79	342.48	395.17	474.20
Walton-on-Trent	136.57	159.33	182.09	204.85	250.37	295.89	341.42	409.70
Weston-on-Trent	136.53	159.28	182.04	204.79	250.30	295.81	341.32	409.58
Willington	156.84	182.98	209.12	235.26	287.54	339.82	392.10	470.52
Woodville	145.37	169.60	193.83	218.06	266.52	314.98	363.43	436.12
All other parts of the Council's area	119.91	139.89	159.88	179.86	219.83	259.80	299.77	359.72

## SCHEDULE B - MAJOR PRECEPTING AUTHORITIES COUNCIL TAX 2024/25

### Valuation Band and Proportion to Band D

<b>Precepting Authority</b>	A	B	C	D	E	F	G	H
	6/9	7/9	8/9	1.00	11/9	13/9	15/9	18/9
	£:p							
Derbyshire County Council	1,034.49	1,206.90	1,379.32	1,551.73	1,896.56	2,241.39	2,586.22	3,103.46
Police and Crime Commissioner for Derbyshire	186.40	217.47	248.53	279.60	341.73	403.87	466.00	559.20
Derbyshire Fire and Rescue Service	58.94	68.76	78.59	88.41	108.06	127.70	147.35	176.82

**SCHEDULE C - AGGREGATED COUNCIL TAX FOR SOUTH DERYSHIRE 2024/25**

**Valuation Band and Proportion to Band D**

<b><u>Part of Council's area:</u></b> <b><u>Parish of</u></b>	A	B	C	D	E	F	G	H
	£:p							
Aston - on - Trent	1,440.49	1,680.58	1,920.66	2,160.74	2,640.90	3,121.07	3,601.23	4,321.48
Barrow - on - Trent	1,436.40	1,675.80	1,915.20	2,154.60	2,633.40	3,112.20	3,591.00	4,309.20
Bretby	1,408.89	1,643.70	1,878.52	2,113.33	2,582.96	3,052.59	3,522.22	4,226.66
Burnaston	1,409.53	1,644.45	1,879.37	2,114.29	2,584.13	3,053.97	3,523.82	4,228.58
Castle Gresley	1,429.10	1,667.28	1,905.47	2,143.65	2,620.02	3,096.38	3,572.75	4,287.30
Church Broughton	1,435.45	1,674.69	1,913.93	2,153.17	2,631.65	3,110.13	3,588.62	4,306.34
Coton - in - the - Elms	1,416.99	1,653.15	1,889.32	2,125.48	2,597.81	3,070.14	3,542.47	4,250.96
Dalbury Lees	1,407.30	1,641.85	1,876.40	2,110.95	2,580.05	3,049.15	3,518.25	4,221.90
Drakelow	1,408.34	1,643.06	1,877.79	2,112.51	2,581.96	3,051.40	3,520.85	4,225.02
Egginton	1,433.25	1,672.13	1,911.00	2,149.88	2,627.63	3,105.38	3,583.13	4,299.76
Elvaston	1,423.85	1,661.16	1,898.47	2,135.78	2,610.40	3,085.02	3,559.63	4,271.56
Etwall	1,439.22	1,679.09	1,918.96	2,158.83	2,638.57	3,118.31	3,598.05	4,317.66
Findern	1,421.26	1,658.14	1,895.01	2,131.89	2,605.64	3,079.40	3,553.15	4,263.78
Foston and Scropton	1,442.87	1,683.34	1,923.82	2,164.30	2,645.26	3,126.21	3,607.17	4,328.60
Hartshorne	1,404.53	1,638.61	1,872.70	2,106.79	2,574.97	3,043.14	3,511.32	4,213.58
Hatton	1,442.07	1,682.41	1,922.76	2,163.10	2,643.79	3,124.48	3,605.17	4,326.20
Hilton	1,436.31	1,675.70	1,915.08	2,154.47	2,633.24	3,112.01	3,590.78	4,308.94
Linton	1,441.08	1,681.26	1,921.44	2,161.62	2,641.98	3,122.34	3,602.70	4,323.24
Melbourne	1,435.73	1,675.02	1,914.31	2,153.60	2,632.18	3,110.76	3,589.33	4,307.20
Netherseal	1,422.77	1,659.89	1,897.02	2,134.15	2,608.41	3,082.66	3,556.92	4,268.30
Newton Solney	1,426.87	1,664.69	1,902.50	2,140.31	2,615.93	3,091.56	3,567.18	4,280.62
Overseal	1,426.19	1,663.88	1,901.58	2,139.28	2,614.68	3,090.07	3,565.47	4,278.56
Repton	1,434.49	1,673.57	1,912.65	2,151.73	2,629.89	3,108.05	3,586.22	4,303.46
Rosliston	1,428.03	1,666.04	1,904.04	2,142.05	2,618.06	3,094.07	3,570.08	4,284.10
Shardlow and Great Wilne	1,438.59	1,678.35	1,918.12	2,157.88	2,637.41	3,116.94	3,596.47	4,315.76
Smisby	1,440.47	1,680.55	1,920.63	2,160.71	2,640.87	3,121.03	3,601.18	4,321.42
Stenson Fields	1,413.81	1,649.45	1,885.08	2,120.72	2,591.99	3,063.26	3,534.53	4,241.44
Ticknall	1,437.89	1,677.54	1,917.19	2,156.84	2,636.14	3,115.44	3,594.73	4,313.68
Walton - on - Trent	1,416.39	1,652.46	1,888.52	2,124.59	2,596.72	3,068.85	3,540.98	4,249.18
Weston - on - Trent	1,416.35	1,652.41	1,888.47	2,124.53	2,596.65	3,068.77	3,540.88	4,249.06
Willington	1,436.67	1,676.11	1,915.56	2,155.00	2,633.89	3,112.78	3,591.67	4,310.00
Woodville	1,425.20	1,662.73	1,900.27	2,137.80	2,612.87	3,087.93	3,563.00	4,275.60
All other parts of the Council's area	1,399.73	1,633.02	1,866.31	2,099.60	2,566.18	3,032.76	3,499.33	4,199.20