

RECORD OF OPEN DECISIONS

HOUSING AND COMMUNITY SERVICES COMMITTEE

At the Meeting of the Housing and Community Services Committee (Special Budget) held on Tuesday, 5th January 2021 the following decisions were taken.

Urgent decisions or those exempt from call-in are indicated in the third column of the table. These decisions cannot be called in and are effective immediately.

All other decisions may be called in until 5.00pm on Wednesday, 13th January 2021.

A request to call in a decision must be made by at least three Members, including at least one Member of the controlling group. The request must be made in writing to the Chief Executive¹.

If no request to call in a decision is received within this time limit, then the decision becomes effective immediately.

<u>Agend a</u> <u>Item</u> <u>No.</u>	<u>OPEN REPORTS</u>	<u>Urgent/ Call-in Exempt</u>
5.	<u>AGENDA ITEM</u> SERVICE BASE BUDGETS 2021-22	
	DECISION: 1.1 That the proposed income and expenditure revenue budget for this Committee's services for 2021/22 as detailed in Appendix 1 of the report was considered and recommended to the Finance and Management Committee for approval. 1.2 That the proposed fees and charges as detailed in Appendix 2 of the report for 2021/22 were considered and approved by the Committee 1.3 The Committee considered the level of any increases in Grants to Voluntary Bodies and agreed that a 2% increase in 2021/22 be referred to Finance and Management Committee.	
6.	<u>AGENDA ITEM</u> HOUSING REVENUE ACCOUNT BUDGET, FINANCIAL PLAN AND PROPOSED RENT 2021-22	
	DECISION: 1.1 The Committee did not agree that Council House Rents be increased by CPI plus 1% for Tenants with effect from 1st April 2021 in accordance with the Welfare Reform and Work Act 2016 and after conclusion of the Rents for Social Housing from 2020 consultation.	

	<p>1.2 That the proposed revenue income and expenditure for 2021/22, together with the 10-year Financial Plan for the Housing Revenue Account (HRA) as detailed in Appendix 1 of the report, were considered and referred to the Finance and Management Committee for approval.</p> <p>1.3 That the HRA be kept under review and measures identified to mitigate the financial risks detailed in the report and to maintain a sustainable financial position.</p>	
7.	<u>AGENDA ITEM</u> COMMITTEE WORK PROGRAMME	
	<p>DECISION:</p> <p><i>That the Committee considered and approved the updated work programme.</i></p>	

DATED: Wednesday, 6th January 2021.

Chief Executive

- 1 Although it is not necessary to use a prescribed form, copies are available from the Chief Executive.
- 2 NOTE – this gives an outline of the committee decision for call-in purposes but it does not necessarily reflect the final wording for minute purposes.
- 3 Insert both the agenda item number and its heading.