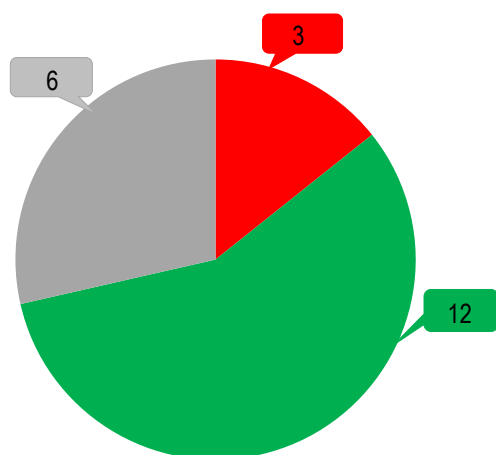


Environment & Development Services Performance and Project Overview 2019/20 Quarter 1



Appendix B

E&DS Overview



Green (43 %) Red (5%) Grey (29%)

PL1.5
decisions made in time
Target >90%



94%

PL1.7
good quality housing
Target >90%



N/A

PE5.1
Household waste collected
Target < 130kgs



109Kg

PL3
fly-tipping incidents
Target >172



174

PE5.2
% of collected waste
Target < 54%



52%

PL6.1
% grass cutting
Proxy



90%

PL1.1
affordable dwellings delivered
Target >150 for the year



53

PL6.3
% of fly-tips cleared within 24 hours
Proxy



84.3%

PR1.1
Net additional floor space
Number of Sq. Mtrs.



N/A

PR2.2
Vacant premises
Proxy reported twice a year.



N/A

PR5.1
food hygiene rating score of 5
Target > 83%



85.4%

PR5.2
food businesses active in the district
Target > 810



859

PR5.3
Visitor economy
Target 150,000



973k

PR5.4
Guidance offered
Target 40










71

Environment & Development Services Performance and Project Overview 2019/20 Quarter 1



Appendix B

	Strategic Project	Project Q1 Target	Q1 Performance
	03.1 Upload strong environmental management standards.	Address all minor non-conformities and observations from the October ISO14001 audit.	Achieved
	PL1.2 Adopt Countywide strategy – Housing and Accommodation for an aging population: Vision for Derbyshire to 2035.	Ensure at least 10% of all new affordable housing provision secured through section 106 agreements or planning conditions is either adapted for disabled use or built to lifetime homes standards.	Achieved
	PL1.4 Relevant documents adopted.	Submission of Local Green spaces to the planning inspectorate. Completion of Gypsy/Traveller site allocations development plan (GTSADP) scoping	Achieved
	PL1.6 Maximise delivery of housing units.	Housing survey completed	Achieved
	PL6.2 Monitoring of street scene services (including fly-tipping, grass cutting and litter collection).	Annual Measure	Annual
	PR2.1 Delivery of vision and strategy.	Review way forward on receipt of National Forest Business Improvement District feasibility study. Promote town centre investor opportunities	Not Achieved
	PR3.1 Promote entrepreneurial opportunities to improve employability skills and raise awareness of self-employment.	Deliver love your local market young enterprise activity. Stage Swadlincote Jobs and Skills fair. Deliver Thinking of starting a business workshop.	Achieved