

AUDIT CATEGORY - 2008/09	Audit Team	Specialists		%	Qtr 1	Qtr2	Qtr3	Qtr4	Total
Total available days less leave etc	620	20	640						
PLANNED AUDITS/ AUDIT WORK	325		325	50.78%	55				55
CONTINUOUS AUDIT	4		4	0.63%	1				1
SPECIALIST AREAS:									
a. Computer	50	20	70	10.94%	15				15
b. Contract	44		44	6.88%	9				9
MANAGEMENT	60		60	9.38%	13				13
OTHER:	40		40	6.25%	11				11
TRAINING, FURTHER EDUCATION	40		40	6.25%	9				9
ROUTINE DUTIES	57		57	8.91%	16				16
TOTAL	620	20	640	100.00%	129				129
					20.16%				