

Safe & Secure Performance Measures

Appendix B

Outcome	Measure	Actual 2010/11	Target Quarter 3 2011/12	Actual Quarter 3 2011/12	Status	Annual Target 2011/12	Predicted Out turn 2011/12	Status	Comments/ Remedial Action
SO 1 - Delivering a range of housing services that address community requirements.	SM 01 - Number of private sector homes vacant for more than 6 months	468	< 461	379	Green	< 457	380	Green	
	SM 02 - Average length of stay (weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation	2.42	< 1.6	0.00	Green	<1.25	3.50	Red	There have been a number of applicants with complex cases which has resulted in unavoidable long stays in B&B
	SM 03 - Average time taken to re-let local authority homes (Calendar days)	16.17	< 21	21.00	Green	<18	20.00	Red	The last quarter has difficulty letting several Supported Housing properties, which has impacted on the figures. So far we have let 167 SDDC properties.
	SM 04 - Number of affordable homes delivered (gross)	93	N/a	N/a	Grey	> 70	70	Green	Properties from 2 schemes will come on line at the end of March
	SM 05 - Number of households living in Temporary Accommodation	4	< 7	7	Green	< 7	7	Green	
	SM 06 - Number of developments achieving the 'Building for Life' Standard	0	N/a	N/a	Grey	> 1	1	Green	Annual Target
SO 2 - 'Safer' Communities	SM 07 - Criminal damage incidents (per 1,000 population)	10.41	< 2.55	2.07	Green	< 10.2	8.69	Green	
	SM 08 -Acquisitive crime rate per 1,000 population	7.41	< 1.8	1.52	Green	< 7.2	6.62	Green	
	SM 09 - Reduce the proportion of people who feel safe when outside in their neighbourhood at night time	0.60%	N/a	N/a	Grey	< 0.5%	0.50%	Green	Annual Target
	SM 10 - Reduce the proportion of people who feel safe when they are alone in their home at night time	8.70%	N/a	N/a	Grey	< 8.5%	8.50%	Green	Annual Target