

CORPORATE PLAN 2008/11 – MONITORING REPORT – 2 nd QUARTER – 30 th SEPTEMBER 2008						
Ref	Action	Target for 2008/09	Responsible Head of Service	Achievements to 30 th September 2008	Assessment Against Target	Reasons if Not "On Track"
THEME 1: SAFER AND HEALTHIER COMMUNITIES						
Priority: Improving the health and well being of the community						
Priority: Combating climate change						
1.17	Promote better environmental performance by the Business Navigator project with 10 businesses taking part	To reduce waste and emissions (The impact will be measurable but the scale will depend on the businesses participating)	Leisure & Com. Dev	18 businesses assisted to date and 2 environmental improvements completed: Buckler & Spencer, Swadlincote; and the Post Office, Willington.	Green	
1.18	Adopt a Comprehensive Climate Change Strategy to drive down the Council's CO2 footprint. Reduce the Carbon Footprint of Council owned property	a) Strategy adopted and a Carbon Reduction Plan in place b) Reduce the Carbon Footprint of Council-owned property by 2.5% c) Achieve EMAS accreditation:	Env. Services	<i>a) Strategy adopted by all members of the Derbyshire Partnership Forum. Work on the Carbon Reduction Plan is in progress</i> <i>b) Many energy saving measures now installed. % Reduction calculated at year end</i> <i>c) On schedule</i>	Green	

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1.19	Do more to promote carbon neutral homes (in advance of changes in National policies/legislation)	Secure partner for showcase pilot project on former Council land in prominent location	Planning	<i>Partner secured</i>	Green	

THEME 2: YOU AT THE CENTRE

Priority: Reducing, reusing and recycling waste

2.2	Provide an appealing easy to use and comprehensive system of recycling and composting	Combined recycling and composting rate of 38%	Env. Services	<i>Integrated waste collection service implemented across the District.</i>	Green	
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Priority: Improving the quality of the local environment						
2.3	Improve the cleanliness of the streets and public space	That less than 8% of streets surveyed have an unacceptable level of litter	Env. Services	<i>Inspection regime takes place every 4 months. Results to be reported at the end of August.</i>	Green	
2.4	Promote further tree planting within the National Forest and improve the quality of the built environment	Action Plan prepared to promote tree planting. Building for Life Standards adopted by Council	Planning Services	Design Excellence Officer post unlikely to be filled until the end of the year, but temporary services secured. Report likely in the 4 th Quarter	Green	
2.5	Environmental Improvements to Swadlincote Town Centre	Improvements to premises and environment of Ernest Hall Way completed	Planning Services	<i>External funding bid submitted for Ernest Hall Way</i> <i>Funding would extend project to 2009/10</i>	Amber	Design Excellence Officer post unlikely to be filled until the end of the year, but temporary services secured.

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THEME 4: PROSPERITY FOR ALL						
Priority: Developing and expanding the local economy						
4.1	Actively encourage private sector economic inward investment in the District	Increased private sector inward capital investment in the District by 1%	Leisure & Com. Dev	<i>Inward investment folder designed and printed. Funding secured from DDEP for Invest South Derbyshire project, creating new post.</i> Officer appointed - to commence November 2008	Green	
4.2	Develop a package of short breaks around the canal, heritage and physical activities opportunities in the District	Visitor Tourism increased by 1%	Leisure & Com. Dev	<i>Initial discussions held with partners in The National Forest and Derbyshire</i> Temporary Tourism Officer appointed to progress packages.	Green	
4.3	To open two new cabins and a Community Arena at Rosliston Forestry Centre	Increased visitor numbers/spend in the area by 1%	Leisure & Com. Dev	<i>Cabins and arena completed.</i> Launched in September	Green	

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THEME 5: RURAL SOUTH DERBYSHIRE						
Priority: Improving public transport						
5.3	Work with partners to enable rural areas to have good quality, affordable public transport	Establish partnership arrangements and continue to lobby	Planning Services	<i>Membership on SEDLAP steering group established</i> Study of North West Parishes undertaken	Green	
Priority: Assistance with flooding issues						
5.7	Ensure that the Emergency Planning response to potential flooding in South Derbyshire is robust and tested	a) A Joint Emergency Planning Exercise undertaken. b) An Emergency Planning Exercise undertaken with parish councils	Director of Community Services	A joint JESMIP emergency planning exercise involving the parish councils has taken place (22 April 2008)	Green	

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THEME 6: STRONGER IN THE REGION						
Priority: Lobbying on issues affecting South Derbyshire						
6.1	Work with the East Midlands Airport to minimise the environmental impact of the Airport on our communities	Protocol for responding to NWLDC on consultations re planning applications relating to the EMA be established	Planning Services	<i>Dialogue with airport ongoing</i>	Green	
6.2	Respond to consultation on modifications to the Regional Spatial Strategy (RSS). Ensure that the impact of the approved Regional Plan on local communities is fully addressed in Council	Evidence of textural changes between the draft and final versions of the RSS relating to South Derbyshire	Planning Services	SoS's Modifications included some positive changes. Response to be considered by Committee 9 th October 2008	Green	
Priority: Having a 'fit for purpose' planning framework						
6.3	Produce a realistic project plan to deliver the framework	Relevant key tasks in the project plan completed	Planning Services	LDS to be revised in the 4 th Quarter following new Government Guidance	Green	

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Priority: Sharing in the success of the London Olympics						
6.4	To develop a Sponsorship Portfolio for local businesses to attract funding to support local talented athletes and development of volunteers	Increase the level of private sector sponsorship into sports performance and volunteering from £0 to £500 p.a	Leisure & Com. Dev	<i>Draft entries produced and design agreed.</i> Folders produced, inserts being developed. £300 sponsorship attracted to Sports Awards	Green	