

Outcome	Measure	Actual 2011/12	Target Quarter 3 2012/13	Actual Quarter 3 2012/13	Status	Annual Target 2012/13	Predicted Out turn 2012/13	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport	23.40%	N/a	N/a	Grey	24.40%	24.40%	Green	Annual data
	LM 02 - Number of 'Leisure Centre' participants	New	N/a	527,731	Grey	609,840	609,840	Green	Baseline data
	LM 03 - Number of 'Sports & Health Development' participants	8,101	800	647	Red	6,600	6,600	Green	Quarterly target to be reviewed in light of seasonal factors, such as weather , low participation numbers during this period
	LM 04 - Number of 'Play scheme' participants	6,505	70	114	Green	6,100	6,577	Green	
	LM 05 - Number of 'Get Active In the Forest' participants	15,221	3,400	3,426	Green	14,300	14,300	Green	
	LM 06 - Number of 'Cultural Activity' participants	9,575	1,500	1,578	Green	8,000	8,000	Green	
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Number of 'Environmental Learning activity ' participants	23	2,000	2,235	Green	6,000	6000	Green	
	LM 08 - Reduce emissions from the Councils own operational centres	9.00	3.00	3.31	Green	3.00	3.00	Green	Annual Target
	LM 09 - Energy Efficiency- average SAP (2009) rating of Council housing stock	69.7 (RdSAP 2005)	61	61	Green	61	61	Green	