

APPENDIX 3

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
1	Housing	Homelessness	Bed and Breakfast - recharge per week	Each adult	Actual cost	Actual cost	Exempt Statutory Supply (IN)	-	-	No change
2	Housing	Homelessness	Bed and Breakfast - recharge per week	Each child under 16	Actual cost	Actual cost	Exempt Statutory Supply (IN)	-	-	No change
3	Housing	Statutory notices	Housing Act 2004 S.49	Recovery of administrative and other expenses incurred in taking enforcement action	Actual cost	Actual cost	Exempt Statutory Supply (IN)	-	-	No change
4	Housing	Sheltered Housing	Hire of Communal lounges (per ½ day session)	Sheltered housing schemes	8.80	10.00	Exempt - other (IX)	1.20	13.6%	
5	Housing	Sheltered Housing	Hire of Communal lounges (per ½ day session)	Commercial rate	-	50.00	Exempt - other (IX)			New rate for commercial use
6	Housing	Sheltered Housing		Use of guest bedroom per night	10.00	15.00	Exempt - other (IX)	5.00	50.0%	More commercially-based rate
7	Housing	Sheltered Housing	Lifelines	Registered disabled persons - Installation	16.22	16.22	Zero (IZ)	-	-	Rates set by County - no known change at present
8	Housing	Sheltered Housing	Lifelines	Registered disabled persons - Monitoring per week	2.00	2.00	Zero (IZ)	-	-	Rates set by County - no known change at present
9	Housing	Sheltered Housing	Lifelines	Registered disabled persons - Rental per week (includes monitoring)	5.10	5.10	Zero (IZ)	-	-	Rates set by County - no known change at present
10	Housing	Sheltered Housing	Lifelines	Other persons - Installation	16.22	16.22	Standard (I2)	-	-	
11	Housing	Sheltered Housing	Lifelines	Other persons - Monitoring per week	2.00	2.00	Standard (I2)	-	-	
12	Housing	Sheltered Housing	Lifelines	Other persons - Rental per week (includes monitoring)	5.10	5.10	Standard (I2)	-	-	
13	Housing	Garages		Rent per week - Council Tenants	6.43	6.56	Exempt Statutory Supply (IN)	0.13	2.0%	Normally increased in line with HRA rent increase - this is the provisional increase in the drat subsidy determination for 2010/11

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14	Housing	Garages		Rent per week - Other persons	6.43	6.56	Standard (I2)	0.13	2.0%	As above
15	Housing	Garage Plots		Rent per annum - Council Tenants	42.65	43.50	Exempt Statutory Supply (IN)	0.85	2.0%	As above
16	Housing	Garage Plots		Rent per annum - Other persons	42.65	43.50	Standard (I2)	0.85	2.0%	As above
17	Housing	Supporting People		Weekly charge	9.66	9.66	Standard (I2)	-	-	Rates set by Supporting People - to be confirmed
18	Leisure & Community	Community	Liberation Day	Hire of Stall	25.00	30.00	Standard (I2)	5.00	20.0%	
19	Leisure & Community	Leisure	Rosliston	Pergamano Classes	4.50	4.50	Exempt - other (IX)	-	-	Recently increased from £3.50 to £4.50 for a 2 hour class, to cover room hire & tutor costs.
20	Leisure & Community	Leisure	Rosliston	Glade Performances	Dependent on performance	Dependent on performance	Standard (I2)	-	-	
21	Leisure & Community	Leisure	Rosliston	Dance classes/session	Dependent on external funding, numbers, venue etc	Dependent on external funding, numbers, venue etc	Standard (I2)	-	-	
22	Leisure & Community	Leisure	Rosliston	Get active in the forest Tai Chi	3.00	3.00	Standard (I2)	-	-	
23	Leisure & Community	Leisure	Rosliston	Get active in the forest Yoga	3.00	3.00	Standard (I2)	-	-	
24	Leisure & Community	Leisure	Rosliston	Get active in the forest Senior Cycling - incl bike hire	3.00	3.00	Standard (I2)	-	-	
25	Leisure & Community	Leisure	Rosliston	Get active in the forest Senior Cycling - excl bike hire	1.50	1.50	Standard (I2)	-	-	
26	Leisure & Community	Leisure	Rosliston	Get active in the forest Nordic Walking - incl poles	4.00	4.00	Standard (I2)	-	-	
27	Leisure & Community	Leisure	Rosliston	Get active in the forest Nordic Walking - excl poles	3.00	3.00	Standard (I2)	-	-	

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28	Leisure & Community	Leisure	Rosliston	Get active in the forest Walks	1.00-3.50	1.00-3.50	Standard (I2)	-	-	
29	Leisure & Community	Leisure	Rosliston	Get active in the forest Schools Sessions	£50 per session/ £35 if book 6	£50 per session/ £35 if book 6	Standard (I2)	-	-	
30	Leisure & Community	Leisure	Rosliston	Get active in the forest Out & Active - per day	15.00	20.00	Standard (I2)	5.00	33.3%	
31	Leisure & Community	Leisure	Rosliston	Get active in the forest Activity Days	Between £15-£20 per day	Between £15-£20 per day	Standard (I2)	-	-	
32	Leisure & Community	Leisure	Rosliston	Environmental Education Programme 2 hour session	60.00	60.00	Exempt - other (IX)	-	-	
33	Leisure & Community	Leisure	Rosliston	Environmental Education Programme 1 hour session	40.00	40.00	Exempt - other (IX)	-	-	
34	Leisure & Community	Leisure	Rosliston	Wildlife Watch (approx 13 sessions per year) - per child	2.00	2.50	Exempt - other (IX)	0.50	25.0%	
35	Leisure & Community	Leisure	Rosliston	Summer Walks (4 per year)	2.00	2.00	Exempt - other (IX)	-	0.0%	
36	Leisure & Community	Leisure	Rosliston	Nightworld - per person	1.50	-	Exempt - other (IX)	(1.50)	-100.0%	Charge replaced - see below
37	Leisure & Community	Leisure	Rosliston	Nightworld - per family	5.00	-	Exempt - other (IX)	(5.00)	-100.0%	Charge replaced - see below
38	Leisure & Community	Leisure	Rosliston	Nightworld - per adult	-	2.00	Exempt - other (IX)	2.00	0.0%	New Charge
39	Leisure & Community	Leisure	Rosliston	Nightworld - per child	-	1.00	Exempt - other (IX)	1.00	0.0%	New Charge
40	Leisure & Community	Leisure	Rosliston	Dawn Chorus - per person (including snacks)	5.00	7.00	Exempt - other (IX)	2.00	40.0%	
41	Leisure & Community	Leisure	Rosliston	Fun Science Event	Free	Free		-	-	
42	Leisure & Community	Leisure	Rosliston	Apple Day Activities	Free	Free		-	-	
43	Leisure & Community	Community	Play Equipment	Parish Council Charge-sports mobile/2 hr/all inclusive	125.00	125.00	Standard (I2)	-	-	

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44	Leisure & Community	Community	Play Equipment	Parish Council Charge-play mobile/2 hr/all inclusive	105.00	105.00	Standard (I2)	-	-	
45	Leisure & Community	Community	Play Equipment	Parish Council Charge-skate park/2 hr/all inclusive	180.00	180.00	Standard (I2)	-	-	
46	Leisure & Community	Community	Play Equipment	Parish Council Charge-ILG/2 hr/all inclusive	180.00	180.00	Standard (I2)	-	-	
47	Leisure & Community	Community	Play Equipment	Parish Council Charge-Climbing wall/2 hr/all inclusive	205.00	205.00	Standard (I2)	-	-	
48	Leisure & Community	Community	Play Equipment	General Hire Charge-normal including staff / hour * **	70.00	70.00	Standard (I2)	-	-	*Please note on general charge there will be at least one hours charge for the set up and take down of the provision for the Sports Mobile, Inflatable Laser Games, Mobile Skate Park (XtremeSportsMobile) and the Climbing Wall
49	Leisure & Community	Community	Play Equipment	General Hire Charge-climbing wall including staff / hour * **	85.00	85.00	Standard (I2)	-	-	*Please note on general charge there will be at least one hours charge for the set up and take down of the provision for the Sports Mobile, Inflatable Laser Games, Mobile Skate Park (XtremeSportsMobile) and the Climbing Wall

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50	Leisure & Community	Community	Play Equipment	Schools – 6 sessions or more - Inflatable Laser Game/hour (plus 1 hour set up/take down)	35.00	35.00	Standard (I2)	-	-	
51	Leisure & Community	Community	Play Equipment	Schools – 6 sessions or more - Skate Park/hour (plus 1 hour set up/take down)	35.00	35.00	Standard (I2)	-	-	
52	Leisure & Community	Community	Play Equipment	Schools – 6 sessions or more - Climbing Wall/hour (plus 1 hour set up/take down)	50.00	50.00	Standard (I2)	-	-	
53	Leisure & Community	Community	Play Equipment	** Travel-per staff member / hour	11.00	11.00	Standard (I2)	-	-	**Please note that these charges only apply to General Hire Charges.
54	Leisure & Community	Community	Play Equipment	** Travel per mile	50p per mile	50p per mile	Standard (I2)	-	-	**Please note that these charges only apply to General Hire Charges.
55	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof	54.50	57.00	Exempt - other (IX)	2.50	4.6%	
56	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof	8.75	9.20	Exempt - other (IX)	0.45	5.1%	
57	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income generating) - Per 4 hours of part thereof	43.30	45.50	Exempt - other (IX)	2.20	5.1%	

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58	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	7.75	8.15	Exempt - other (IX)	0.40	5.2%	
59	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof	21.00	22.00	Exempt - other (IX)	1.00	4.8%	
60	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of part thereof	4.50	4.75	Exempt - other (IX)	0.25	5.6%	
61	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof	81.50	85.50	Exempt - other (IX)	4.00	4.9%	
62	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof	8.75	9.20	Exempt - other (IX)	0.45	5.1%	
63	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof	72.00	75.50	Exempt - other (IX)	3.50	4.9%	
64	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	8.45	8.90	Exempt - other (IX)	0.45	5.3%	

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65	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Weekend Charge - 8am-6pm	245.00	257.00	Exempt - other (IX)	12.00	4.9%	
66	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Weekend Charge - Per 1 hour of part thereof	29.00	30.50	Exempt - other (IX)	1.50	5.2%	
67	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Mid Week Charge (Income generating) - 8am-6pm	220.00	231.00	Exempt - other (IX)	11.00	5.0%	
68	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	21.70	23.00	Exempt - other (IX)	1.30	6.0%	
69	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Weekend	66.00	69.00	Exempt - other (IX)	3.00	4.5%	
70	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Mid Week	50.50	53.00	Exempt - other (IX)	2.50	5.0%	
71	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Weekend	56.50	59.00	Exempt - other (IX)	2.50	4.4%	
72	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Mid Week	49.50	52.00	Exempt - other (IX)	2.50	5.1%	

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73	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave(0-12 months)	Free	Free	Exempt Statutory Supply (IN)	-	-	All Grant of Right/Burial fees listed are treble for non-residents of the District
74	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave for a child's grave (between12 months - 12 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
75	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For a child's grave (between12 years - 16 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
76	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 9' x 4' (for a coffin)	360.00	378.00	Exempt Statutory Supply (IN)	18.00	5.0%	

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77	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 10' x 5' (for a casket)	445.00	470.00	Exempt Statutory Supply (IN)	25.00	5.6%	
78	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Ashes plot 2' x 2'	175.00	185.00	Exempt Statutory Supply (IN)	10.00	5.7%	
79	Leisure & Community	Community	Cemeteries	Burials Infant, 0 - 12 months	Free	Free	Exempt Statutory Supply (IN)	-	-	
80	Leisure & Community	Community	Cemeteries	Burials For a child's grave (between 12 months - 12 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
81	Leisure & Community	Community	Cemeteries	Burials For a child's grave (between 12 years - 16 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
82	Leisure & Community	Community	Cemeteries	Burials Adult- single depth grave	320.00	336.00	Exempt Statutory Supply (IN)	16.00	5.0%	
83	Leisure & Community	Community	Cemeteries	Burials - double depth grave	295.00	310.00	Exempt Statutory Supply (IN)	15.00	5.1%	
84	Leisure & Community	Community	Cemeteries	Burials - surcharge for a casket	85.00	90.00	Exempt Statutory Supply (IN)	5.00	5.9%	
85	Leisure & Community	Community	Cemeteries	Burials - common grave	295.00	310.00	Exempt Statutory Supply (IN)	15.00	5.1%	
86	Leisure & Community	Community	Cemeteries	Burials For any burial after the first	285.00	300.00	Exempt Statutory Supply (IN)	15.00	5.3%	
87	Leisure & Community	Community	Cemeteries	Burial of cremated remains in an ashes plot (infant, 0 - 12 months)	Free	Free	Exempt Statutory Supply (IN)	-	-	
88	Leisure & Community	Community	Cemeteries	Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	

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89	Leisure & Community	Community	Cemeteries	Burial of Cremated remains in ashes plot (child 12 years - 16 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
90	Leisure & Community	Community	Cemeteries	Burial of cremated remains in an ashes plot (adult)	86.00	90.00	Exempt Statutory Supply (IN)	4.00	4.7%	
91	Leisure & Community	Community	Cemeteries	Strewing of ashes (if carried out by SDDC staff)	50.00	52.50	Exempt Statutory Supply (IN)	2.50	5.0%	
92	Leisure & Community	Community	Cemeteries	Strewing of ashes (if not carried out by SDDC staff)	43.00	45.00	Exempt Statutory Supply (IN)	2.00	4.7%	
93	Leisure & Community	Community	Cemeteries	Monuments A flat stone NB: not permitted in lawned cemeteries	68.00	71.00	Exempt Statutory Supply (IN)	3.00	4.4%	
94	Leisure & Community	Community	Cemeteries	Monuments A headstone or footstone, not exceeding 2' in height	126.00	132.00	Exempt Statutory Supply (IN)	6.00	4.8%	
95	Leisure & Community	Community	Cemeteries	Monuments A headstone or footstone, exceeding 2' in height	138.00	145.00	Exempt Statutory Supply (IN)	7.00	5.1%	
96	Leisure & Community	Community	Cemeteries	Monuments Kerbstones or border stones, for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries)	138.00	145.00	Exempt Statutory Supply (IN)	7.00	5.1%	
97	Leisure & Community	Community	Cemeteries	Monuments A vase, not exceeding 18" in height	51.00	53.00	Exempt Statutory Supply (IN)	2.00	3.9%	
98	Leisure & Community	Community	Cemeteries	Monuments For any inscription after the first, on any form of monument	73.00	76.00	Exempt Statutory Supply (IN)	3.00	4.1%	

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99	Leisure & Community	Community	Cemeteries	Monuments Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive of inscription up to 70 letters	236.00	242.00	Exempt Statutory Supply (IN)	6.00	2.5%	
100	Leisure & Community	Community	Cemeteries	Replacement of Memorial Stone	73.00	76.00	Exempt Statutory Supply (IN)	3.00	4.1%	
101	Leisure & Community	Community	Cemeteries	Exhumation	732.00	750.00	Exempt Statutory Supply (IN)	18.00	2.5%	
102	Leisure & Community	Community	Cemeteries	Search of records, including copy of entry	11.50	12.00	Exempt Statutory Supply (IN)	0.50	4.3%	
103	Leisure & Community	Community	Cemeteries	Slabbing or sealing a grave	76.00	80.00	Exempt Statutory Supply (IN)	4.00	5.3%	
104	Leisure & Community	Community	Cemeteries	Alterations to coffin size once shoring is in place	45.00	47.00	Exempt Statutory Supply (IN)	2.00	4.4%	
105	Leisure & Community	Community	Cemeteries	Transfer of ownership of Grant of Right	21.00	22.00	Exempt Statutory Supply (IN)	1.00	4.8%	
106	Leisure & Community	Community	Cemeteries	Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right)	182.00	191.00	Exempt Statutory Supply (IN)	9.00	4.9%	
107	Leisure & Community	Community	Cemeteries	Saturday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	557.50	585.00	Exempt Statutory Supply (IN)	27.50	4.9%	
108	Leisure & Community	Community	Cemeteries	Sunday/Bank Holiday funeral for a child between 12 months and 16 years (In addition to the grant of right)	245.00	257.00	Exempt Statutory Supply (IN)	12.00	4.9%	

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109	Leisure & Community	Community	Cemeteries	Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	610.00	640.00	Exempt Statutory Supply (IN)	30.00	4.9%	
110	Leisure & Community		Festival of Leisure	Voluntary/Charity/Club fund raising stall - per M frontage for 1 day	5.00	5.15	Exempt - other (IX)	0.15	3.0%	
111	Leisure & Community		Festival of Leisure	Voluntary/Charity/Club fund raising stall - per M frontage for 2 day	6.60	6.80	Exempt - other (IX)	0.20	3.0%	
112	Leisure & Community		Festival of Leisure	Voluntary/Charity/Club information only stall - per M frontage for 1 day	free	Free	Exempt - other (IX)	-	-	
113	Leisure & Community		Festival of Leisure	Charity stall - per M frontage for 2 day	6.60	6.80	Exempt - other (IX)	0.20	3.0%	
114	Leisure & Community		Festival of Leisure	Trade stall - per M frontage for 1 day	7.75	£8.15	Exempt - other (IX)	0.40	5.2%	
115	Leisure & Community		Festival of Leisure	Trade stall - per M frontage for 2 day	10.05	£10.55	Exempt - other (IX)	0.50	5.0%	
116	Leisure & Community		Festival of Leisure	Fairground 1-99m.sq. for 1 day	£51.75	£54.50	Exempt - other (IX)	2.75	5.3%	
117	Leisure & Community		Festival of Leisure	Fairground 1-99m.sq. for 2 day	£68.75	£72.25	Exempt - other (IX)	3.50	5.1%	
118	Leisure & Community		Festival of Leisure	Fairground 100-199m.sq. for 1 day	£98.00	£103.00	Exempt - other (IX)	5.00	5.1%	
119	Leisure & Community		Festival of Leisure	Fairground 100-199m.sq. for 2 day	£119.00	£125.00	Exempt - other (IX)	6.00	5.0%	
120	Leisure & Community		Festival of Leisure	Fairground 200-299m.sq. for 1 day	£146.25	£153.50	Exempt - other (IX)	7.25	5.0%	
121	Leisure & Community		Festival of Leisure	Fairground 200-299m.sq. for 2 day	£171.75	£180.50	Exempt - other (IX)	8.75	5.1%	
122	Leisure & Community		Festival of Leisure	Fairground 300-399m.sq. for 1 day	£188.25	£197.75	Exempt - other (IX)	9.50	5.0%	

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123	Leisure & Community		Festival of Leisure	Fairground 300-399m.sq. for 2 day	£223.00	£234.25	Exempt - other (IX)	11.25	5.0%	
124	Leisure & Community		Festival of Leisure	Fairground 400+m.sq. for 1 day	£233.00	£244.75	Exempt - other (IX)	11.75	5.0%	
125	Leisure & Community		Festival of Leisure	Fairground 400+m.sq. for 2 day	£274.25	£288.00	Exempt - other (IX)	13.75	5.0%	
126	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Seniors per Season *	375.00	393.00	Exempt - other (IX)	18.00	4.8%	* for 10 or more successive lets/hires supply is exempt (IX). Other hire periods are standard rate (I2)
127	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Seniors per match (casual bookings)	34.78	35.75	Standard (I2)	0.97	2.8%	
128	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Seniors per match (casual bookings) without changing	26.09	26.81	Standard (I2)	0.72	2.8%	
129	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per Season with changing *	187.50	196.60	Exempt - other (IX)	9.10	4.9%	
130	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per Season without changing *	120.00	147.00	Exempt - other (IX)	27.00	22.5%	
131	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per match (casual bookings)	17.39	17.87	Standard (I2)	0.48	2.8%	
132	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per match (casual bookings) without changing	10.43	10.64	Standard (I2)	0.21	2.0%	
133	Leisure & Community	Leisure	Parks	Netball – senior per match or hour *	8.70	10.21	Standard (I2)	1.51	17.4%	To bring in line with neighbouring authorities

APPENDIX 3

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
134	Leisure & Community	Leisure	Parks	Netball – junior per match or hour *	4.35	5.11	Standard (I2)	0.76	17.5%	To bring in line with neighbouring authorities
135	Leisure & Community	Leisure	Parks	Bowling Green Season Ticket - Adult	29.50	31.00	Exempt - other (IX)	1.50	5.1%	
136	Leisure & Community	Leisure	Parks	Bowling Green Season Ticket - Concession	18.00	19.00	Exempt - other (IX)	1.00	5.6%	
137	Leisure & Community	Leisure	Parks	Bowling Green Casual - Adult per hour	1.74	1.79	Standard (I2)	0.05	2.9%	
138	Leisure & Community	Leisure	Parks	Bowling Green Casual - Concession per hour	1.04	1.06	Standard (I2)	0.02	1.9%	
139	Leisure & Community	Leisure	Parks	Hire of Greens - Adult matches	20.65	21.28	Standard (I2)	0.63	3.1%	
140	Leisure & Community	Leisure	Parks	Hire of Greens - Junior matches	12.17	12.77	Standard (I2)	0.60	4.9%	
141	Leisure & Community	Leisure	Parks	Hire of Greens - without pavilion	13.91	14.47	Standard (I2)	0.56	4.0%	
142	Leisure & Community	Leisure	Parks	Cricket Pitch Hire - Adults	29.57	30.64	Standard (I2)	1.07	3.6%	
143	Leisure & Community	Leisure	Parks	Cricket Pitch Hire - Juniors	16.52	17.02	Standard (I2)	0.50	3.0%	
144	Leisure & Community	Leisure	Parks	Tennis Court Hire - Adults per hour	2.09	2.13	Standard (I2)	0.04	1.9%	
145	Leisure & Community	Leisure	Parks	Tennis Court Hire - Juniors per hour	1.22	1.28	Standard (I2)	0.06	4.9%	
146	Leisure & Community	Leisure	Parks	Crazy Golf - Adults	1.30	1.36	Standard (I2)	0.06	4.6%	
147	Leisure & Community	Leisure	Parks	Crazy Golf - Juniors	0.70	0.72	Standard (I2)	0.02	2.9%	
148	Leisure & Community	Leisure	Parks	Putting Green - (Maurice Lea Park) - Adults		1.36	Standard (I2)	-	-	New facility 2010/11
149	Leisure & Community	Leisure	Parks	Putting Green - (Maurice Lea Park) - Juniors		0.72	Standard (I2)	-	-	New facility 2010/11
150	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - large fair	269.56	277.02	Standard (I2)	7.46	2.8%	

APPENDIX 3

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151	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - small fair	156.52	161.70	Standard (I2)	5.18	3.3%	
152	Leisure & Community	Leisure	Parks	Fairs - Returnable Deposit	850.00	900.00	Standard (I2)	50.00	5.9%	
153	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - large circus	165.21	170.21	Standard (I2)	5.00	3.0%	
154	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - small Circus	139.13	142.98	Standard (I2)	3.85	2.8%	
155	Leisure & Community	Leisure	Parks	Circus - Returnable Deposit	500.00	525.00	Standard (I2)	25.00	5.0%	
156	Leisure & Community	Leisure	Parks	Commons & Parks - Charitable Organisations etc - Admin Cost	34.78	35.74	Standard (I2)	0.96	2.8%	
157	Leisure & Community	Leisure	Parks	Commons & Parks - Charitable Organisations etc - Returnable Deposit	160.00	168.00	Standard (I2)	8.00	5.0%	
158	Leisure & Community			Allotments	15.00	16.00	Exempt - other (IX)	1.00	6.7%	
159	Leisure & Community			Traffic Island Sponsorship (per year for 3 year sponsorship deal)	1,000.00	1,000.00	Standard (I2)	-	-	
160	Leisure & Community	Leisure	Etwall Leisure Centre	Swimming - Standard	2.43	2.51	Standard (I2)	0.08	3.3%	
161	Leisure & Community	Leisure	Etwall Leisure Centre	Swimming - Concessions	1.52	1.57	Standard (I2)	0.05	3.3%	
162	Leisure & Community	Leisure	Etwall Leisure Centre	Swimming - Members	free	free	Standard (I2)	-	-	
163	Leisure & Community	Leisure	Etwall Leisure Centre	Spectator - Standard	0.52	0.51	Standard (I2)	(0.01)	-1.9%	
164	Leisure & Community	Leisure	Etwall Leisure Centre	Spectator - Concessions	free	free	Standard (I2)	-	-	
165	Leisure & Community	Leisure	Etwall Leisure Centre	Spectator - Members	free	free	Standard (I2)	-	-	
166	Leisure & Community	Leisure	Etwall Leisure Centre	2 adults & 2 children - Standard	6.52	6.72	Standard (I2)	0.20	3.1%	

APPENDIX 3

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167	Leisure & Community	Leisure	Etwall Leisure Centre	over 60's and under 18's - Standard	free	free	Standard (I2)	-	-	
168	Leisure & Community	Leisure	Etwall Leisure Centre	Wheelie swim - Standard	2.17	2.26	Standard (I2)	0.09	4.1%	
169	Leisure & Community	Leisure	Etwall Leisure Centre	Wheelie swim - Concessions	1.30	1.36	Standard (I2)	0.06	4.6%	
170	Leisure & Community	Leisure	Etwall Leisure Centre	Wheelie swim - Members	free	free	Standard (I2)	-	-	
171	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Standard - 12 months	86.95	89.36	Standard (I2)	2.41	2.8%	
172	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Concessions - 12 months	52.17	55.32	Standard (I2)	3.15	6.0%	
173	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Standard - 6 months	47.83	51.06	Standard (I2)	3.23	6.8%	
174	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Concessions - 6 months	30.43	31.49	Standard (I2)	1.06	3.5%	
175	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Standard - monthly DD (Min 6 months)	7.83	9.36	Standard (I2)	1.53	19.5%	
176	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Concessions - monthly DD (Min 6 months)	4.78	6.38	Standard (I2)	1.60	33.5%	
177	Leisure & Community	Leisure	Etwall Leisure Centre	junior swimming lesson	3.20	3.40	Exempt - other (IX)	0.20	6.3%	
178	Leisure & Community	Leisure	Etwall Leisure Centre	adult swimming lesson 30 mins	3.20	3.40	Exempt - other (IX)	0.20	6.3%	
179	Leisure & Community	Leisure	Etwall Leisure Centre	adult swimming lesson 45 mins	4.80	5.10	Exempt - other (IX)	0.30	6.3%	
180	Leisure & Community	Leisure	Etwall Leisure Centre	private swimming lesson	16.50	17.30	Exempt - other (IX)	0.80	4.8%	
181	Leisure & Community	Leisure	Etwall Leisure Centre	aquarobics (45mins)	3.20	3.35	Exempt - other (IX)	0.15	4.7%	
182	Leisure & Community	Leisure	Etwall Leisure Centre	Private Hire - Pool - 1 hour inc 2 lifeguards	76.70	80.50	10 successive sessions or more supply is Exempt (IX) or Otherwise Standard Rated (I1)	3.80	5.0%	

APPENDIX 3

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183	Leisure & Community	Leisure	Etwall Leisure Centre	B'day party - option 1 (Lifeguard & Fun Equipment)	71.74	74.04	Standard (I2)	2.30	3.2%	
184	Leisure & Community	Leisure	Etwall Leisure Centre	B'day party - option 2 (Lifeguard & Aquarun)	98.00	102.13	Standard (I2)	4.13	4.2%	
185	Leisure & Community	Leisure	Etwall Leisure Centre	Club hire (incl 1 lifeguard)	49.00	51.50	10 successive sessions or more supply is Exempt (IX) or Otherwise Standard Rated (I1)	2.50	5.1%	
186	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - peak (mon-fri 5- 9pm) - Standard	4.87	5.02	Standard (I2)	0.15	3.1%	
187	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - off peak - Standard	3.74	3.83	Standard (I2)	0.09	2.4%	
188	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - peak (mon-fri 5- 9pm) - Fitness Plus Member	3.13	3.23	Standard (I2)	0.10	3.2%	
189	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - off peak - Fitness Plus Member	3.04	3.15	Standard (I2)	0.11	3.6%	
190	Leisure & Community	Leisure	Etwall Leisure Centre	Tennis - Standard	1.86	1.92	Standard (I2)	0.06	3.2%	
191	Leisure & Community	Leisure	Etwall Leisure Centre	Tennis - Concessions	1.13	1.19	Standard (I2)	0.06	5.3%	
192	Leisure & Community	Leisure	Etwall Leisure Centre	Tennis - Members	0.87	0.85	Standard (I2)	(0.02)	-2.3%	
193	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Standard	6.96	7.23	Standard (I2)	0.27	3.9%	
194	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual off peak - Standard	6.52	6.81	Standard (I2)	0.29	4.4%	
195	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Members	6.52	6.81	Standard (I2)	0.29	4.4%	
196	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual off peak - Members	6.09	6.38	Standard (I2)	0.29	4.8%	

APPENDIX 3

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197	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Club Bookings	7.00	7.50	Standard (I2)	0.50	7.1%	
198	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual off peak - Club Bookings	6.50	7.00	Standard (I2)	0.50	7.7%	
199	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - Badminton England	5.00	5.50	Standard (I2)	0.50	10.0%	
200	Leisure & Community	Leisure	Etwall Leisure Centre	Gym - Casual Use - Standard	4.35	4.68	Standard (I2)	0.33	7.6%	
201	Leisure & Community	Leisure	Etwall Leisure Centre	Gym - Casual Use - Concession	2.17	2.55	Standard (I2)	0.38	17.5%	
202	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Month - Standard	29.57	30.64	Standard (I2)	1.07	3.6%	
203	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Month - Concession	17.39	17.87	Standard (I2)	0.48	2.8%	
204	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Year - Standard	295.65	306.38	Standard (I2)	10.73	3.6%	
205	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Year - Concession	191.30	196.60	Standard (I2)	5.30	2.8%	
206	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus Couple - Per Month - Standard	44.35	45.96	Standard (I2)	1.61	3.6%	
207	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus Couple - Per Year - Standard	443.48	459.57	Standard (I2)	16.09	3.6%	
208	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Room - 1 hour class	3.35	3.40	Standard (I2)	0.05	1.5%	
209	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Room - 45 min class	2.52	2.85	Standard (I2)	0.33	13.1%	
210	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Room - 30 min class	1.91	1.96	Standard (I2)	0.05	2.6%	
211	Leisure & Community	Leisure	Etwall Leisure Centre	Indoor Cycling - (45 min class)	3.35	3.57	Standard (I2)	0.22	6.6%	
212	Leisure & Community	Leisure	Etwall Leisure Centre	Indoor Cycling - (30 min class)	2.70	2.81	Standard (I2)	0.11	4.1%	
213	Leisure & Community	Leisure	Etwall Leisure Centre	Equipment Hire - Racket & Ball/Shuttle cock	1.30	1.36	Standard (I2)	0.06	4.6%	

APPENDIX 3

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214	Leisure & Community	Leisure	Etwall Leisure Centre	Events - morning session - (7- 12 noon)	173.91	170.21	Standard (I2)	(3.70)	-2.1%	
215	Leisure & Community	Leisure	Etwall Leisure Centre	Events - afternoon - (12 noon- 5pm)	173.91	170.21	Standard (I2)	(3.70)	-2.1%	
216	Leisure & Community	Leisure	Etwall Leisure Centre	Events - evening event - (5- 10.30pm)	260.87	255.32	Standard (I2)	(5.55)	-2.1%	
217	Leisure & Community	Leisure	Etwall Leisure Centre	Events - afternoon and evening event - (12 noon- 10.30 pm)	391.30	382.98	Standard (I2)	(8.32)	-2.1%	
218	Leisure & Community	Leisure	Etwall Leisure Centre	Events - all day event - (8am- 10.30pm)	521.74	510.64	Standard (I2)	(11.10)	-2.1%	
219	Leisure & Community	Leisure	Etwall Leisure Centre	Events - Ticket sales event - (5pm - 10.30pm)	391.30	382.98	Standard (I2)	(8.32)	-2.1%	
220	Leisure & Community	Leisure	Etwall Leisure Centre	Classroom Hire per hour	13.04	12.77	Standard (I2)	(0.27)	-2.1%	