REPORT TO:

ETWALL JMC

AGENDA ITEM:

DATE OF

4TH OCTOBER 2004

CATEGORY:

MEETING:

DELEGATED/ RECOMMENDED

CENTRE MANAGER

OPEN/EXEMPT **PARAGRAPH NO:**

MEMBERS'

STEVE WRIGHT

DOC:

CONTACT POINT:

REPORT FROM:

SUBJECT:

USAGE INFORMATION

REF:

WARD(S)

ETWALL, HATTON, HILTON, NORTH WEST, REPTON & WILLINGTON

TERMS OF REFERENCE:

AFFECTED:

1.0 Recommendations

1.1 That the contents be noted.

2.0 Purpose of Report

2.1 To advise members of the usage of the facilities.

4.0 Detail

- 4.1 Attached at Annexe 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 1999/2000 to date with comparative monthly figures
- 4.2 Public swimming time was reduced in 2003 to accommodate more children's swimming lessons and two new clubs Derby Triathlon and South Derbyshire Water polo.
- 4.3 Derby Triathlon Club held their annual open event in September attracting over 750 entries from all over country.
- 4.4 South Derbyshire Water Polo Club is expected to win the Nottingham and District League this year. They are currently sitting at the top of the league unbeaten. Their ladies team start their league campaign later this month. In September Etwall hosted one of three national workshops in the country. This included demonstrating the fundamental skills and drills being taught to the British Youth and Junior aged National Team Members.

South Derbyshire Water Polo Club is currently training at alternative venues throughout Derbyshire until the asbestos roof tiles in the pool hall have been replaced.

- 4.5 Squash Court bookings fell during June due to evening European Football Matches being played. This may also account for the lower than normal usage in July. A £1 per court promotion in August to boost lettings proved successful. The number of courts used was the highest for five years.
- 4.6 The Tennis Courts bookings will be down this year and next until the improvement works to the hard play area at the rear of the building is completed.

10.0 Background Papers

10.1 Statistical information 2001/2004