

VALUE FOR MONEY

VP 01 - Continue the programme of procurement and service improvement reviews	
Quarter	Task
1	VP 01.1 - Proposals for Services previously identified considered by the Committee
2	VP 01.2 - Identify opportunities following budget out-turn for 2013/14
3	VP 01.3 - Build in further proposals to the Base Budget for 2015/16
4	VP 01.4 - Proposals approved by the Council

VP 02 - Implement next stages of the Paper Lite Strategy	
Quarter	Task
1	VP 02 .1 - Planning and Finance Services moved to new external mail solution
2	VP 02 .2 - Housing, Leisure and Environmental Health Services migrated
3	VP 02 .3 - Corporate, legal and any other services implement new solution
4	VP 02 .4 - Specialised printing such as leaflets and posters considered

VP 03 - Continue to communicate and engage with our communities to ensure that the Council is	
Quarter	Task
1	VP 03.1 - Annual Report and Work Plan considered by Committee
2	VP 03.2 - Produce monthly media reports
3	VP 03.3 - Produce monthly media reports
4	VP 03.4 - Produce monthly media reports

VP 04- Implement the next stages of the Customer Access Strategy	
Quarter	Task
1	VP 04.1 - Assess case and options for greater customer contact in Planning Services to be moved across to Central Contact Centre
2	VP 04.1 - Finalise proposals
3	VP 04 .3 - Transfer Planning Services
4	VP 04 .4 - Assess template for Planning Services for suitability in other services

APPENDIX A

PROJECTS 2014/15

Progress	Status
Restructures in Legal and Democratic Services, together with the Land Charges Unit, implemented in April 2014	Achieved
Restructure in Housing and Environmental Services approved by the Committee on 4th September 2014	Achieved
Other budget savings identified as reported in the Budget Report to the Committee in January 2015	Achieved

Progress	Status
Completed. Housing also implemented and other services being migrated ahead of plan.	Achieved
Completed	Achieved
Completed. Signed off by the Business Improvement Board on 16th December 2014	Achieved

Progress	Status
Reported and approved by Committee in June 2014	Achieved
Completed	Achieved
Completed for internal use - no issues identified	Achieved

Progress	Status
Completed. Project plan being drawn up and use of web site to access Planning services being reviewed and updated.	Achieved
Still on-going	Fail
Still on-going	Fail