

COMMUNITY SPORTS COACH SCHEME FINANCIAL IMPLICATIONS

Expenditure	2005/6	2006/7	2007/87	TOTAL
Community Sports Coach (Sc 5)	17 500	18 000	18 600	54 100
On costs @ 30%	5 250	5 400	5 600	16 250
Training	500	500	250	1 250
Transport	300	300	300	900
Operational Costs	2 000	2 000	1 750	5 750
TOTAL EXPENDITURE	50	26 200	26 500	78 250
Funded By:				
Sport England	12 000	12 000	12 000	36 000
Get Active Project	5 000	5 000	5 000	15 000
SDDC	1 500	1 500	1 500	4 500
Crime and Disorder P'ship	6 000	6 000	6 000	18 000
Activity Income / Sponsorship	1 050	1 700	2 000	4 750
TOTAL INCOME	25 550	26 200	26 500	78 250