

## APPENDIX 3

No	Service	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
1	Revenues	Court Costs Recovered	50.00	<b>51.00</b>	Exempt Statutory Supply (IN)	1.00	2.0	Overall income increased from £97,500 to £115,000 as we are taking more people to court. Subject to approval - £2,250 additional income predicted just from price increase.
2	Revenues	National Bus Pass Scheme - Replacement Card	5.00	<b>5.00</b>	Exempt Statutory Supply (IN)	-	-	Partnership agreement to retain current charge
3	Revenues	Benefits - Fraud Investigation Administration Charge	<i>30% of overpay</i>	<i>30% of overpay</i>	Exempt Statutory Supply (IN)	-	-	Fixed rate set by legislation
4	Revenues	Benefits - Fraud Investigation Court Costs recovered	<i>Set by court</i>	<i>Set by court</i>	Exempt Statutory Supply (IN)	-	-	Dependant on number of prosecuted fraud cases
5	Revenues	Sale of Radar Keys	2.55	<b>2.55</b>	Standard (I2)	-	-	Price fixed through purchasing group. Service to the community - Proof of disability required for no VAT
6	Revenues	Sale of Radar Keys - disabled	2.55	<b>2.55</b>	Zero (IZ)	-	-	Price fixed through purchasing group. Service to the community
7	Revenues	Recharge postage (franked) to outside organisation	<i>Actual cost</i>	<i>Actual cost</i>	Exempt - other (IX)	-	-	
8	Revenues	Credit Card Commission	<i>Actual cost</i>	<i>Actual cost</i>	Exempt Statutory Supply (IN)	-	-	Flat 2% rate charged
9	Revenues	Admin charge for C Tax accounts who fail to notify us of a change in circumstances relating to a discount or exemption.	-	<b>70.00</b>	Exempt Statutory Supply (IN)	70.00	-	New Initiative. Further discussion needed before progressing - £21k additional income predicted based on reduction on Single Person Discount of 300 cases
10	Customer Services	Civic Offices - Room Bookings All Day	64.00	<b>65.00</b>	Exempt - other (IX)	1.00	1.6	Charges are for the Council Chamber and Committee Room. Charges applicable to commercial organisations and other government agencies only.
11	Customer Services	Civic Offices - Room Bookings 1/2 Day	46.50	<b>47.00</b>	Exempt - other (IX)	0.50	1.1	As above

No	Service	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
12	Customer Services	Civic Offices - Room Bookings per hour	18.00	18.25	Exempt - other (IX)	0.25	1.4	As above
13	Finance Services	Mortgage Early Redemption Fee - Admin	92.50	94.00	Exempt Statutory Supply (IN)	1.50	1.6	Only 3 mortgages remain
14	Finance Services	Mortgage Early Redemption Fee - Legal	48.50	49.25	Exempt Statutory Supply (IN)	0.75	1.5	Only 3 mortgages remain