

<b>REPORT TO:</b>	<b>ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 12</b>
<b>DATE OF MEETING:</b>	<b>4<sup>th</sup> JUNE 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING SERVICES / DIRECTOR OF HOUSING AND ENVIRONMENTAL SERVICES / CHIEF EXECUTIVE</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR – EXT 5820 MIKE HAYNES – EXT 5775 FRANK McARDLE – EXT 5700</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT YEAR END REPORT 2014/15</b>	
<b>WARD (S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE:</b>

## 1.0 Recommendations

1.1 That progress against performance targets is considered and approved.

## 2.0 Purpose of Report

2.1 To report details progress during the final quarter's performance, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the 'Sustainable Growth & Opportunity' theme.

## 3.0 Detail

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C - Managing risks

3.3 During the final quarter, all targets for relevant projects and performance measures were achieved, except for three performance measures and two project tasks. These are as follows:

Performance measures:

- GM 04 - Percentage of all household waste recycled and composted stands at 41.57% (target 49%)
- GM 03 - Household waste collected per head of population (in Kgs) stands at 130.52kg (target 125kg) - annual target met.
- GM 05 - Percentage of kerbside collected household waste recycled and composted stands at 40.43% (target 51.6%)
- GM 08 - Speed of planning applications stands at 68% (target 85%)

Project tasks:

- GP07 Progress the South Derbyshire Local Plan - Following the examination in Q3 the Inspector requested further work to be undertaken at both HMA and SDDC level which is currently being undertaken.

#### **4.0 Financial Implications**

4.1 None directly.

#### **5.0 Corporate Implications**

5.1 None directly.

#### **6.0 Community Implications**

6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ theme contribute to that aspiration.