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| REPORT TO:              | Housing and Community Services | AGENDA ITEM:        | 13        |
| DATE OF MEETING:        | 18 <sup>th</sup> November 2004 | CATEGORY:           | DELEGATED |
| REPORT FROM:            | Director of Community Services | OPEN                |           |
| MEMBERS' CONTACT POINT: | Stuart Batchelor - 5820        | PARAGRAPH NO:       |           |
|                         |                                | DOC:                |           |
| SUBJECT:                | Community Sports Coach Scheme  | REF:                |           |
| WARD(S) AFFECTED:       | ALL                            | TERMS OF REFERENCE: | HCS07     |

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### 1.0 Recommendations

- 1.1 That Members approve the Councils involvement in the Community Sport Coach Scheme and recommend to the Finance & Management Committee the recruitment of the Community Sports Coach.

### 2.0 Purpose of Report

- 2.1 This report gives members information on the Community Sports Coaches Scheme, how it will be developed and delivered across South Derbyshire and requests the Councils involvement.

### 3.0 Detail

- 3.1 The Community Sports Coach Scheme is a national sports development programme developed by Sport England and funded by the Department for Culture, Media and Sport. The Scheme is being delivered on a countywide basis with County Sports Partnerships applying to Sport England on behalf of local partners.
- 3.2 In Derbyshire this has been undertaken by the Derbyshire and Peak Park Sports Forum who have secured five full time and approximately 25 part time coaches for the County, from an application to Sport England for 10 full time and 30 part time coaches.
- 3.3 Five districts, including South Derbyshire, asked the Forum to secure a full time Community Sports Coach but only two Councils were allocated one. South Derbyshire was successful due to the links the Coach would have with other projects, such as the Get Active in the Forest project, and the successful partnership working undertaken in the District.
- 3.4 In terms of South Derbyshire it was intended that the Coach will deliver multi-sports (FUNdamentals) to children aged 6 – 12 and outdoor activities / extreme sports to children & young people aged 6 – 19 through the Get Active In The Forest project.
- 3.5 Delivery will take place in targeted areas of anti social behaviour, primary / junior / secondary schools (curriculum and extra curriculum), outreach areas, youth clubs, sports centres, Rosliston Forestry Centre and areas where youth provision is unsatisfactory.

- 3.6 The Community Sports Coach Scheme will assist in expanding the summer holiday programme across South Derbyshire. The Scheme will complement the activities that are already in place from the 2004 programme. Additional provision in the Easter holidays will also be possible.

#### **4.0 Financial Implications**

- 4.1 The cost of the Community Sports Coach project is £78,250 over a three year period, annexe no.1 illustrates the breakdown of that cost. This will be funded through support of £36 000 from Sport England, £15,500 from the partners involved in the Get Active In The Forest project, Crime and Disorder Partnership funding of £18,000 allocated to the Youth Engagement Through Sport project, with the remaining funding coming from existing budgets, income and sponsorship. The costs of employing the Coach would not result in an increased cost to the Council.
- 4.2 The appointment of the Coach would be the responsibility of the Council and a Service Level Agreement would be agreed with the Derbyshire and Peak Park Sports Forum for the duration of the scheme. It is requested that Members recommend to the Finance and Management Committee that the employment of the Coach can be made on these terms.
- 4.3 The recruitment of the Coach will not be undertaken until all the required funding is in place.
- 4.4 A funding bid for £15,000 has also been made to Derbyshire County Council's 'Safer Derbyshire Fund' in order to purchase a mobile skate board scheme and additional sports equipment to aid with the delivery of the Community Sports Coach Scheme. It is anticipated that a successful award will have been made by this Committee meeting.

#### **5.0 Corporate Implications**

- 5.1 The scheme contributes towards a number of the Councils Corporate Plan objectives as well as helping to address the shortfalls identified in the CPA process earlier this year regarding a lack of youth provision in the District.

#### **6.0 Community Implications**

- 6.1 The Community Sports Coach Scheme will form a very important part of increasing children and young peoples participation in 'activity' both in & out of school time. It will help reduce anti social behaviour and increase the use of leisure facilities in the District.

#### **7.0 Conclusions**

- 7.1 The Council has once again been recognised for its commitment and work in the field of sports development through the provisional award of a Community Sports Coach.
- 7.2 Involvement in the scheme will represent tremendous value for money and strengthen the links which already exist amongst the local sporting community.

#### **8.0 Background Papers**