

NATIONAL INDICATOR SET (NIS) PERFORMANCE INDICATORS - MONITORING REPORT - 3rd QUARTER - 31st DECEMBER 2008 - Appendix C

Ref No	Description	Policy Cttee	LAA Target Y/N	Polarity	Actual 2007 / 08	Target 2008 / 09	Position as at 31 December 2008	Assess - ment Against Target	Proposed Remedial Measures (for amber or red)
Theme 1: Safer & Healthier Communities									
Combating climate change									
NI 186	Per capita CO2 emissions in the LA area PSA 27	E & DS	Y			3.13	n/a	Grey	Targets set by GOEM . 9.4% reduction by 2011, so 3.13 p.a. A highly challenging target which will need organising and resourcing
NI 188	Adapting to climate change PSA 27	E & DS	Y			n/a	n/a	Grey	Benchmarking standard has recently been published. Need to begin quickly in order to secure a result this
Theme 2: You at the Centre									
Reducing , reusing and recycling waste									
NI 191	Residual household waste per head Defra DSO	E & DS			680	640	396	Green	
NI 192	Household waste recycled and composted Defra DSO	E & DS			36%	40%	50%	Green	
NI 193	Municipal waste land filled Defra DSO	E & DS	Y		64%	60%	50%	Green	
Improving the quality of the local environment									
NI 195a	Improved street and environmental cleanliness (levels of litter) Defra DSO	E & DS	Y		10%	8%	3.00%	Green	Measured on a 4 monthly basis.
NI 195b	Improved street and environmental cleanliness (levels of detritus) Defra DSO	E & DS	Y		36%	33%	19.00%	Green	As above
NI 195c	Improved street and environmental cleanliness (levels of graffiti) Defra DSO	E & DS	Y		2%	2%	0.00%	Green	As above
NI 195d	Improved street and environmental cleanliness (levels of fly posting) Defra DSO	E & DS	Y		2%	2%	0.00%	Green	As above
NI 196	Improved street and environmental cleanliness – fly tipping Defra DSO	E & DS			Grade 1	Grade 1	n/a	Grey	Measured by DEFRA- reported at the year end

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Theme 2: You at the Centre - continued									
Improving the quality of the local environment continued									
NI 197	Improved local biodiversity – active management of local sites PSA 28	E & DS				n/a	n/a	Grey	Monitoring arrangements to be established. It is anticipated that data will be collected by the Derbyshire Wildlife Trust , and written into a Service Level Agreement for 2009/10. Need to establish the timing of data receipt following signing of SLA
Increasing the number of people volunteering in the community									
NI 006	Participation in regular volunteering CO DSO	H & CS				n/a	n/a	Grey	No target set. No data available . Data from the Place Survey
Theme 6: Stronger in the Region									
Having a fit for purpose planning framework									
NI 157a	Processing of planning applications as measured against targets for 'major', application types CLG DSO	E & DS		H	64.29%	69.00%	64.52%	Amber	Replacement staff are now in post. The target for 2008/09 shown is a 'local' target. The national target is 60%
NI 157b	Processing of planning applications as measured against targets for 'minor' application types CLG DSO	E & DS		H	78.64%	85.00%	73.28%	Amber	Replacement staff are now in post. The target for 2008/09 shown is a 'local' target. The national target is 65%
NI 157c	Processing of planning applications as measured against targets for 'other' application types CLG DSO	E & DS		H	89.43%	91.00%	90.49%	Amber	Replacement staff are now in post. The target for 2008/09 shown is a 'local' target. The national target is 80%
NI 159	Supply of ready to develop housing sites CLG DSO	E & DS		H		n/a	n/a	Grey	Annual data
NI 170	Previously developed land that has been vacant or derelict for more than 5 years CLG DSO	E & DS		H		n/a	n/a	Grey	Monitoring arrangements to be established