

CAPITAL INVESTMENT BIDS

	1	2	3	4(a)	4(b)	4©	5(a)	5(b)	5(c)	5(d)	Total
Neighbourhood Risk Assessments	2	2	4	1	2	2	1	0	2	2	18
Youth Facilities Programme	2	2	4	1	2	1	1	0	3	1	17
Safer Homes Burglar Alarm Scheme	2	2	2	1	2	1	1	0	3	1	15
Community Partnership Scheme	2	2	4	1	2	2	1	0	0	0	14
Additional Funding for DFG's in the Public Sector	2	2	2	1	2	3	1	0	0	0	13
Midway Fishponds	1	1	2	0	2	3	1	0	0	0	10
New Cemetery Space in Etwall and Urban Core	1	1	0	0	2	3	1	1	0	0	9
Aston on Trent - Surface Water Culvert Study	1	1	0	0	1	1	1	0	0	0	5
Surface Water Balancing - Lake Hatton	1	1	0	0	0	1	1	0	0	0	4
Off Street Parking (Pilot Study)	0	0	0	1	0	0	0	0	0	0	1

WEIGHTED SCORES

Neighbourhood Risk Assessments	32	8	4	4	8	4	1	0	2	4	67
Youth Facilities Programme	32	8	4	4	8	2	1	0	3	2	64
Safer Homes Burglar Alarm Scheme	32	8	2	4	8	2	1	0	3	2	62
Community Partnership Scheme	32	8	4	4	8	4	1	0	0	0	61
Additional Funding for DFG's in the Public Sector	32	8	2	4	8	6	1	0	0	0	61
Midway Fishponds	16	4	2	0	8	6	1	0	0	0	37
New Cemetery Space in Etwall and Urban Core	16	4	0	0	8	6	1	2	0	0	37
Aston on Trent - Surface Water Culvert Study	16	4	0	0	4	2	1	0	0	0	27
Surface Water Balancing - Lake Hatton	16	4	0	0	0	2	1	0	0	0	23
Off Street Parking (Pilot Study)	0	0	0	4	0	0	0	0	0	0	4

LIST OF PRIORITY CAPITAL INVESTMENT SCHEMES (GENERAL)

PROJECT	Score (%)		NOTES
Neighbourhood Risk Assessments and Physical Works	67	50,000	25% external funding
Youth Facilities Programme	64	270,000	Assuming external contributions of £140,000
Safer Homes Burglar Alarm Scheme	62	15,000	One-off in 2008/09
Additional Funding for Disabled Facility Grants	61	160,000	One-off in 2008/09
Community Partnership Scheme	61	500,000	£100,000 per year to continue existing scheme
Midway Fishponds	37	90,000	One-off works
New Cemetery Space in Etwall and Urban Core	37	80,000	Purchase of land (if identified)
Aston on Trent - Surface Water Culvert Study	27	10,000	Feasibility study only
Surface Water Balancing - Hatton	23	80,000	Feasibility scheme followed by a series of works
Addressing Grass Verge Damage - Off Street Parking (Pilot Study)	4	50,000	
TOTAL CAPITAL SCHEMES		1,305,000	