
REPORT TO:	Finance and Management	AGENDA ITEM: 12
DATE OF MEETING:	19 th April 2002	CATEGORY: DELEGATED
REPORT FROM:	Deputy Chief Executive	OPEN
MEMBERS' CONTACT POINT:	Chris Mason 5794	DOC:
SUBJECT:	New Recreation Facilities – Coton Park, Linton	REF:e:\leisure\fm\coton park.doc
WARD(S) AFFECTED:	Linton, Castle Gresley	TERMS OF REFERENCE: FM08

1.0 Recommendations

- 1.1 Members' views are sought on a possible request from Community Services Committee to allocate additional capital to the above project.

2.0 Purpose of Report

- 2.1 To outline a possible request from Community Services Committee to use a maximum of £5000 of capital 'carryover' to fund further developments at the above site

3.0 Executive Summary

- 3.1 As outlined in the report attached at Annexe A

4.0 Detail

- 4.1 At their meeting of 11th April 2002, Community Services Committee considered a report outlining success in attracting external funding to the above project. This offer of funding is 'time limited', with work having to be completed by this August
- 4.2 However, this will only part fund the necessary development work. To maximise the benefit of the funding and to progress the scheme Member approval is sought to use a maximum of £5000 of a possible 'carryover' of the capital that was allocated in 2001/2002 to provide new play equipment and safety surfacing.

5.0 Financial Implications

- 5.1 The total amount of 'carryover' from 2001/2002 is likely to be in the region of £22,000. £15,000 of this money has already been allocated as the Council's contribution to provide new play equipment in Newhall Park.

6.0 Corporate Implications

- 6.1 None

7.0 Community Implications

7.1 None

8.0 Conclusions

8.1 Members' views are sought on the request.

9.0 Background Papers

9.1 Report considered by Community Services (11th April 2002)