

## RECORD OF OPEN DECISIONS

### HOUSING AND COMMUNITY SERVICES COMMITTEE

At the Meeting of the Housing and Community Services Committee) held on Thursday, 6<sup>th</sup> January 2022 the following decisions were taken.

Urgent decisions or those exempt from call-in are indicated in the third column of the table. These decisions cannot be called in and are effective immediately.

All other decisions may be called in until 5.00pm on Friday, 14<sup>th</sup> January 2022.

A request to call in a decision must be made by at least three Members, including at least one Member of the controlling group. The request must be made in writing to the Chief Executive<sup>1</sup>.

If no request to call in a decision is received within this time limit, then the decision becomes effective immediately.

<u>Agenda Item No.</u>	<b><u>OPEN REPORTS</u></b>	<u>Urgent/ Call-in Exempt</u>
5.	<b><u>AGENDA ITEM</u></b> <b>SERVICE BASE BUDGETS 2022/23</b>	
	<b>DECISION:</b> <b>1.1 That the proposed income and expenditure revenue budget for the Committee's services for 2022/23 as detailed in Appendix 1 of their report was considered and recommended to the Finance and Management Committee for approval.</b>  <b>1.2 That the proposed fees and charges for 2022/23 as detailed in Appendix 2 of the report were considered and approved.</b>  <b>1.3 The Committee gave consideration to the level of any increases in Grants to Voluntary Bodies in 2022/23 and recommended a 2% increase to Finance and Management Committee.</b>	
6.	<b><u>AGENDA ITEM</u></b> <b>HOUSING REVENUE ACCOUNT BUDGET, FINANCIAL PLAN AND PROPOSED RENT 2022/23</b>	
	<b>DECISION:</b>  <b>1.1 The Committee approved that the Council House Rents be increased by CPI plus 1% (4.1%) for Tenants with effect from 1 April 2022 in accordance with the Welfare Reform and Work Act 2016 and after conclusion of the Rents for Social Housing from 2020 consultation.</b>  <b>1.2 That the proposed revenue income and expenditure for 2021/22, together with the 10-year</b>	

	<p><b><i>Financial Plan for the Housing Revenue Account (HRA) as detailed in Appendix 1 of the report were considered and referred to the Finance and Management Committee for approval.</i></b></p> <p><b><i>1.3 The Committee approved that the HRA be kept under review and measures identified to mitigate the financial risks detailed in the report and to maintain a sustainable financial position.</i></b></p>	
7.	<p><b><u>AGENDA ITEM</u></b>  <b>COMMITTEE WORK PROGRAMME</b></p>	
	<p><b>DECISION:</b></p> <p><b><i>That the Committee considered and approved the updated work programme.</i></b></p>	

DATED: Friday, 7<sup>th</sup> January 2022.

Chief Executive

- 1 Although it is not necessary to use a prescribed form, copies are available from the Chief Executive.
- 2 NOTE – this gives an outline of the committee decision for call-in purposes but it does not necessarily reflect the final wording for minute purposes.
- 3 Insert both the agenda item number and its heading.