

RECORD OF OPEN DECISIONS

HOUSING AND COMMUNITY SERVICES COMMITTEE

At the Meeting of the Housing and Community Services Committee held on Tuesday, 7th January 2020, the following decisions were taken.

Urgent decisions or those exempt from call-in are indicated in the third column of the table. These decisions cannot be called in and are effective immediately.

All other decisions may be called in until 5.00pm on Thursday, 16th January 2020.

A request to call in a decision must be made by at least three Members, including at least one Member of the controlling group. The request must be made in writing to the Chief Executive¹.

If no request to call in a decision is received within this time limit then the decision becomes effective immediately.

<u>Agenda Item No.</u>	<u>OPEN REPORTS</u>	<u>Urgent/ Call-in Exempt</u>
5.	<u>AGENDA ITEM</u> SERVICE BASE BUDGETS 2020/21 DECISION: 1.1 That the proposed income and expenditure revenue budget for this Committee's services for 2020/21 as detailed in Appendix 1 were agreed and recommended to the Finance and Management Committee for approval. 1.2 That the proposed fees and charges as detailed in Appendix 2 for 2020/21 were approved. 1.3 Consideration was given to the level of increases in Grants to Voluntary Bodies in 2020/21, noting that 2% was included in the Council's Medium-Term Financial Plan 1.4 The Committee approved to increase the proposed fee for Sunday/Bank Holiday funeral for a child between 12 months and 16 years (in addition to the grant of right) from £369 in 2019/2020 to £405 in 2020/2021.	
6.	<u>AGENDA ITEM</u> HOUSING REVENUE ACCOUNT BUDGET, FINANCIAL PLAN and PROPOSED RENT 2020/21 DECISION: 1.1 The Committee approved that Council House Rents be increased by CPI plus 1% for Tenants with effect from 1st April 2020 in accordance with the Welfare Reform and Work Act 2016 and after conclusion of the Rents for Social Housing from 2020 consultation. 1.2 The Committee considered the proposed revenue income and expenditure for 2020/21, together with the 10-year Financial Plan for the Housing Revenue Account (HRA) as detailed in Appendix 1, and agreed to	

	<p><i>refer to the Finance and Management Committee for approval.</i></p> <p>1.3 The Committee approved that the HRA be kept under review and measures identified to mitigate the financial risks detailed in the report and to maintain a sustainable financial position.</p>	
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DATED: Thursday 9th January 2020.

Chief Executive

- ¹ Although it is not necessary to use a prescribed form, copies are available from the Chief Executive.
- ² NOTE – this gives an outline of the committee decision for call-in purposes but it does not necessarily reflect the final wording for minute purposes.
- ³ Insert both the agenda item number and its heading.