## Capital Bids 2002

		Capital Sp	ending Red	quirement ·	- 5 Years to	2006/7
GENERAL SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Warden Comms System	63%	20,000				***************************************
Swadlincote Woodlands - Access Improvements	58%	10,000	25,000			
Computer System (Flare)	47%	21,000				
Maurice Lee Park	40%	11,000	137,000			
Total Indicative Schemes		62,000	162,000	-	-	~
Community Partnerhsip Scheme	40%	50,000	50,000	50,000		
Neighbourhood Wardens	51%	30,000	,	·		
Youth Shelters	36%	10,000	10,000	10,000		
Melbourne Leisure Centre - Roof Improvements	35%	6,500	·	·		
New Play Equipment	34%	30,000	30,000	30,000	30,000	30,000
Coton Park Community Park	.33%	12,200				
Renovation of Urban Parks	27%	25,000	25,000	25,000		пания
Melbourne Leisure Centre - internal works	24%	7,500				***************************************
Swadlincote Woodlands - Gateway Bridge	20%		25,000	20,000		
Total All Schemes		233,200	302,000	135,000	30,000	30,000

	Capital Spending Requirement - 5 Years to 2006/					
Score	2002/3	2003/4	2004/5	2005/6	2006/7	
84%		250,000			**************************************	
63%	25,000			eromenever i		
Wilder Control	25,000	250,000	~	***	-	
	84%	Score 2002/3   84% 25,000	Score 2002/3 2003/4   84% 250,000	Score 2002/3 2003/4 2004/5   84% 25,000 250,000	Score 2002/3 2003/4 2004/5 2005/6   84% 63% 25,000 250,000 250,000 250,000	

	Capital Spending Requirement - 5 Years to 2006/7					
HOUSING SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Loft Insulation Programme	51%	200,000	200,000			
Replacement Windows	49%	70,000	-		ļ	
Upgrade and refurbish internal fire door	48%	20,000			-	
Portable Intruder Alarms	40%	10.000				
Energy Efficiency Measures	38%	275,000				
Replacement Doors	19%		600,000	600.000	600.000	600,000
Improvements to Car Parks etc	18%	40,000	***************************************			000,000
Total Housing Schemes	-Ketanasi iku mana	1,260,000	800,000	600,000	600,000	600,000

		5 Years to	Years to 2006/7			
HOME IMPROVEMENT GRANTS (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Disabled Facilities Grants		263,000				
Home Repair Assistance Grants		139,000			**************************************	
Energy Efficiency Scheme		52.000			-	
Security Grants		13.000				
Renovation Grants		450,000				
Total Improvement Grants	83%	947,210	973,560			

## Capital Bids 2002

		Revenue Implication of Capital Projects to 2006						
GENERAL SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7		
Warden Comms System	63%							
Swadlincote Woodlands - Access Improvements	58%	1,000	1,250	1,250	1,250	1,250		
Computer System (Flare)	47%	4,700	4,700	4,700	4,700	4,700		
Maurice Lee Park	40%			24,000	24,000	24,000		
Total Indicative Schemes		5,700	5,950	29,950	29,950	29,950		
Community Partnerhsip Scheme	40%							
Neighbourhood Wardens	51%	22,000	22,000	22.000	22,000	22,000		
Youth Shelters	36%		,-		,	EL,000		
Melbourne Leisure Centre - Roof Improvements	35%				ļ			
New Play Equipment	34%		500	500	500	500		
Coton Park Community Park	33%	3,000	3,000	3,000	3,000	3,000		
Renovation of Urban Parks	27%	,		,	.,	,,,,,,		
Melbourne Leisure Centre - internal works	24%							
Swadlincote Woodlands - Gateway Bridge	20%			500	1,000	1,000		
Total All Schemes		COLUMN TO THE PROPERTY OF THE	AND CONTRACTOR OF THE STATE OF T	одина не при от при	AND WATER CONTROL OF THE PARTY	Control of the Contro		

		Revenue Implication of Capital Projects to 2006/7				
GENERAL SCHEMES (Existing)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Etwall Leisure Centre	84%		Maranban marana mar	***************************************	CONCERNIAL CONTRACTOR OF THE PROPERTY OF THE P	
Rosliston Forrestry Centre	63%					
Total Existing Schemes		_	_		***	

		Revenue Implication of Capital Projects to							
HOUSING SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7			
Loft Insulation Programme	51%			V		**************************************			
Replacement Windows	49%			į	MARSHAN				
Upgrade and refurbish internal fire door	48%	ļ		Villation					
Portable Intruder Alarms	40%	Table 1							
Energy Efficiency Measures	38%			1	***************************************				
Replacement Doors	19%			***************************************					
Improvements to Car Parks etc	18%				and the state of t	1,			
Total Housing Schemes	the commodel	A THE STATE OF THE	The state of the s	The second secon					

		Revenue Implication of Capital Projects to					
HOME IMPROVEMENT GRANTS (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7	
Disabled Facilities Grants		***************************************	**************************************	***************************************	***************************************		
Home Repair Assistance Grants			and or delicated and the second				
Energy Efficiency Scheme							
Security Grants							
Renovation Grants			**************************************				
			***************************************			TOTAL TOTAL CONTROL OF THE STATE OF THE STAT	
Total Improvement Grants	83%		1		-		