

Finance and Management Committee Strategic and Service Success Areas Quarter 1 2016

Appendix B



7.8 days

8 days target

Time taken for processing changes in circumstances for Benefit recipients.



1.55 days

2 days quarter target

Sickness absence (1.55 days for the quarter) is projected at 6.2 days for the year (compared to 7.9 days in 2015/16).



101.44%

99.9% target

Rent collected from current and former tenants (this does not include arrears brought forward).



BI Team

A Business Improvement Team has been established within Community and Planning to help the Council do more with less.

F+M Performance Overview



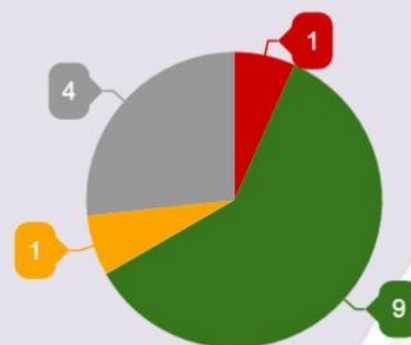
Website

A formal procurement exercise has been undertaken to deliver a new website, with tenders now being evaluated.



PCC Election

Hardyal Dhindsa was named as the Police and Crime Commissioner for Derbyshire after successful elections took place.



Red (6.67%) Green (60.00%) Amber (6.67%)
Annual Target (26.67%)



EU Referendum

The EU Referendum was held, with 22,479 votes to remain and 34,216 to leave in South Derbyshire. The turnout was 76.8%.



Tenancy

The new tenancy agreement, designed to be easier to understand and comply with the law, went live in June.



Equalities

The Corporate Equalities and Safeguarding Annual Report, including an action plan for the year ahead, has been approved.



Grove Hall

The Grove Hall Active Zone in Swadlincote is fully operational, with the climbing centre open to the public.