

STATISTICAL INFORMATION (PUBLIC)

ANNEXE 'A'

SWIMMING ADMISSIONS

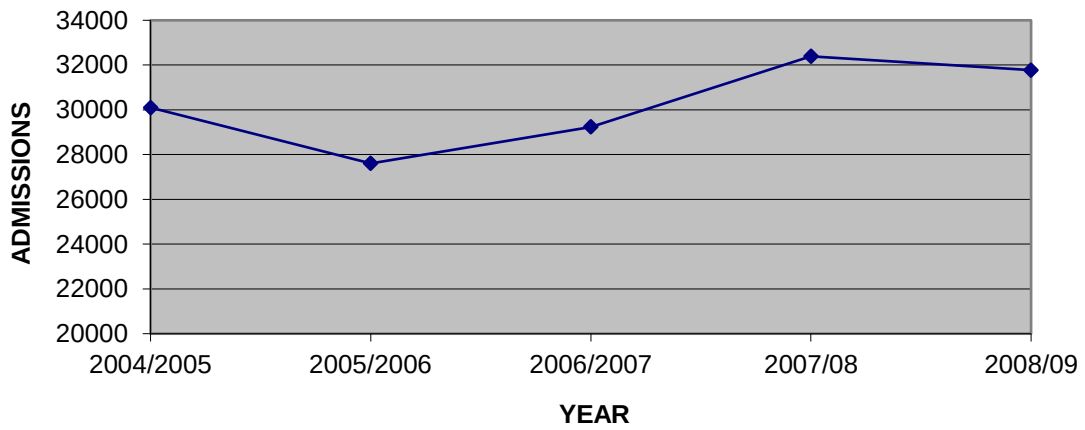
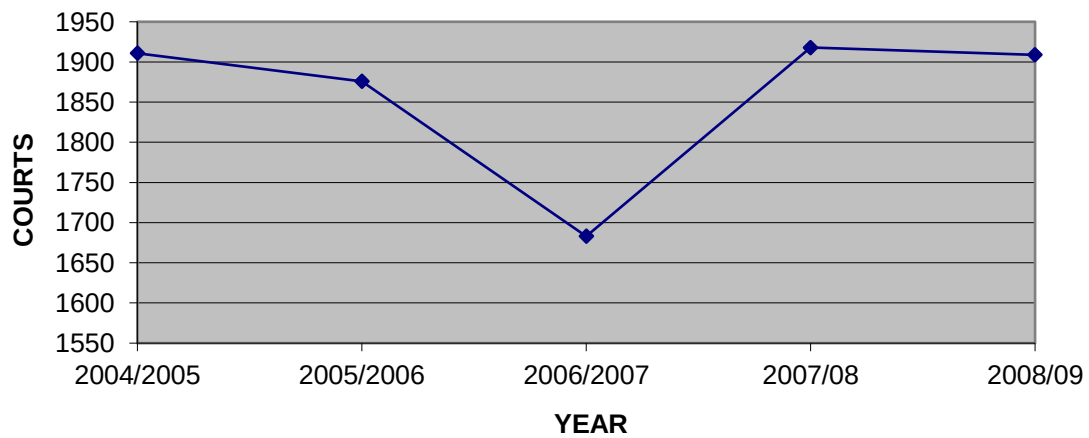
	2004/2005	2005/2006	2006/2007	2007/08	2008/09
APRIL	2707	2684	2535	2774	2427
MAY	2188	2258	2298	2640	2588
JUNE	2239	2200	2247	2391	2645
JULY	2583	2264	3481	2947	2815
AUGUST	3652	3216	3936	3822	3400
SEPTEMBER	2396	2093	2425	2596	2983
OCTOBER	2724	2635	2541	2617	2472
NOVEMBER	2142	1815	1870	2163	2200
DECEMBER	1394	1236	953	1500	1299
JANUARY	2442	2513	2104	3058	3058
FEBRUARY	3031	2547	2421	3021	3021
MARCH	2597	2146	2427	2861	2861
TOTALS	30095	27607	29238	32390	31769
					PROJECTED

SQUASH COURTS

	2004/2005	2005/2006	2006/2007	2007/08	2008/09
APRIL	158	185	177	123	168
MAY	144	125	145	144	158
JUNE	88	125	105	159	156
JULY	122	122	99	176	130
AUGUST	185	139	171	155	131
SEPTEMBER	188	163	161	159	142
OCTOBER	163	144	149	157	160
NOVEMBER	190	164	124	178	178
DECEMBER	131	105	75	121	140
JANUARY	181	223	177	189	189
FEBRUARY	157	202	142	197	197
MARCH	204	179	158	160	160
TOTALS	1911	1876	1683	1918	1909
					PROJECTED

TENNIS COURTS

	2004/2005	2005/2006	2006/2007	2007/08	2008/09
APRIL	41	34	107	84	29
MAY	29	40	53	60	81
JUNE	86	105	78	88	87
JULY	143	180	157	239	141
AUGUST	50	137	155	111	103
SEPTEMBER	54	54	59	38	50
OCTOBER	26	55	42	34	18
NOVEMBER	0	23	27	7	8
DECEMBER	2	16	11	15	9
JANUARY	2	14	8	18	18
FEBRUARY	4	4	11	22	22
MARCH	10	19	29	25	25
TOTALS	447	681	737	741	591
					PROJECTED

SWIMMING ADMISSIONS**SQUASH COURTS****TENNIS COURTS**