

## Get South Derbyshire Playing Project 22/11/2007

### Revenue Expenditure

Play Officer - 22 hours at SCP6

incl oncost & car allow

Year 1 (2008/9 rates)	18,940	
Year 2 (2009/10 rates)	19,500	
Year 3 (2010/11 rates)	<u>20,090</u>	
Total Play Officer		58,530

Casual Play Officers/general  
expenditure

66,470

### Capital Expenditure

3 play Sites# 75,000

<b>TOTAL EXPENDITURE</b>	<b><u>200,000</u></b>
--------------------------	-----------------------

### Funded from

Big Lottery	<u>200,000</u>
-------------	----------------

<b>TOTAL INCOME</b>	<b><u>200,000</u></b>
---------------------	-----------------------