REPORT TO:

ETWALL LEISURE CENTRE JOINT

MANAGEMENT COMMITTEE

AGENDA ITEM:

9

DATE OF

MEETING:

14th JULY 2003

CATEGORY:

INFORMATION

REPORT FROM:

CENTRE MANAGER

OPEN

MEMBERS'

STEVE WRIGHT

CONTACT POINT: (01283) 733348

DOC:

SUBJECT:

USAGE INFORMATION

REF: SW/CAL

1.0 PURPOSE OF REPORT

To advise Members of the public usage of the facilities.

2.0 CONTENT

2.1 Attached at Annex 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 1999/00 to date with comparative monthly figures.

3.0 FINANCIAL IMPLICATIONS

The Treasurer will give guidance to Members on any effect this may have on the budget forecast.

4.0 <u>RECOMMENDATIONS</u>

4.1 That the report be noted.

5.0 BACKGROUND PAPERS

5.1 Statistical information - ELC