
REPORT TO:	HOUSING AND COMMUNITY SERVICES COMMITTEE	AGENDA ITEM: 8
DATE OF MEETING:	9th JUNE 2016	CATEGORY: DELEGATED
REPORT FROM:	DIRECTOR OF HOUSING AND ENVIRONMENTAL SERVICES / DIRECTOR OF COMMUNITY AND PLANNING	OPEN
MEMBERS' CONTACT POINT:	MIKES HAYNES (ext. 5775) STUART BATCHELOR (ext. 5820)	DOC:
SUBJECT:	CORPORATE PLAN 2009-16: PERFORMANCE MANAGEMENT REPORT (1 JANUARY – 31 MARCH 2016)	
WARD (S) AFFECTED:	ALL	TERMS OF REFERENCE:

1.0 Recommendations

- 1.1 That progress against performance targets is considered and approved.

2.0 Purpose of Report

- 2.1 To report details of progress during the period 1 January to 31 March 2016, in relation to the Council's Corporate Plan 2009 –2016, as well as end of year out turn. These are relevant to this Committee under the 'Safe and Secure' and 'Lifestyle Choices' themes. Please note that from this point onwards the Performance Management Framework for the Corporate Plan 2016-2021 will be used.

3.0 Detail

- 3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

Safe & Secure

- *Delivering a range of housing provision and services that address community requirements*
- *Safer communities*

Lifestyle Choices

- *Delivering community based recreational and cultural activities that promote a healthier lifestyle*
- *Helping the community reduce its 'environmental footprint'*

- 3.2 Details are provided in the following appendices:

- ☒ Appendix A - Progress against key projects

- ☑ Appendix B - Progress against performance measures
- ☑ Appendix C – Managing risks

3.3 All key projects and performance measures have been achieved, except for three quarter and two year end measures and three projects (one on hold) within the *Safe and Secure* theme. These are:

- SM 03 - Average time (in working days) taken to re-let Council homes (quarter)
- SM 09 - Effectiveness of local authority actions to reduce incidents of fly tipping (quarter and year end)
- SM 11 - Reduction in the number of domestic Burglaries per 1,000 population (quarter and year end)
- SP 01 - Facilitate new affordable housing for people unable to access the housing market (on hold)
- SP NEW – Implement Derbyshire Careline Partnership
- SP NEW – Implement new Tenancy Agreement

There are also two red quarter end measures in the *Lifestyle Choices* theme:

- LM 04 - Number of play scheme participations
- LM 05 - Number of cultural activity participations

More details on the reasoning and any remedial action being taken can be found in the associated appendices.

4.0 Financial Implications

4.1 None directly

5.0 Corporate Implications

5.1 None directly

6.0 Community Implications

6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth and Opportunity*’ themes contribute to that aspiration.