REPORT TO:

COMMUNITY SERVICES

AGENDA ITEM:

22

DATE OF

11 APRIL 2002

CATEGORY: DELEGATED/

MEETING:

HEAD OF COMMUNITY SERVICES

OPEN:

MEMBERS'

STUART BATCHELOR

DOC:

CONTACT POINT:

REPORT FROM:

ASIAN OVER 60'S CLUB

REF:

WARD(S) AFFECTED:

SUBJECT:

TICKNALL

TERMS OF

REFERENCE: CS 04

1.0 Recommendations

1.1 That a report be submitted to the next meeting of the Finance and Management Committee recommending that approval is given to funding of £5000 per annum to the Asian Over 60's Club as a contribution to the provision of a focal point for the elders of the Asian community in Stenson Fields

2.0 Purpose of Report

2.1 To put in place arrangements for the council to contribute to the Asian Over 60's Club

3.0 Detail

- 3.1 A proposals for funding towards the Asian Over 60's Club was submitted by ward members as part of the 2002/3 budget process. Annexe A contains the mebers report on this issue
- 3.2 The proposal was considered alongside other budget proposal and was not built into the base budget for 2002/3 at this time
- 3.3 Members are now asked to reconsider this so that the future viability of the club and its services are supported by the Council

4 Financial Implications

4.1 A contribution of £5000 per annum to the club will need to be drawn from reserves and would have the effect of reducing balances by £15,000 over the three year planning term. This would result in projected balances at the end of 2004/5 of £760,000

4.2 Any contribution to the Asian Over 60's Club would be made as a grant and would be subject to ongoing support and monitoring of the grant as per support to other voluntary/community projects

5.0 Corporate Implications

5.1 None

6.0 Community Implications

6.1 The club provides services to a distinct group of the community

7.0 Background Papers

7.1 Report to SDDC Community Services Committee 15 November 2001