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Our Ref: DS
Your Ref:

Date: 17 January 2018

Dear Councillor,

Environmental and Development Services Committee

A Meeting of the **Environmental and Development Services Committee** will be held in the **Council Chamber**, on **Thursday, 25 January 2018 at 18:00**. You are requested to attend.

Yours faithfully,



Chief Executive

To:- **Conservative Group**
Councillor Watson (Chairman), Councillor Muller (Vice-Chairman) and Councillors Mrs Brown, Coe, Mrs Hall, Mrs Patten, Roberts, Tipping and Wheeler

Labour Group
Councillors Chahal, Dunn, Taylor and Tilley

AGENDA

Open to Public and Press

- 1** Apologies and to note any Substitutes appointed for the Meeting.
- 2** To receive the Open Minutes of the following Meeting:-

Environmental and Development Services Committee 16th November 2017 Open Minutes **4 - 8**
- 3** To note any declarations of interest arising from any items on the Agenda
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 5** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 6** Reports of Overview and Scrutiny Committee
- 7** ENVIRONMENTAL EDUCATION SERVICE - SERVICE DEVELOPMENT PROPOSAL **9 - 11**
- 8** SOUTH DERBYSHIRE ANNUAL MONITORING REPORT 2016-17 AND INFRASTRUCTURE DELIVERY PLAN UPDATE **12 - 119**
- 9** FUTURE OF LOCAL PLANNING **120 - 121**
- 10** COMMITTEE WORK PROGRAMME **122 - 126**

Exclusion of the Public and Press:

- 11** The Chairman may therefore move:-
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the

business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

- 12** To receive the Exempt Minutes of the following Meeting:-
Environmental and Development Services Committee 16th
November 2017 Exempt Minutes
- 13** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.

ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE

16th November 2017

PRESENT:-

Conservative Group

Councillor Watson (Chairman), Councillor Muller (Vice-Chairman) and Councillors Mrs Brown, Coe, Mrs Hall, Mrs Patten, Roberts, Tipping and Wheeler

Labour Group

Councillors Southerd (substituting for Councillor Dunn) Taylor and Tilley

In attendance

Councillor Mrs Coe (Conservative Group)

EDS/50 **CHAIRMAN'S ANNOUNCEMENTS**

The Chairman noted the recent passing away of former Councillor William Dunn and conveyed condolences to his son Councillor Paul Dunn and family. The Committee stood and observed a minute's silence as a mark of respect.

The Chairman made reference to the recent Burton Mail Business Awards and led Members in congratulating the successful South Derbyshire companies who received awards, the main Business of the Year Award going to Willshee's Waste and Recycling.

EDS/51 **APOLOGIES**

Apologies for absence from the meeting were received from Councillor Dunn (Labour Group).

EDS/52 **MINUTES**

The Open Minutes of the Meeting held on 28th September 2017 were noted, approved as a true record and signed by the Chairman.

EDS/53 **DECLARATIONS OF INTEREST**

The Committee was informed that no declarations of interest had been received.

EDS/54 **QUESTIONS FROM MEMBERS OF THE PUBLIC UNDER COUNCIL PROCEDURE RULE NO 10**

The Committee was informed that no questions from Members of the Public had been received.

EDS/55 **QUESTIONS BY MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11**

The Committee was informed that no questions from Members of the Council had been received.

EDS/56 **REPORTS OF THE OVERVIEW & SCRUTINY COMMITTEE**

There were no Overview and Scrutiny Reports to be submitted.

MATTERS DELEGATED TO COMMITTEE

EDS/57 **KEY PERFORMANCE INDICATORS – LICENSING DEPARTMENT**

The Licensing Officer presented the report to Committee.

RESOLVED:

Members noted the performance of the Licensing Department in relation to the Key Performance Indicators.

EDS/58 **CORPORATE PLAN 2016-21: PERFORMANCE REPORT (1 JULY-30 SEPTEMBER 2017)**

The Director of Community and Planning Services presented the report to Committee.

RESOLVED:

Members noted progress against performance targets.

EDS/59 **THE WASTE (ENGLAND AND WALES) (AMENDMENT) REGULATIONS 2012**

The Direct Services Manager presented the report to Committee.

RESOLVED:

Members approved the process for procurement of a new recycling contract ensuring that The Waste (England and Wales) (Amendment) Regulations 2012 are complied with.

EDS/60 **REFUSE COLLECTION RESOURCES**

The Direct Services Manager presented the report to Committee, highlighting the addition of a fourth recommendation relating to the submission of the matter to the Finance and Management Committee.

Councillor Southerd queried the post title of 'clinical driver', the matter addressed by the Direct Services Manager. Councillor Wheeler welcomed the expansion of the refuse collection service, necessitated by the

continuing growth in the district and the savings that would be achieved through less use of agency resources.

RESOLVED:

1.1 Members approved the establishment of one additional refuse driver / chargehand post, three additional refuse loader posts and two clinical driver posts.

1.2 Members agreed to increase the Council's vehicle fleet by one additional 26t refuse collection vehicle and one 7.5t refuse collection vehicle, to be covered by retaining one current vehicle and hiring an appropriate vehicle until new replacements can be purchased in 2019/20.

1.3 Members agreed that the Council continue to provide the bulky waste collections and bin deliveries services in-house.

1.4 Members agreed to refer the report to the Finance and Management Committee for consideration.

EDS/61 **ENFORCEMENT AND COMPLIANCE REPORT**

The Environmental Health Manager presented the report to Committee.

Members welcomed the successes as reported, referenced concerns regarding maintaining raised public expectations, the potential need for additional neighbourhood wardens due to the continuing development growth, action taken against traveller's on waste, tipping, health and hygiene grounds, as well as the outcome of the case where a vehicle had been seized by court order and made part of a compensation package. The Environmental Health Manager responded to each matter.

With regard to the call for additional neighbourhood wardens, the Chairman undertook to discuss the matter further with the Interim Strategic Director and the Environmental Health Manager.

RESOLVED:

Members were satisfied that on the basis of the report the Council is using its regulatory powers in a way proportionate to the demands for all regulatory services it provides.

EDS/62 **ADOPTION OF AFFORDABLE HOUSING SUPPLEMENTARY PLANNING DOCUMENT**

The Planning Policy Officer presented the report to Committee.

Councillor Southerd referred to the last Planning Committee and the Inspector's interpretation of the Local Plan's content in this respect, satisfied that this report served to close a loophole, if indeed one existed.

RESOLVED:

Members approved the adoption of the South Derbyshire Affordable Housing Supplementary Planning Document, as set out in Appendix A to the report, replacing the 2008 Affordable Housing Guidance.

EDS/63 **ADOPTION OF DESIGN SUPPLEMENTARY PLANNING DOCUMENT**

The Design Excellence Officer presented the report to Committee, pointing out an error in the recommendation wording, emphasising that the matter was being submitted for adoption, not consultation. The Officer also pointed out that this Design Supplementary Planning Document replaces four former design related guidance documents.

Councillor Southerd raised concerns regarding road width on new developments, considering them too narrow, querying whether this fell within the remit of the Council or County Council. The Planning Services Manager confirmed that the Council is obliged to follow County Council Highways advice on the matter to ensure their adoption, but assured Committee that they would continue to lobby on the matter.

RESOLVED:

Members approved the adoption of the South Derbyshire Design Supplementary Planning Document, as set out in Annex 1 to the report.

EDS/64 **BEYOND THE HORIZON – THE FUTURE OF UK AVIATION**

The Planning Services Manager presented the report to Committee.

RESOLVED:

Members noted the response submitted to the Department for Transport, included at Annexe A to the report.

EDS/65 **'WELCOME TO AN ACTIVE SOUTH DERBYSHIRE' PROJECT**

The Planning Services Manager presented the report to Committee.

Councillor Southerd queried whether the outstanding sum related to the Swadlincote Woodlands project was accommodated by this project. The Director of Community and Planning Services stated that this was a separate matter, for which a Landfill Levy grant was being applied for.

RESOLVED:

Members gave approval to support in principle the National Forest Company's Stage 2 bid to the Sport England Core Market Fund for the 'Welcome to an Active South Derbyshire Project' and to receive a future report on the outcome of the bid.

EDS/66 **COMMITTEE WORK PROGRAMME****RESOLVED:**

Members considered and approved the updated work programme.

EDS/67 **LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

RESOLVED:-

That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it would be likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.

MINUTES

The Exempt Minutes of the Meeting held on the on 28th September 2017 were received.

EXEMPT QUESTIONS FROM MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11

The Committee were informed that no exempt questions from Members of the Council had been received.

THE FUTURE OF BUILDING CONTROL IN SOUTH DERBYSHIRE (Paragraph 3)

Members approved the recommendation contained in the report.

The meeting terminated at 7.10pm.

COUNCILLOR P WATSON

CHAIRMAN

REPORT TO:	ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 7
DATE OF MEETING:	25th JANUARY 2018	CATEGORY: RECOMMENDED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	OPEN
MEMBERS' CONTACT POINT:	KATE ALLIES kate.allies@south-derbys.gov.uk 01283 535039	
SUBJECT:	ENVIRONMENTAL EDUCATION SERVICE: SERVICE DEVELOPMENT PROPOSAL	
WARD(S) AFFECTED:	LINTON	TERMS OF REFERENCE: EDS 01

1.0 Recommendations

- 1.1 That a grant offer from Veolia UK of £55,890 towards the cost of £69,862 for a project to install dipping platforms and science related play facilities at Rosliston Forestry Centre is approved in principle.
- 1.2 That the applications to finance the funding shortfall are supported.
- 1.3 That the financial implications and in particular the risk regarding the future funding of projects associated with the Environmental Education Service are referred to the Finance and Management Committee.

2.0 Purpose of Report

- 2.1 To report details concerning a grant application and subsequent offer from Veolia UK to finance a service development at Rosliston Forestry Centre, together with the subsequent financial implications and potential risks /benefits of accepting the grant.

3.0 Detail

- 3.1 Business income to the Environmental Education Project has suffered in recent years through the loss of pond dipping facilities which were popular with schools and generated income for the service. Veolia UK funded a new pond in 2015 and have now offered a grant to support the installation of dipping platforms and some science education play equipment.
- 3.2 The grant offered is £55,890 out of a total project cost of £69,862; an additional £5,589 needs to be paid upfront to the Landfill Operator.
- 3.3 Acceptance of the grant would include a commitment to raise the remaining funds of £13,972 for the project and the fee of £5,589 to the landfill operator totalling £19,561.

- 3.4 The Environmental Education Project team are in negotiation with 3 potential funders to fill the gap between the grant award and the total cost of the project. The National Forest Company have indicated that they are likely to fund around 25% of the shortfall and a minimum of £2,000 and have promised a quick turnaround on the application which was submitted in December 2017.
- 3.5 An application for £10,000 has been submitted to the Big Lottery 'Awards for All' fund. The outcome is expected shortly and other options are being explored.
- 3.6 If the proposal to introduce pond dipping is approved, the Council will need to identify resources in the interim to finance the potential shortfall in order to secure the Veolia and National Forest Company support. Ultimately, this funding may be required in the longer-term if other funding applications are unsuccessful.
- 3.7 The risk is that in doing so, the remaining Environmental Education Projects Reserve, which is generally used to supplement such projects, will be almost fully used (see Section 4, *Financial Implications*). This could then affect the sustainability of other projects from 2018-19 if other external funding is not generated.
- 3.9 However, this particular project would help to improve the business generating resources of the Service. Pond dipping is expected to bring in a minimum of £3,000 per year (1 visit @£100 x 30 per year). This is considered to be a prudent estimate based on previous experience and recent requests for the activity.
- 3.10 The Service continues to seek grant funding for other parts of the Team's work in order to cover core costs and contribute towards reserves. For example, there is another application pending (for the Heritage Trail) which would reduce the reliance on reserves for 2017-18 and 2018-19.
- 3.11 The team have a good track record of raising the funds needed to ensure their contracts can be delivered and extended and occasionally using reserves for capital projects is a key part of that.
- 3.12 Developing the business further by using reserves to create an income generating resource is considered a risk worth taking for the future of the project and this report is part of a creative strategy to resolve the on-going sustainability of project work.

4.0 Financial Implications

- 4.1 As highlighted, the Environmental Education Service is reliant on external funding to deliver its project-based work. The net cost of the entire Service is £70,000 per year and this is included in the Base Budget of the Council.
- 4.2 The Committee also has access to an earmarked reserve to help subsidise and meet the costs of delivering the various projects should external funding not be generated. This Reserve has gradually been drawn down in recent years and has been highlighted as a potential risk in the Committee's Budget.
- 4.3 As reported to the Committee on 4th January, it is estimated that the level of the Reserve will be approximately £25,000 by 31st March 2018. This is assuming a drawdown of £12,000 in 2017/18 to finance other committed costs.
- 4.4 If the remaining reserve is used to finance the shortfall of the cost of this capital project (£19,500 less £2,000 committed by the National Forest) this will leave only a small amount (£7,500) in the Reserve if no other funding being generated.

- 4.5 The cost of project work is currently £10-15,000 per year and this is the amount required each year, not funded by the Council, to finance specific projects. As previously reported, this becomes at risk in any case from 2019/20 without on-going external funding.
- 4.6 Current Environmental Education Project staff, who are employed to deliver specific projects, have contracts until the end of March 2020. A commitment to finance this particular Project would bring the sustainability of other projects into question much sooner if the full cost is not met externally.

5.0 Corporate Implications

- 5.1 Turning down the Veolia grant would make it difficult for the Council to reapply to Veolia in future for any other projects.
- 5.2 Raising Aspirations is an important part of Corporate and Service Plans. Making Science Education engaging and fun through pond dipping and play activities (Science Trail) is a key element to raising aspirations amongst our young people and encouraging them to be interested in science.

6.0 Community Implications

- 6.1 The engagement of young people and families in Pond Dipping has always been one of the most popular and successful ways of engaging people with nature and encouraging them to value and look after their local environment.
- 6.2 This resource will enable this activity to be offered again in South Derbyshire and benefit local schools which struggle to maintain their own ponds and family groups who continually ask for pond dipping as part of the summer programme for families. There is support for the project within the community including documents submitted to Veolia as part of the successful application.

REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 8
DATE OF MEETING:	25th JANUARY 2018	CATEGORY: DELEGATED/ RECOMMENDED OPEN/EXEMPT PARAGRAPH NO:
REPORT FROM:	STRATEGIC DIRECTOR (SERIVCE DELIVERY)	DOC:
MEMBERS' CONTACT POINT:	KEVIN EXLEY 01283 228717 kevin.exley@south-derbys.gov.uk	REF:
SUBJECT:	SOUTH DERBYSHIRE ANNUAL MONITORING REPORT 2016-17 AND INFRASTRUCTURE DELIVERY PLAN UPDATE	TERMS OF REFERENCE: EDS03
WARD(S) AFFECTED:	ALL	

1.0 Recommendations

- 1.1 To note the scope and content of the Authority Monitoring Report (AMR) collated to provide information on the performance of the policies in the Adopted Part 1 and Part 2 Local Plans and provide and update on the preparation of other planning documents being brought forward by the Council.
- 1.2 To seek authorisation to factually update the monitoring report on an annual basis and publish the report on the Council's website by the 31 December each year.
- 1.3 To make Members aware of updates to the Council's Infrastructure Delivery Plan (IDP) and seek Authorisation to publish this on the Council's website.

2.0 Purpose of Report

- 2.1 To consider and authorise the publication of the AMR included at Appendix 1 for the monitoring period April 1st 2016- March 31st 2017 and the Infrastructure Delivery Plan Update (2017).

3.0 Detail

Annual Monitoring Report

- 3.1 The preparation of an AMR is a requirement under Regulation 34 of the Town and Country Planning (Local Planning) (England) Regulations 2012.
- 3.2 The Council has produced monitoring reports on an annual basis since 2004. These have historically been published in or around December each year. The reports present data on a wide range of issues such as the progress being made on the preparation of Development Plan Documents (DPD), whether the Council has a 5

year land supply and the number of homes and amount commercial floor space completed or under construction.

- 3.3 Following the Adoption of the Part 1 Local Plan in 2016 and the Local Plan Part 2 in November 2017, it has become necessary to change some of the information included in the Council's AMR. This is because the Council, in preparing its Local Plan included, as part of its evidence, details on how it would monitor policies included in the Part 1 and Part 2 Local Plan documents.
- 3.4 Coupled with this fact the monitoring reports produced since 2004 have retained a broadly similar layout despite some of the legislation underpinning the requirement to produce such reports changing. In updating the scope of the AMR for 2016/17 the Council has taken the opportunity to change the structure of the report to:
- more accurately reflect current regulations particularly in respect of the monitoring of the preparation of Development Plan Documents
 - Include a brief simplified executive summary which highlights key performance indicators
 - Reduce the number of contextual indicators, or other unnecessary data included in the reports in order to make it more user friendly and accessible.
- 3.5 Going forward it will be necessary to update the monitoring report. It is proposed that this will be done annually and an updated report published by December the 31st. After the publication of this report in early January 2018, the next report (for the monitoring period 2017-18) will be published in December 2018 and the subsequent report for the period 2018-19 published in December 2019 and so on.
- 3.6 Given that there is no intention to alter the format or the scope of the monitoring report in the foreseeable future and annual updates will be of a factual nature, officers are seeking authorisation to prepare updated reports without the need to bring these before the Committee. If however, the format of the report needs amending (for example due to changes in legislation or the need to monitor new indicators as a result of the adoption of new planning documents) or other issues arise which in the view of the Planning Services Manager require significant changes to the content of scope of the report this will be brought before the members of this Committee for consideration.

Infrastructure Delivery Plan (2017)

- 3.7 The Community and Planning Service Plan 2017/18 includes a commitment to review and update the Infrastructure Delivery Plan. This has duly been undertaken and the IDP updated to reflect ongoing infrastructure needs in the District.
- 3.8 The IDP was first drafted to support strategic growth identified through the Local Plan Part 1. The document has been updated to include infrastructure needs associated with the recently adopted Local Plan Part 2 and outline other outstanding potential infrastructure projects which may be required in the District up to 2028. The IDP will be updated as required as part of the Local Plans monitoring function.

4.0 Financial Implications

- 4.1 None arising directly from this report.

5.0 Corporate Implications

- 5.1 The AMR allows effective monitoring of the Council's planning policies some of which are of importance in delivering the strategic priorities and objectives included in the

Council's Corporate Plan and related Service Delivery Plans produced by Community and Planning; Housing and Environment Services and the Chief Executive.

5.2 The IDP will help to Facilitate and deliver a range of integrated and sustainable housing and community infrastructure inline with key aims in the Place chapter of the Corporate Plan.

6.0 **Community Implications**

6.1 The preparation of the AMR will allow the Authority to measure the effectiveness of adopted policies and will ensure that where locally needed development fails to come forward as required and expected the Authority is able to intervene to deliver that growth, including where appropriate, through the preparation of a new Local Plan.

6.2 The ongoing review and update of the IDP will allow local infrastructure priorities and projects to be flagged up and could help ensure that growth contributes to the delivery of projects to the benefit of local communities.

7.0 **Background Papers**

7.1 None

8.0 **Appendices**

Appendix A – South Derbyshire Authority Monitoring Report (AMR) for the period 2016-17
Appendix B – Infrastructure Delivery Plan 2017 update.



**South
Derbyshire
District Council**

Community and
Planning Services

AMR

Authority Monitoring Report

1st April 2016 to 31st March 2017

16-17



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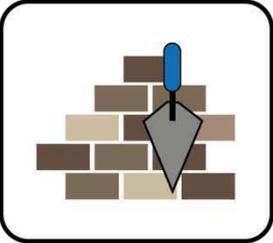
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Executive Summary

Theme		Headline
Population		<p>In 2016 the mid year population for South Derbyshire stood at 100,334. This is an increase of 1,015 people compared to the 2015 mid-year estimate. Since the start of the Plan period in 2011 there has been an increase in the Districts population of 5,419 people.</p>
Housing		<p>The District Council’s Housing Target is 742 homes per annum between 2011-2028.</p> <p>In the 2016/17 monitoring period there were 833 (gross) completions. However once losses in the period are taken into account a total of 820 homes (net) were built.</p> <p>The completion rate for 2016/17 was 251 dwellings or 44% higher than for the same period the previous year and was largely supported by increased provision on a number of larger sites.</p> <p>Since 2011 2,846 homes have been built against a requirement of 4,452. As a result more than 742 homes per annum will be required to address this shortfall over the next five years.</p> <p>Affordable housing completions for the period 2016/17 were 185. This is an increase on the number recorded in the 2015/16 period when 107 affordable homes were completed. 23% of homes completed in the period were affordable.</p> <p>In 2016 median house prices were 7.08 times median (gross) annual workplace earnings. An increase from 6.45 times earnings in 2015 indicating that homes have become less affordable in the monitoring period.</p>

<p>Self Build</p>		<p>There are a total of 24 individuals recorded on the District Council's self-build register. Of these all individuals recorded are looking for a single plot. 15 Individuals were added to the register in the 2016/17 monitoring period.</p>
<p>Employment</p>		<p>The total industrial and business land need outside the Derby Urban Area within South Derbyshire between April 2011 and March 2028 is 47.27ha. At 31 March 2017 the amount of new land developed since 1 March 2011 was 27.57ha, with a further 2.17ha under construction at the time of the survey. A further 49.04ha had planning consent and 18.71ha did not yet have planning consent but was allocated for industrial and business development in the Local Plan Part 1.</p> <p>Net additional floor space delivered in the monitoring period was -0.18ha. An overall loss was recorded in this period due to the commencement of construction on the HK Wentworth site, in Swadlincote which is a Local Plan Part 2 housing allocation for 57 dwellings.</p>
<p>Retail</p>		<p>15 shops were recorded as vacant in Swadlincote Town Centre during the twice yearly town centre survey in February 2017. The vacancy rate for the town is 10% by number of shops, or 7.7% if measured as a proportion of floor space.</p> <p>No new local centres on allocated strategic sites at Highfields Farm, New House Farm, Boulton Moor, Chellaston Fields, Wragley Way or Drakelow Park were under construction or completed within the monitoring period.</p>

<p>Regeneration</p>		<p>The requirement for councils to prepare Brownfield Registers came into effect in April 2017 immediately after the close of the monitoring period. Information related to the brownfield land register will be published in the Council’s monitoring report in future years.</p> <p>14% of housing delivered in the monitoring period was on previously developed land, whilst 69% of employment floor space was delivered on previously developed sites.</p>
<p>Infrastructure</p>		<p>No key infrastructure projects have been commenced or delivered in the Monitoring Period. However delivery of the Woodville to Swadlincote Regeneration Route was included in the Growth Deal 3 programme and around £6.4 million was set aside to deliver this project within the monitoring period. The remaining funding necessary to deliver this scheme is likely to come from a range of other sources including local development and the County Council.</p> <p>The Woodville to Swadlincote Regeneration Route will provide a link from the A511 to the 'Tollgate Park' site (which is allocated through Policy E6: Woodville Regeneration Area).</p>

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Plan Preparation

Plans and Policy Documents

During the monitoring period the Council's 7th Local Development Scheme (LDS7), published in April 2016 set out the time table for the preparation of a number of documents:

The Part 1 Local Plan (LP1)

This document was well advanced at the start of the monitoring period. The modifications consultation on the Part 1 Local Plan concluded two weeks into the monitoring period and **the Plan was adopted by the Council on the 13 June 2016**. The Local Development Scheme indicated that adoption of LP1 would take place in May 2016. There was therefore a minor delay against the work programme for this document included in LDS7. This was due to the Cancellation of the Council Meeting scheduled for early June and the later adoption of the document at a 'Special Council meeting' arranged for June 13th 2016.

This document forms the strategic part of the Council's Local Plan. It contains allocations for strategic housing and employment sites as well as a range of thematic spatial policies in respect of housing, employment and the economy, sustainable development, the built and natural environment and infrastructure. The Plan is available to view on the Council's website [here](#):

The Part 2 Local Plan (LP2)

This document was at an early stage of preparation during the monitoring period. The Draft Plan was published for consultation in June 2016 and the proposed submission consultation commenced in October 2016. Both milestones were achieved as programmed in the LDS. The Plan was Submitted to the Secretary of State on the 24th January 2017, which was slightly later than programmed (December 2016) although Hearings sessions commenced in early 2017 in line with the timetable set out in the LDS, although were held after the close of the monitoring

period. **LP2 was adopted in November 2017.** Performance against milestones for the 2017-18 monitoring period will be reviewed in next year's monitoring report.

LP2 sets out the location of 14 non-strategic housing sites allocated within the District. In addition the Plan also sets out the location of settlement boundaries of main towns and villages, the town centre boundary of Swadlincote and includes a range of thematic policies covering issues such as heritage, retail, local green spaces, and development in the countryside.

The Plan is available to view on the Council's website [here](#):

Gypsy and Travellers Site Allocations Development Plan Document

The April 2016 LDS (LDS7) did not set out any formal milestones for the preparation of this document, but did suggest the commencement of this document would be June 2015 with consultation programmed for early 2017. Work on this document remains at an early stage and progress limited by the need to prioritise work on the LP1 and LP2. The purpose of this plan will be to allocate sites for Gypsy and Traveller pitches to enable the Council to demonstrate a five year supply of pitches in line with the requirements of the Gypsy and Travellers Accommodation Assessment.

The South Derbyshire Design Guide Supplementary Planning Document (SPD)

Work commenced on preparing this document in 2014, although significant progress was not made until mid to late 2016 following adoption of the Part 1 Local Plan. The LDS programmed consultation on a draft of the Design SPD for October 2016 which was within the Monitoring period. However this milestone was not achieved. Consultation on the Draft document was undertaken in June 2017 (after the monitoring period) with the document being adopted in November 2017. This delay in the preparation of the document was partially due to the scope of the document being extended to include a wide range of design related issues such as air quality and parking standards, but also reflected wider work demands on the Council's Design Excellence Officer who was heavily involved in the oversight of the Heritage Lottery Funded Swadlincote Townscape Heritage Scheme which diverted resources away from document preparation.

The purpose of this supplementary planning guidance seeks to improve the design quality of development in South Derbyshire and further explain the design principles set out in Policy BNE1 of the Local Plan Part 1. The Design SPD is available to view on the Council's website [here](#):

Car Parking Standards Supplementary Planning Document (SPD)

Consultation on this guidance was due to take place in January 2015 with adoption programmed for July 2015 (prior to the monitoring period). No progress on bringing forward this SPD, or indeed the Design SPD was made in the monitoring period (April 1st 2016 to 31st March 2017). The delay to the preparation of this document was associated with the integration of car parking standards into the Design SPD outlined above. Car Parking standards are set out in the Councils Design SPD, which as previously noted was adopted in November 2017 and is available to view on the Council's website [here](#):

Greenways Supplementary Planning Document

LDS7 highlights the Council's intention to bring forward a Greenways Strategy. However no milestones are included in the monitoring period being reviewed and no firm dates for consultation or adoption of this document are set in the LDS. The District Council continues to liaise with Derbyshire County Council regarding planning guidance in respect of Greenways development.

Open Space, Sport and Community Facilities SPD

Consultation on this guidance was due to take place in Summer 2015 with adoption programmed for May 2016 within the monitoring period. Guidance related to open space and new facilities was included within the scope of the Design SPD which as previously noted was adopted in November 2017 and is available to view on the Council's website [here](#):

In January 2017 (within the monitoring period being considered) the Council reviewed its Local Development Scheme and published its eighth LDS. This version of the LDS:

- deleted reference to the Local Plan Part 1 (as this was now adopted) and SPDs on Car Parking Standards and Open Space, Sport and Community facilities, as these were being progressed as part of a wider Design SPD.
- updated milestones in respect of the Local Plan Part 2; the Gypsy and Travellers DPD, the Greenways DPD and the Design SPD (although did not alter any milestones already set out for the monitoring period 2016-17)
- included proposals for bringing forward a new Development Plan Document on Local Green Spaces and a Supplementary Planning Document on Affordable Housing.

Commentary on the delivery against the milestones included in LDS8 will be included in the Monitoring Report for 2017-18

Work was ongoing on a Number of Neighbourhood Plans within the monitoring period. This following information sets out the progress towards making these documents as at November 30th 2017, rather than within the monitoring period. NDPS in production are as follows:

Repton Neighbourhood Development Plan

Work on the Repton NDP commenced in March 2015. The Neighbourhood Development Plan has completed the last stage of local (Parish) public consultation and has been submitted to an examiner. Adoption is likely mid-2018. More information is available on the Repton Neighbourhood Plan at:

http://www.reptonvillage.org.uk/n_p/np_home.html

Melbourne Neighbourhood Development Plan

Work on the Melbourne NDP commenced in 2014. A Pre-submission draft of the Local Neighbourhood Plan was produced in August 2017. Submission and adoption are likely in 2018. More information is available on the Melbourne Neighbourhood Plan at

<http://www.melbourneparishcouncil.org.uk/ndp>

Population

The District's population has increased from 94,915 people in 2011 to 100,325 people in 2016. Data for 2016 represents the most recent population estimate for the District. On average the District's population has been increasing by around 1,000 people annually since the start of the Plan period.

Table 1: Mid-year population estimates for South Derbyshire 2011-2016

Year	Population Estimate
2011	94,915
2012	95,959
2013	97,075
2014	98,374
2015	99,343
2016	100,325

Available population forecasts from ONS for the District indicate that that population growth will continue to grow at a steady rate (of around 1,000 people a year) until 2022 at which point it will begin to slow to around 800 people per annum. However it is highly likely that growth will be ahead of these projections within the District given the amount of housing committed through the Local Plan which includes a significant amount of housing to meet Derby City's needs (which they are unable to accommodate within their administrative area). This will in effect decant some growth which would have been expected to take place in Derby City into South Derbyshire. The following table indicates 2014 Sub national population projects for South Derbyshire. It also provides a crude estimate **for illustration purposes only** for growth based on housing delivery rates to the end of the Plan period reflecting average household size (in persons). However this estimate could overstate the likely growth given continuing structural changes in the population at large which will continue to place a downward pressure on household sizes in the medium to long-term. However, it provides some consideration of the fact that the Plan will significantly boost housing delivery for the remainder of the Plan period in the District and accommodate some of Derby City's housing needs.

Table 2: Mid-year population Forecasts for South Derbyshire 2017-2028 and illustration of potential population reflecting plan growth targets

Year	Population Forecasts¹	Potential population taking account of housing commitments²
2017	101,295	101,833
2018	102,273	103,512
2019	103,269	105,191
2020	104,276	106,870
2021	105,275	108,549
2022	106,244	110,228
2023	107,179	111,907
2024	108,079	113,586
2025	108,927	115,265
2026	109,754	116,944
2027	110,548	118,623
2028	111,326	120,302

¹Population forecasts based on ONS 2014-based Subnational population projections for South Derbyshire [available here](#)

²Potential population based on average annualised housing requirement of 9,722 (for which sites are committed through the Local Plan) adjusted to reflect average household occupancy based on housing delivery between 2011-16.

Housing

In accordance with the Town and Country Planning (Local Planning) (England) Regulations 2012, Councils are required to report on the housing delivery that has taken place during the past monitoring year, which in this case, is the period from 1st April 2016 until the 31st March 2017.

Residential land supply is monitored annually in South Derbyshire with full site surveys around 31 March each year, in accordance with a county-wide protocol. The use of a database linked to GIS enables planning permissions and progress on sites to be tracked on a consistent basis across Derbyshire. Information is also collected on the development of affordable housing by tenure as well as data on house sizes and development densities on wholly completed sites. This information is presented within this report.

Housing Requirement

South Derbyshire has worked alongside Derby City and Amber Valley as part of the Derby Housing Market Area (HMA) since 2009. A considerable amount of work has been undertaken and subsequently examined on setting a housing target for the three authorities. The work initially considered the period 2008 – 2028 but it was later agreed across the HMA that a re-based period from 2011 to 2028 was more appropriate.

The agreed and examined housing target from South Derbyshire's Local Plan Examination is a HMA requirement of 33,388 dwellings of which 12,618 dwellings is the housing requirement for South Derbyshire. This figure consists of the housing need for South Derbyshire which is 9,605 dwellings and also a share of the housing need that Derby is unable to accommodate; 3,013 dwellings. **Based on a requirement of 12,618 the annualised housing requirement for the District is 742 dwellings.**

Housing Supply

The net number of completed dwellings from the start of the plan period in 2011 can be seen in the Table 3 below. A total of 2,846 dwellings have been built over the 6 year period to March 31st 2017 which is an average of 474 dwellings per year.

Table 3: Housing Delivery since the start of the Plan period

Monitoring Period	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Number	378	274	385	420	569	820
On previously developed land (%)	38	32	26	33	12	14

The delivery figures since the start of the Plan period show an initial reduction in the number of homes delivered in the period 2011-12. This is likely to be as a result of a lack of supply from the then committed sites and economic conditions following the global financial crisis. Housing delivery reached its nadir in the 2012/13 monitoring period. Numbers have risen every year since this period, although the 2016/17 monitoring period saw a significant step change in delivery. The reason for this increased number of completions is that the Local Plan Part 1 has been adopted and the advanced nature of the Local Plan Part 2 means that new housing allocations have been made and new land opened up for development. Many of these allocations are now under construction or applications have been made on them.

As identified in Table 3 the completions from the previous 6 years demonstrate the housing target of 742 has been met only once since the beginning of the plan period. In total 2,846 homes have been completed within the Plan period up to the 31st March 2017. This indicates a shortfall of 1,606 homes over the Plan period to date. In order to address this shortfall the Council expects to deliver significantly higher levels of growth over the next five years. Details regarding the Council’s five year land supply can be found on our website [here](#).

Completions on Previously Developed (Brownfield) Land

Of the 820 dwellings (net completions) that were completed within the District in 2016/17, 14% were on previously developed (brownfield) land. As can be seen from Table 3 completions on previously developed land have generally decreased since the start of the Plan period. The National Planning Policy Framework encourages the use of brownfield sites but does not set a national target. However within South Derbyshire a significant proportion of new development sites are located on greenfield sites. This is as a result of the high level of housing growth required and the lack of previously developed land currently available for development. Further information on Brownfield Land will be considered in future monitoring reports as part of the section on the Brownfield Land Register.

Local Plan Allocations

The Adopted Part 1 and Part 2 Local Plans include 32 allocations ranging in size from 10 dwellings to 2,239 dwellings. The Local Plan Part 1 includes 18 strategic allocations which will deliver around 12,700 homes (although a number of sites will not be fully built out by the end of the

Plan period); whilst the Local Plan Part 2 includes 14 non-strategic allocations which cumulatively will deliver around 700 dwellings. Many of the sites allocated in the Council’s development Plan benefit from planning consent and are currently under construction.

Remaining Supply

- **Sites with Planning Permission:** Large sites with full or outline planning permission have remaining capacity for a total of 8,028 dwellings.
- **Windfall estimates:** An allowance has been included within the Local Plan Part 1 of 23 dwellings per year.
- **Small Sites:** 342 dwellings on small sites are expected to be constructed by 2028.
- **Losses:** An allowance for 14 dwelling losses per annum has been included in the trajectory. This figure is based on previous rates of losses.

A list of large sites with planning permission is provided at Key Appendix 1 and for small sites at Appendix 3. It is expected that 8,028 dwellings on large sites (with planning permission) and 342 dwellings on small sites will contribute to the housing land supply to 2028. At the 1st April 2017 477 dwellings were under construction.

Affordable Housing Completions

The number of affordable housing completions is monitored alongside general market housing completions. The number of affordable homes completed during the first three years of the Plan period was relatively low with 33 affordable housing completions in 2011/12 and 2012/13 and 23 affordable housing completions in 2013/14. However in 2014/15 affordable housing completions rose substantially to 97 and in 2015/16 affordable housing completions rose further to 107. There has been a significant further increase within the monitoring period with 185 affordable homes delivered in the 2016-17 monitoring period.

Table 4: Gross Affordable Housing Completions 2016-17

Social Rented Homes	Intermediate Homes	Affordable Rented Homes	Discounted Low Cost Affordable Dwellings	Affordable Homes Total
123	6	30	26	185

Dwelling Type Monitoring

Completions are recorded on a site basis. Table 5 below shows the completions in 2016/17 categorised by type of dwelling, number of bedrooms and tenure. For example, it can be seen that out of all 2016/17 completions, 185 units were 'affordable'.

The number of flats/apartments completed decreased within the monitoring period (17 completions) compared with the previous monitoring period (45 completions).

In terms of the bedroom sizes for houses and bungalows, there was an increase in the number of 4 bed plus market houses (348 completions) compared to last year's monitoring period (185 completions). In addition there has been an increase in the number of completions of 2 bed market houses (74 completions) in comparison to the previous year (41 completions). However in contrast the number of 3 bed market homes fell from 226 completions in the previous period to 186 within the current monitoring period.

Table 5: Gross Completions in 2016/17 categorised by dwelling type, size and tenure

Dwelling	Bedrooms	Dwelling Tenure	Dwelling	Affordable?	Units
FLAT/MAISONETTE/APARTMENT	1	MARKET	PRIVATE SECTOR	No	18
FLAT/MAISONETTE/APARTMENT	1	SOCIAL RENTED	HOUSING ASSOCIATION	Yes	5
FLAT/MAISONETTE/APARTMENT	1	AFFORDABLE RENT	HOUSING ASSOCIATION	Yes	23
HOUSE/BUNGALOW	1	MARKET	PRIVATE SECTOR	No	6
HOUSE/BUNGALOW	1	SOCIAL RENTED	HOUSING ASSOCIATION	Yes	13
FLAT/MAISONETTE/APARTMENT	2	MARKET	PRIVATE	No	17
FLAT/MAISONETTE/APARTMENT	2	SOCIAL RENTED	HOUSING ASSOCIATION	Yes	17
FLAT/MAISONETTE/APARTMENT	2	INTERMEDIATE	HOUSING ASSOCIATION	Yes	0
FLAT/MAISONETTE/APARTMENT	2	AFFORDABLE RENT	HOUSING ASSOCIATION	Yes	0
HOUSE/BUNGALOW	2	INTERMEDIATE	HOUSING ASSOCIATION	Yes	1
HOUSE/BUNGALOW	2	MARKET	PRIVATE	No	74

HOUSE/BUNGALOW	2	SOCIAL RENTED	HOUSING ASSOCIATION	Yes	47
HOUSE/BUNGALOW	2	AFFORDABLE RENT	HOUSING ASSOCIATION	Yes	6
HOUSE/BUNGALOW	2	DISCOUNTED LOW COST		Yes	8
FLAT/MAISONETTE/APARTMENT	3	MARKET	PRIVATE SECTOR	No	1
FLAT/MAISONETTE/APARTMENT	3	INTERMEDIATE	HOUSING ASSOCIATION	No	0
HOUSE/BUNGALOW	3	INTERMEDIATE	HOUSING ASSOCIATION	Yes	5
HOUSE/BUNGALOW	3	MARKET	PRIVATE SECTOR	No	186
HOUSE/BUNGALOW	3	SOCIAL RENTED	HOUSING ASSOCIATION	Yes	36
HOUSE/BUNGALOW	3	DISCOUNTED LOW COST		Yes	18
HOUSE/BUNGALOW	3	AFFORDABLE RENT	HOUSING ASSOCIATION	Yes	0
HOUSE/BUNGALOW	4 or greater	MARKET	PRIVATE SECTOR	No	348
HOUSE/BUNGALOW	4 or greater	SOCIAL RENTED	HOUSING ASSOCIATION	Yes	5
HOUSE/BUNGALOW	4 or greater	AFFORDABLE RENT	HOUSING ASSOCIATION	Yes	1
Totals					835

Gypsy and Travellers

A Gypsy and Traveller Accommodation Assessment (GTAA) covering Derbyshire and East Staffordshire was jointly commissioned and subsequently published in June 2015. This study identified a need for South Derbyshire of 38 new pitches over the period 1 April 2014 – 31 March 2034, of which 14 pitches were to be delivered in the first five years. Beyond March 2019 the identified need for new pitches for each five year period is 7, 8 and 9 respectively.

During the 2016/17 monitoring year a total of three permanent traveller pitches were granted planning consent. These pitches were all on the same site in Church Broughton

Self Build

There were 15 individuals recorded on the Council's self-build register at the close of the monitoring period on the 31 March 2017. Of these all are looking for either a single plot or one or two plots. There is no obvious trend which can be drawn from this data presently as this represents the first years data. However based on submissions made since the close of the monitoring period an average of 1 additional individual is being held to the register each month. There are no associations recorded on the Councils register.

Employment

The total industrial and business land need outside the Derby Urban Area within South Derbyshire between April 2011 and March 2028 is 47.27ha. At 31 March 2017 the amount of new land developed since 1 March 2011 was 27.57ha, with a further 2.17ha under construction at the time of the survey. A further 49.6ha had planning consent and 18.71ha did not yet have planning consent but was allocated for industrial and business development in the Local Plan Part 1. Gross employment land provision within the District therefore measured 97.49ha. Since April 2011 17.38ha of land on established employment sites has been lost to other uses. A detailed breakdown of new employment land and floor space is provided in Table 6 below and a summary of employment land provision is set out in Table 7.

Table 6: Total Additional Floor space, Proportion of Business Development on Previously Developed Land and Employment Land Remaining (by type) in 2016/17

Description		B1a	B1b	B1c	B2	B8	Mixed	Total
Employment land developed or lost in 2016/17 by type.	Gains (ha)	0	0	0	0.17	1.11	0.034	1.314
	Losses (ha)	0.44	0.2	0	0.85	0	0	1.49
Employment floor space developed or lost in 2016/17 by type	Gains (sqm)	0	0	0	1312.44	148.9	488.59	1949.93
	Losses (sqm)	617	0	1163	737	0	8456.82	10973.82
Floor space developed for employment in 2016/17 on previously developed land.	Gains (sqm)	0	0	0	120	0	419	539
	% of gains on PDL	0	0	0	41.38	0	85.86	69.19

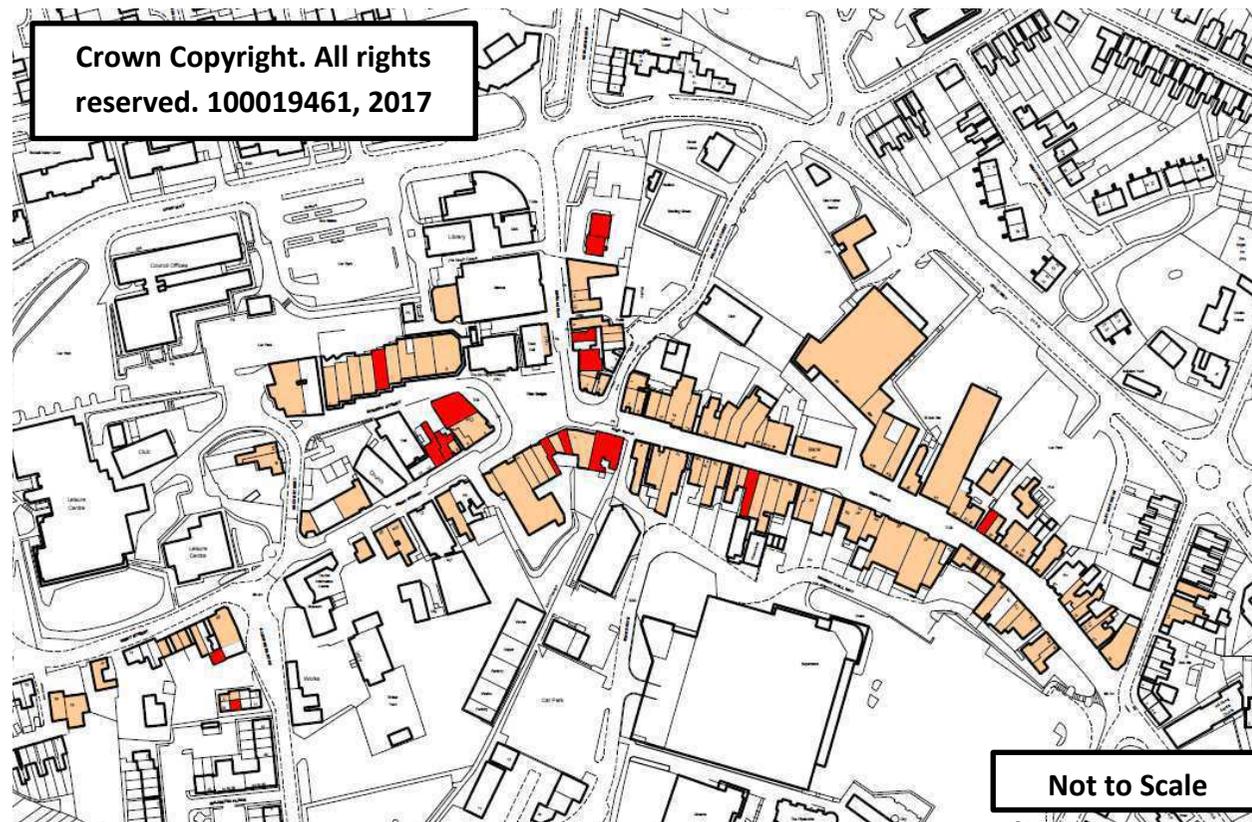
Table 7: Summary of industrial land supply in South Derbyshire 1st April 2011 - 31st March 2028

	Ha.
a. Completions since 1st April 2011	27.57
b. Under construction	2.17
c. Sites with planning permission	49.04
d. Land allocated in Local Plan Part 1 Policy E1, but without planning permission	18.71
e. GROSS EMPLOYMENT LAND SUPPLY (a+b+c+d)	97.49
f. Losses since 1st April 2011	17.38

Retail

The Council currently monitors vacancy rates in Swadlincote Town centre twice annually in February and September. The latest information within the monitoring period for which data is available is February 2017. At this point 150 shops were recorded in the town centre. Of these 15 were recorded as vacant. The means by number of shops 10% were vacant in the town centre. In respect of floor space a total of 18,639m² is recorded. Of this 84% (15, 673m² was recorded as being in use class A1 with 1,431m² identified as vacant. This equates to a vacancy rate of 7.67% when measured by floor space.

Figure 1: Vacant Units in Swadlincote as recorded in February 2017 (vacant units coloured red)



It should be noted that the Local Plan Part 2 (adopted after the close of the monitoring period) identifies a new (larger) town centre boundary. Accordingly next year's monitoring report will report on a substantially greater number of shops and could see a major change in recorded floor space and vacancy information.

Regeneration

Brownfield Land Register

The requirement for councils to prepare Brownfield Registers came into effect in April 2017 immediately after the close of the monitoring period. Information related to the Brownfield Land Register will be published in the Council's monitoring report in future years.

In respect of the Woodville Regeneration Area there has not been any physical development on the site within the monitoring period although work to secure funding and promote the site through the Local Enterprise Partnership (LEP) was undertaken in the monitoring period. In November 2016 (within the Monitoring Period) the D2N2 LEP announced that the Tollgate Park site would be supported through Growth Deal 3. Further information related to this scheme can be found on the D2N2 LEP website [here](#):

Infrastructure

No key infrastructure projects have been commenced or delivered in the Monitoring Period. However delivery of the Woodville to Swadlincote Regeneration Route was included in the Growth Deal 3 programme and around £6.4 million was set aside to deliver this project within the monitoring period. The remaining funding necessary to deliver this scheme is likely to come from a range of other sources including local development and the County Council.

The Woodville to Swadlincote Regeneration Route will provide a link from the A511 to the 'Tollgate Park' site (which is allocated through Policy E6: Woodville Regeneration Area).

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Key Appendix 1 – Residential Land Availability – Large Sites as of April 2017

Parish	Site Ref	Site Name	Total Completions	Under Construction	Not Started	Total
Church Gresley	9/2013/0946	Church Street	0	0	290	290
TOTALS FOR CHURCH GRESLEY			0	0	290	290
Drakelow	9/2009/1341	Drakelow Park	65	34	963	1062
Drakelow	9/2014/0948	Rosliston Road South	0	0	75	75
TOTALS FOR DRAKELOW			65	34	1038	1137
Elvaston	9/2005/0611	Boulton Moor	214	43	801	1058
TOTALS FOR ELVASTON			214	43	801	1058
Findern	9/2014/0275 & 9/2015/0011	Highfields Farm	141	70	845	1056
TOTALS FOR FINDERN			141	70	845	1056
Etwall	9/2015/0555	Willington Road	10	27	63	100
Etwall	9/2015/0354	Willington Road	0	0	99	99
TOTALS FOR ETWALL			10	27	162	199
Hilton	9/2013/1044	Land at Hilton Depot	35	13	437	485
Hilton	9/2016/0162	Mandarin, Hilton	0	0	34	34
TOTALS FOR HILTON			35	13	471	519

Linton	9/2015/1124	High Street	0	9	75	84
Linton	9/2015/0426	Linton Heath	0	0	24	24
TOTALS FOR LINTON			0	9	99	108
Melbourne	9/2014/0417	Land at Kings Newton Lane	63	3	0	66
Melbourne	9/2014/1141	Jawbone Lane, Melbourne	0	0	34	34
Melbourne	9/2015/0119	Station Rd, Melbourne	0	0	24	24
Melbourne	9/2014/0287	Land off Station Road	0	0	22	22
TOTALS FOR MELBOURNE			63	3	80	146
Overseal	9/2015/0029	Moira Road	0	0	10	10
Overseal	9/2014/0431	Valley Road	2	27	35	64
Overseal	9/2015/1063	Acresford Road	0	0	70	70
TOTALS FOR OVERSEAL			2	27	115	144
Repton	9/2014/1158	Land at Longlands	33	7	0	40
Repton	9/2016/1118	Milton Road, Repton	0	0	25	25
Repton	9/2015/1159	Mount Pleasant Road	11	27	37	75
TOTALS FOR REPTON			44	34	62	140
Radbourne	9/2014/0562	Hackwood Farm	0	0	290	290
Radbourne	9/2016/0564	Land west of Mickleover	0	0	288	288

Radbourne	9/2015/0768	West of Lady Bank Road, Mickleover	0	0	252	252
TOTALS OF RADBOURNE			0	0	830	830
Rosliston	9/2014/1127	Burton Road	0	0	13	13
Rosliston	9/2015/0723	Coton Lane	0	0	24	24
TOTALS FOR ROSLISTON			0	0	37	37
Swadlincote	9/2014/0222	Land off Oversetts Road	0	6	6	12
Swadlincote	9/2009/0191	Gresley Wood Road	0	0	23	23
Swadlincote	9/2014/0886	William Nadin Way	0	0	60	60
Swadlincote	9/2014/0887	William Nadin Way	0	0	110	110
Swadlincote	9/2014/0888	William Nadin Way	0	0	400	400
Swadlincote	9/2013/0675	Hilltop Nursing Home, Colliery Road	0	15	0	15
Swadlincote	9/2014/0365	Land at Yard Close	0	0	38	38
Swadlincote	9/2013/0818	Land at Darklands Road	28	35	95	158
Swadlincote	9/2011/0329	Kathglow, Dominion Road	2	6	4	12
Swadlincote	9/2014/0300	47-51 Alexandra Road	0	0	12	12
Swadlincote	9/2013/0785	Land south of Cadley Hill	73	3	138	214
Swadlincote	9/2014/0498	H K Wentworth Factory	0	5	52	57
Swadlincote	9/2016/1318	Former Church Gresley School	0	0	13	13

Swadlincote	9/2016/0322	Former Pottery Site, Swadlincote	0	0	27	27
TOTALS FOR SWADLINCOTE			103	70	978	1151
Swarkestone	9/2013/0663	Holmleigh Way	0	0	119	119
Swarkestone	9/2012/0568	Chellaston Fields	27	50	373	450
TOTALS FOR SWARKESTONE			27	50	492	569
Weston on Trent	9/2014/0232	Aston Hall Hospital	0	0	38	38
TOTALS FOR WESTON ON TRENT			0	0	38	38
Willington	9/2010/0125	Former Calder Aluminium	0	1	41	42
Willington	9/2013/0745	Land at Etwall Road	43	18	16	77
TOTALS FOR WILLINGTON			43	19	57	119
Woodville	9/2016/0288	Court Street, Woodville	0	0	72	72
Woodville	9/2014/0740	Broomy Farm	0	0	400	400
Woodville	9/2016/0329	Moira Road, Woodville	0	0	45	45
Woodville	9/2015/0976	Ashby Road	0	3	7	10
TOTALS FOR WOODVILLE			0	3	524	527
Winshill	9/2016/0732	Newton Road	0	0	100	100
TOTALS FOR WINSHILL			0	0	100	100
TOTALS FOR SOUTH DERBYSHIRE ON LARGE SITES			703	368	6957	8028

Key Appendix 2: Housing Trajectory

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL left to be built
							Current Year	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5						
Total net past completions	378	274	385	420	569	820												
Allocations																		
Land to N of William Nadin Way/West of Depot, Swadlincote (H2)								35	70	100	100	100	100	65				565
Land in vicinity of Church Street/Bridge Street/Moat Street, Swadlincote (H3)													58	58	58	58	58	290
Broomy Farm, Woodville (H4)								15	64	64	64	64	64	65				400
Depot housing site, Darklands Road, Swadlincote (H5)							32	32	32	34								130
Drakelow Power Station, Drakelow (H6)							47	50	100	100	100	100	100	100	100	100	100	997
Land at Hilton Depot, The Mease, Hilton (H7)							56	56	56	56	56	56	56	58				450
Aston Hall Hospital (H8)								19	19									38
Longlands, Repton (H9)							39	32										71
Willington Road, Etwall (H10)							45	45	45	45	9							189
Land to NE of Hatton (H11)							10	78	78	78	78	78						400
Highfields Farm, Findern (H12)							128	128	128	128	128	128	131					899
Boulton Moor, Elvaston (H13 – Phase 1)							120	120	120	120	120	120	124					844
Boulton Moor, Elvaston (H13 – Phase 2)									20	80	100	100	100	100	100			600
Boulton Moor, Elvaston (H13 – Phase 3)										10	60	60	60					190
Chellaston Fields (H14 – Phase 1)							84	84	84	84	87							435
Chellaston Fields (H14 – Phase 2, Woodlands)								17	17									34
Wragley Way (H15)									40	70	100	100	100	100	100	100	100	810
Primula Way (H16)													87	87	87	88	51	400
Holmleigh Way, Chellaston (H17)								15	34	34	36							119
Hackwood Farm (H18)													58	58	58	58	58	290
Land west of Mickleover (H19 – Phase 1)							40	50	50	80	80							300
Land west of Mickleover (H19 – Phase 2)							10	45	45	45	45	45	17					252
Land west of Mickleover (H19 – Phase 3)								10	50	100	100	100	100	100	100	100	100	860
Woodville Regeneration Site (E6)									37	37	37	39						150
Sites Over 150 dwellings																		
Cadley Hill, Burton Road, Swadlincote							28	28	28	28								112
Local Plan Part 2 allocations																		
Moor Lane, Aston (H23 A)								21	21									42
Jacksons Lane, Etwall (H23 B)									16	16	18							50
Derby Road, Hilton (H23 C)								21	22									43
Station Road, Melbourne (H23 D)								19	19									38

Other Monitoring Tables

Appendix 3: Small Sites by Parish

Parish Name	Dwellings on small sites under construction	Dwellings on small sites not started	Completions 2016/17
Aston on Trent	3	4	0
Barrow upon Trent	1	2	1
Bretby	1	2	0
Burnaston	1	0	0
Castle Gresley	0	4	0
Church Broughton	2	0	1
Coton in the Elms	1	2	0
Dalbury Lees	3	1	2
Drakelow	0	1	0
Egginton	0	0	0
Elvaston	1	1	1
Etwall	0	1	0
Findern	1	1	0
Foston & Scropton	6	9	1
Hartshorne	3	17	5
Hatton	3	6	0
Hilton	6	8	12
Linton	6	11	4
Marston on Dove	0	0	0
Midway	1	0	1
Melbourne	9	17	10
Netherseal	2	1	0
Newton Solney	1	7	4
Osleston & Thurvaston	0	0	0
Overseal	2	12	6
Radbourne	1	0	0
Repton	8	12	1
Rosliston	0	1	5
Shardlow & Great Wilne	0	0	0
Smisby	1	2	2
Stanton by bridge	0	1	0
Stenson	0	1	0
Sutton on the hill	5	2	2
Swarkestone	3	3	0
Ticknall	1	0	0
Trusley	0	1	0
Twynford & Stenson	1	0	0
Walton on Trent	0	0	1

Weston upon Trent	0	2	1
Willington	4	7	5
Woodville	3	9	0
Swadlincote (unparished)	29	85	33
Total for District	109	233	98

Appendix 4: Net residential completions by parish 2011-2017

Parish	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Total
ASH	0	0	0	0	0	0	0
ASTON UPON TRENT	1	0	0	0	1	0	2
BARROW UPON TRENT	0	0	2	2	1	1	6
BARTON BLOUNT	0	0	0	0	0	0	0
BEARDWARDCOTE	0	0	0	0	0	0	0
BRETBY	0	2	0	0	1	0	3
BURNASTON	0	6	2	2	0	0	10
CASTLE GRESLEY	2	0	7	5	0	26	40
CAULDWELL	0	0	0	0	0	0	0
CHURCH BROUGHTON	0	0	0	0	1	1	2
CHURCH GRESLEY	0	0	0	0	0	0	0
COTON IN THE ELMS	0	2	9	0	0	0	11
DALBURY LEES	-2	0	1	0	3	2	4
DRAKELOW	0	0	0	0	18	47	65
EGGINTON	0	1	0	1	1	0	3
ELVASTON	0	0	-1	23	68	125	215
ETWALL	28	3	2	1	0	10	44
FINDERN	2	0	0	0	7	135	144
FOREMARK	0	0	0	0	0	0	0
FOSTON & SCROPTON	1	0	1	0	0	1	3
HARTSHORNE	19	7	0	0	1	5	32
HATTON	-4	1	2	41	16	0	56
HILTON	39	4	1	1	2	44	91
HOON	0	0	0	0	0	0	0
INGLEBY	0	0	0	0	0	0	0
LINTON	1	0	5	1	9	26	42
LULLINGTON	0	0	0	0	0	0	0
MARSTON ON DOVE	0	0	0	0	1	0	1
MELBOURNE	47	43	33	8	36	41	208
MIDWAY	0	0	0	0	0	0	0
NETHERSEAL	1	0	0	-1	4	0	4
NEWTON SOLNEY	1	0	0	1	0	4	6
OSLESTON & THURVASTON	0	-1	1	2	0	0	2
OVERSEAL	3	2	2	3	0	20	30
RADBOURNE	-1	0	0	0	0	-1	-2
REPTON	2	6	1	7	40	37	93
ROSLISTON	2	0	0	0	2	5	9
SHARDLOW & GREAT WILNE	1	1	2	0	2	0	6
SMISBY	1	3	0	-1	0	2	5

STANTON AND NEWHALL	0	0	0	0	0	0	0
STANTON BY BRIDGE	2	1	1	0	0	0	4
STENSON FIELDS	0	0	0	0	0	0	0
SUTTON ON THE HILL	0	0	0	1	0	2	3
SWADLINCOTE	179	138	132	110	109	130	798
SWARKESTONE	0	-1	1	1	1	27	29
TICKNALL	0	0	1	1	0	0	2
TRUSLEY	0	-2	0	1	0	0	-1
TWYFORD & STENSON	0	0	77	144	174	92	487
WALTON UPON TRENT	0	0	1	0	0	1	2
WESTON UPON TRENT	0	14	-1	0	2	1	16
WILLINGTON	2	1	45	42	69	36	195
WOODVILLE	51	43	58	24	0	0	176
Total	378	274	385	420	569	820	2846

Appendix 5: Employment Land Availability 31 March 2017

EMPLOYMENT LAND PROVISION, 31st MARCH 2017	Area (ha.)
Sites Completed	
Former Bretby Hotel and Conference Centre	1.35
Nestle, Marston Lane, Hatton	12.91
Park Road, Newhall	1.62
Dove Valley Park, Foston	2.32
Keystone Lintels, Swadlincote	2.00
Small sites (less than 1ha)	7.37
Total	27.57
Under Construction	
Small sites (less than 1ha)	2.17
Total	2.17
Outstanding Planning Permissions	
Tetron Point, Swadlincote	7.36
Dove Valley Park, Foston	16.95
Occupation Lane, Woodville	1.00
Former MOD Depot, Hilton	3.30
Former Drakelow Power Station	12.0
South of Cadley Hill Industrial Estate	3.00
Woodyard Lane, Foston	3.05
Small sites (less than 1ha.)	2.38
Total	49.04
Local Plan Allocations without Planning Permission	
Hilton	3.71
Cadley Hill	3
Woodville Regeneration Area	12
Total	18.71
Grand Total	97.49

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Appendix 6 Policy Monitoring (based on Monitoring and Implementation Tables for LPP1 and LPP2)

Indicator	Policy Number	Policy Name	Plan	Performance										
Spatial Strategy Policies														
Number of planning applications which go to appeal and are subsequently granted planning permission	S2	Presumption in Favour of Sustainable Development	LPP1	Request from Helen										
Net number of additional dwellings each year	S4	Housing Strategy	LPP1	820 (net) additions. See main text for further information										
Annual net additional employment floor space and net employment land	S5	Employment Land Need	LPP1	Net additional floorspace delivered in the monitoring period was -0.18ha. An overall loss was recorded in this period due to the commencement of construction on the HK Wentworth site which is a LPP2 allocation for 57 dwellings.										
Amount of vacant retail, office and leisure floorspace in Swadlincote Town Centre	S7	Retail	LPP1	15 units (10%) by number of units or 1,431m² (7.7%) by floor area. See main text for further information										
Amount of new development granted within the Green Belt, including conversion, reuse of buildings and new buildings (excluding householder extensions)	S8	Green Belt	LPP1	Speak to Beth about borrowing GIS										
Settlement Development Policies														
Number of applications (full or outline on major sites) for market housing granted consent outside of the settlement boundaries	SDT1	Settlement Boundaries and Development	LPP2	There were 5 schemes consented outside of settlement boundaries (and contrary to the development Plan in the Monitoring Period. Of these 3 of the sites were proposed allocations in LPP1 or LPP2 and 2 were omission sites that were allowed at appeal. It is likely that the number of sites will fall in future periods due to the adoption of both LPP1 and LPP2.										
Five year Housing Land Supply	SDT1	Settlement Boundaries and Development	LPP2	5.75 years at June 2017										
Housing Policies														
Net additional dwellings by category of the settlement hierarchy	H1		LPP1	<table> <tr> <td>Derby UA</td> <td>378 dwellings</td> </tr> <tr> <td>Burton UA</td> <td>47 dwellings</td> </tr> <tr> <td>Swadlincote</td> <td>156 dwellings</td> </tr> <tr> <td>Key Service Villages</td> <td>214 dwellings</td> </tr> <tr> <td>Local Service Villages</td> <td>15 dwellings</td> </tr> </table>	Derby UA	378 dwellings	Burton UA	47 dwellings	Swadlincote	156 dwellings	Key Service Villages	214 dwellings	Local Service Villages	15 dwellings
Derby UA	378 dwellings													
Burton UA	47 dwellings													
Swadlincote	156 dwellings													
Key Service Villages	214 dwellings													
Local Service Villages	15 dwellings													

				Rural villages /areas	10 dwellings
Meet policy including site specific policy requirements	H2-H19	Strategic Housing Site Policies	LPP2	Meet policy including site specific policy requirements	
The number of dwelling types built each year	H20	Housing Balance	LPP1	See main body of this report	
The number of market, social and intermediate housing constructed annually	H20	Housing Balance	LPP1	See main body of this report	
Density of wholly completed sites or phases	H20	Housing Balance	LPP1	See main body of this report	
Annual affordable housing completions including the number of social rented and immediate affordable housing	H21	Affordable Housing	LPP1	See main body of this report	
The number of dwellings annually completed on exception sites	H21	Affordable Housing	LPP1	?	
Number of additional pitches granted planning permission annually	H22	Sites for Gypsies and Travellers and Travelling Showpeople	LPP1	During the 2016/17 monitoring year a total of three permanent traveller pitches were granted	
Meet policy including site specific policy requirements	H23	Non-Strategic Housing Site Policies	LPP2	Meet policy including site specific policy requirements	
Number of planning applications for replacement dwellings in rural areas (outside of settlement boundaries)	H24	Replacement dwellings in the countryside	LPP2	5 applications for replacement dwellings outside of settlement boundaries have been recorded in the monitoring period. Of these 4 were granted consent whilst one application was withdrawn	
Number of Rural worker dwellings consented in the monitoring period	H25	Rural Workers	LPP2	1 application for permanent workers dwelling was received. This related to a previously temporary scheme. A further application to amend a previously granted scheme was also received.	
Number of applications for new residential garden land in the countryside	H26	Residential Gardens in the Countryside	LPP2	There were 8 applications for residential garden use outside of settlement boundaries in the monitoring period. Of these 7 were consented	
Number of householder applications lost on appeal	H27	Residential Extensions and Other Householder Development	LPP2	Await HF report	
Applications for change of use to residential Use - class C3(residential conversions) granted planning consent	H28	Residential Conversions	LPP2	There were 8 applications including prior notifications for conversion of agricultural buildings for dwellings in the monitoring period. Of these 4 were permitted, 2 were refused and 2 were withdrawn. There were 6 applications for change of use from other commercial or non C3 residential uses in the monitoring period. All were consented	
Employment and the Economy Policies					
Annual total B1, B2 and B8 floorspace and land area completion	E1	Strategic Employment	LPP1	0.718ha of employment development was	

on strategic employment land allocations.		Land Allocations		completed on strategic sites in the monitoring period.
Floor space area for completed units measuring under 100m2 and between 100-500m2 on the identified sites. In policy E1	E1	Strategic Employment Land Allocations	LPP1	0 sqm of micro or small scale floor space were completed on sites identified in policy E1
Annual total B1, B2 and B8 floorspace and land area completion outside strategic employment land allocations.	E2	Other Industrial and Business Development	LPP1	0.596ha or 1949.93 sqm of employment floor space was completed outside of strategic employment sites in the monitoring period.
Number of rural employment development schemes completed.	E2	Other Industrial and Business Development	LPP1	6 rural development schemes were recorded in the monitoring period.
The amount of employment land area/floor space lost each year to other uses.	E3	Existing Employment Areas	LPP1	1.49ha of employment land was lost to other uses in the monitoring period
Protection of land against development that would prejudice development of the site for intended purpose	E4	Strategic Location for Sinfin Moor Employment site Extension	LPP1	Site remains protected for future extension of Sinfin Moor Employment site
Protection of land against development that would prejudice development of the site for intended purpose	E5	Safeguarded Employment Site – Dove Valley Park	LPP1	Site remains protected for large scale B2 and B8 uses at the end of the monitoring period
Completion of new industrial and business development	E6	Woodville Regeneration Area	LPP1	There was 0ha of industrial and business development on the Woodville Regeneration Area
Number of rural employment development schemes completed	E7	Rural Development	LPP1	6 rural development schemes were recorded in the monitoring period.
Sustainable Development Policies				
Number of planning applications granted annually contrary to Environment Agency advice on water quality grounds	SD1	Amenity and Environmental Quality	LPP1	There were 0 applications subject to a holding objection on water quality grounds from the EA in the monitoring period. No sites were consented with an outstanding objection on water quality grounds
Number of air quality management areas within the district	SD1	Amenity and Environmental Quality	LPP1	0 AQMAs are located within the District
Number of planning applications granted annually contrary to Environment Agency advice on flood risk grounds	SD2	Flood Risk	LPP1	There were 8 applications subject to a holding objection on flood risk ground from the EA in the monitoring period. No sites were consented with an outstanding objection as updated Flood risk information was submitted to the LPA or applications were withdrawn.
Proportion of main rivers meeting WFD targets	SD3	Sustainable Water Supply, Drainage and Sewerage	LPP1	Information on WFD monitoring is available to view on the EA website http://environment.data.gov.uk/catchment-

		Infrastructure		planning/RiverBasinDistrict/4
Reduce average consumption of water per household Number of properties consented that required developer to deliver optional standard of Part G of the Building Regulations of 110litres of water per person per day. Based on delivery on sites of 10 or more	SD3	Sustainable Water Supply, Drainage and Sewerage Infrastructure	LPP1	0 Homes were required to deliver this standard in the monitoring period.
Number of planning applications granted annually with an outstanding objection regarding Contaminated Land or mining legacy issues	SD4	Contaminated Land and Mining Legacy Issues	LPP1	0 planning applications have been identified as consented with an outstanding objection regarding contaminated land or mining legacy issues.
Number of planning applications granted annually with an outstanding objection regarding minerals safeguarding	SD5	Minerals Safeguarding	LPP1	0 planning applications in the monitoring period were granted with an outstanding minerals safeguarding objection.
Renewable energy capacity in South Derbyshire (on schemes over 1Mw)	SD6	Sustainable Energy and Power Generation	LPP1	There is 24.7Mw of installed renewable energy capacity in South Derbyshire. Of the six operational schemes all but 1 scheme are solar PV schemes. The remaining scheme is a 1.6Mw land fill gas scheme located in Newhall.
Built and Natural Environment Policies				
Number of sites with Building for Life Assessments of: • 16 or more • 14-15 • 10-13 • Less than 10	BNE1	Design Excellence	LPP1	1) Rose Hill, Swadlincote – 16/20 2) Chestnut Avenue, Midway – 14.5/20 3) Land north of The Rise, Swadlincote – 12/20 4) Repton Road, Willington – 12/20 5) Stenson Fields, 12/20
Number of heritage assets at risk within the District	BNE2	Heritage Assets	LPP1	There are 16 entries on the Heritage at Risk Register in the District. This includes 8 buildings and structures, 5 places of worship, archaeological assets and 1 Historic Park and Garden.
Number of Listed Buildings, Conservation areas, Historic Park and Gardens, Schedule Ancient Monuments within the District	BNE2	Heritage Assets	LPP1	There are 710 listed buildings and structures in the District of which 48 are grade I, 48 are grade II* and 614 are grade II There are 22 Scheduled monuments in the District There are 22 Conservation Areas in the District There are 5 historic parks and gardens in the District of which 1 is grade I, 3 are grade II* and one is grade II.
Number of Conservation Areas with up to date Conservation Area Appraisals.	BNE2	Heritage Assets	LPP1	All 22 Conservation areas in the District have up to date conservation area appraisals
Change on areas and populations of biodiversity importance	BNE3	Biodiversity	LPP1	Awaiting data from the Wildlife Trust

including: <ul style="list-style-type: none"> • Change in priority habitats and species (by type) and • Change in areas designated for their intrinsic environmental value including sites for international, national, regional and sub regional importance. 				
Number of applications (full or outline on major sites) for market housing granted consent outside of the settlement boundaries	BNE5	Development in the Countryside	LPP2	There were 5 schemes consented outside of settlement boundaries (and contrary to the development Plan in the Monitoring Period.
Number of agricultural schemes (excluding losses to other use classes) granted and refused in monitoring period	BNE6	Agricultural Development	LPP2	12 applications or prior notifications for new agricultural buildings were recorded in the monitoring period. All were consented.
Number of TPOs made in monitoring period	BNE7	Trees, Woodland and Hedgerows	LPP2	There were 33 provisional orders made within the monitoring period
Number of TPOs lost in monitoring period	BNE7	Trees, Woodland and Hedgerows	LPP2	There were 14 TPOs where the felling of trees was permitted within the monitoring period
Adoption of Local Green Space Development Plan Documents	BNE8	Local Green Space	LPP2	Preparation of LGS Development Plan Document ongoing. See main text for further information
Number of advertisement applications granted and refused in monitoring period	BNE9	Advertisements and Visual Pollution	LPP2	There were 6 applications determined for advertisement consent in the monitoring period. of these 3 were approved, 2 were refused and 1 was withdrawn.
Number of Listed Building consents	BNE10	Heritage	LPP2	There were 48 listed building consents recorded in 2016.
Number of applications granted for shopfronts in Swadlincote Town Centre in monitoring period	BNE11	Shopfronts	LPP2	There were 4 applications determined for changes to existing or new shopfronts in the monitoring period. all were consented
Number of applications on the site against the framework documents for Willington and Drakelow Power Station	BNE12	Former Power Station Land	LPP2	No applications recorded - Development Framework Documents for Power Station suites remain to be prepared
Retail Policies				
Amount of retail floor space within Swadlincote Town Centre	RTL1	Retail Hierarchy	LPP2	18,639m² recorded at February 2017
Amount of completed floor space in new local centres	RTL1	Retail Hierarchy	LPP2	0m² There was no completed retail floor space in new local centres within the monitoring period.
Loss of retailing facilities to other uses	RTL1	Retail Hierarchy	LPP2	4 retail uses have been lost in the monitoring period. Losses were to non A class uses in the monitoring period. Losses were to residential, leisure and business (B1(a)) use classes
Preparation of design briefs for the redevelopment sites	RTL2	Swadlincote Town Centre Potential Redevelopment	LPP2	No design briefs to guide comprehensive development of sites were prepared within the monitoring period.

		Locations		
Infrastructure Policies				
Length of journeys to work – proportion of population travelling more than 20km to work	INF2	Sustainable Transport	LPP1	15.8% of the District Population travels in excess of 20km to work
Mode of travel to work	INF2	Sustainable Transport	LPP1	Car/van 65.7%, work from home 10.4%, on foot 8.8% bus/minibus 4.7%
Implementation of transport infrastructure schemes in the Plan Period.	INF4	Transport Infrastructure Improvement Schemes	LPP1	0 Transport Infrastructure schemes identified in INF4 have been implemented in the period. more information on Infrastructure provision is set out in the main body of the AMR Report
Number of planning applications approved with outstanding objection by the Civil Aviation Authority (CAA)	INF5	East Midlands Airport	LPP1	0 applications approved with outstanding objection from the CAA
Number of applications for new halls or built recreation facilities annually (excludes extensions or alterations to existing facilities)	INF6	Community Facilities	LPP1	0 new Community Facilities have been consented in the period.
Change in areas of biodiversity importance	INF7	Green Infrastructure	LPP1	Awaiting data from the Wildlife Trust
New National Forest Planting within the District annually	INF8	The National Forest	LPP1	2.62ha of new national forest planting was recorded in the monitoring period.
Number of planning applications approved with outstanding objections from Sport England	INF9	Open Space, Sport and Recreation	LPP1	0 applications approved with outstanding objection from Sport England in Monitoring period
Net increase/ decrease in playing pitches within the District	INF9	Open Space, Sport and Recreation	LPP1	3.84ha of sports provision at Boulton Moor. This land will provide sports pitches to support delivery of the Boulton Moor Allocation.
Number of new self-catering holiday units and pitches	INF10	Tourism Development	LPP1	43 holiday lets were permitted across 7 locations within the monitoring period. Two schemes have been refused consent. The largest scheme at Mercia Marina was granted consent in May 2016. No camping or caravanning pitches were consented in the monitoring period.
Number of applications granted for telecommunications	INF11	Telecommunications	LPP2	1 telecommunications (prior notification) application was received and consented in the Monitoring period.



South Derbyshire District Council

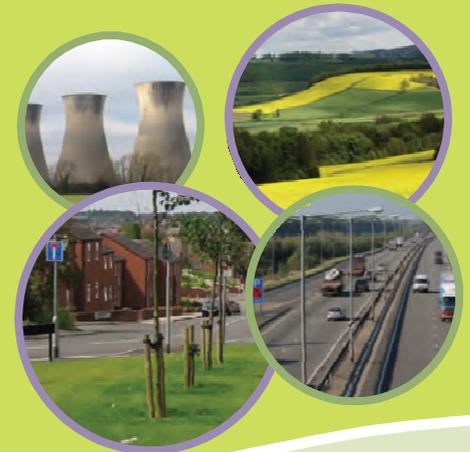
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South Derbyshire Infrastructure Delivery Plan



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South Derbyshire District Council

Infrastructure Delivery Plan December 2017

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1 Introduction

- 1.1. An Infrastructure Delivery Plan (IDP) is a key supporting document in South Derbyshire District Council's Local Plan, ensuring that the Local Plan is robust and deliverable. The IDP forms part of the evidence base and informed the preparation of the Plan itself. It sets out the transport, physical, social and green infrastructure required to support the District's future growth up to 2028.
- 1.2. There will be significant levels of growth in terms of housing, retail and employment and it is essential for the Council and its partners to deliver the services necessary to achieve timely, sustainable and effective infrastructure to meet the needs of all residents in the future.
- 1.3. The information in this document has been produced in collaboration with various infrastructure providers operating in the District, as discussed in more detail in section 8.
- 1.4. The 2008 Planning Act¹ and subsequent Regulations define infrastructure as including roads and other transport facilities; flood defences; schools and other educational facilities; medical facilities; sporting and recreational facilities; open spaces; and affordable housing. This list is not exhaustive; other types of infrastructure will be considered as part of this document.
- 1.5. Successful implementation of South Derbyshire's Local Plan depends therefore not only on the actions of the District Council but upon the co-ordinated and sustained action from a wide range of other organisations. This requires shared objectives, and involves ensuring related strategies are consistent with the plan and that there is co-ordinated action to effectively deliver essential physical, social, environmental and economic infrastructure on time.
- 1.6. Therefore the IDP:
 - Sets out the main infrastructure issues
 - Provides an overview of the action required to deliver the Local Plan
 - Identifies who is responsible for delivery; and
 - Gives a broad indication of phasing, costs and funding mechanisms

¹ <http://www.legislation.gov.uk/ukpga/2008/29/contents>

- 1.7 The Derbyshire Infrastructure Delivery Plan and the South Derbyshire Core Strategy Infrastructure Topic Paper established a baseline for infrastructure capacity during preparation of the Part 1 Local Plan and helped to identify initial infrastructure needs associated with further growth. This initial scoping work also improved the understanding of infrastructure issues faced by a wide range of organisations and has encouraged partnership working, with the focus on delivery. The range of facilities required to support development in the Development Plan has been identified and used to develop an infrastructure schedule.
- 1.8 The IDP is a 'living' document which evolves in response to on-going monitoring of infrastructure requirements and dialogue with infrastructure providers up to 2028. This iteration of the IDP updates information previously published in the 2014.

2. National Policy Context

- 2.1. Infrastructure Delivery Plans were required under the now deleted PPS12, as an essential part of the evidence base in developing a sound Core Strategy. The National Planning Policy Framework (NPPF), which when published in March 2012 replaced all Planning Policy Statements and Guidance Notes, sets out that Local Plans should be supported by an adequate, up-to-date and relevant evidence base about the economic, social and environmental characteristics and prospects of the District. Paragraph 162 of the NPPF states in relation to infrastructure that:

“Local planning authorities should work with other authorities and providers to:

- Assess the quality and capacity of infrastructure for transport, water supply, wastewater and its treatment, energy (including heat), telecommunications, utilities, waste, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demands; and
- Take account of the need for strategic infrastructure including nationally significant infrastructure within their areas.”

- 2.2 The NPPF goes on to state in paragraph 173 in relation to viability and deliverability that:

“Pursuing sustainable development requires careful attention to viability and costs in plan-making and decision-taking. Plans should be deliverable. Therefore, the sites and the scale of development identified in the plan should not be subject to such a scale of obligations and policy burdens that their ability to be developed viably is threatened. To ensure viability, the costs of any requirements likely to be applied to development, such as requirements for affordable housing, standards, infrastructure contributions or other requirements

should, when taking account of the normal cost of development and mitigation, provide competitive returns to a willing land owner and willing developer to enable the development to be deliverable.”

- 2.3 The NPPF sets out 12 Core Planning Principles, the last of which is of particular relevance to this Infrastructure Delivery Plan; it is that planning should “take account of and support local strategies to improve health, social and cultural wellbeing for all, and deliver sufficient community and cultural facilities and services to meet local needs.”

3. Local Policy Context

- 3.1 South Derbyshire’s Sustainable Community Strategy 2009-2029: 2017 Refresh (SCS), produced by the South Derbyshire Partnership, sets out a vision, strategy and associated challenges for the District over four themes: children and young people; healthier communities, safer and stronger communities and sustainable development and. For each of the four themes priorities are identified and those relevant to the Development Plan and this IDP include:

- Young people’s aspirations are raised and they are supported to achieve their potential
- Health inequalities between different communities are reduced
- People make choices in their lifestyles that improve their physical and mental wellbeing.
- Older people, people with dementia and other long term conditions and their carers have good quality of life, retain their independence for as long as possible, and receive the support they need at the end of their lives
- More people feel safe and secure in their home and in the community, particularly those who are most vulnerable
- A more prosperous, better connected, increasingly resilient and competitive South Derbyshire economy
- A better place to live, work and visit at the heart of the National Forest

4. Local Plan Strategic Objectives

- 4.1 The Draft Local Plan sets out 13 objectives for the Local Plan itself. In brief these are to: ensure development is sustainable, achieving design excellence, addressing climate change and reducing waste and pollution; meet the needs of the whole population; strengthen and diversify the economy whilst respecting the environment and natural resources; ensure the District’s housing stock is fit for purpose; ensure communities are a good and beneficial place to live; promote sustainable living and working; reduce the need to

travel, encouraging necessary travel by sustainable modes; ensure infrastructure necessary to support development is provided; respect and enhance what makes our District unique; utilise opportunities provided by the District's location within the National Forest, promoting leisure and tourism; make optimum use of previously used land and buildings; enhance and develop Swadlincote Town Centre and; ensure growth is co-ordinated with development in adjoining areas.

- 4.2 This Infrastructure Delivery Plan is to enable the achievement of Local Plan Objective 8 and Objective 13. In full these policies seek:
- To ensure the social, physical and green infrastructure needed to support strong growth levels is provided at an appropriate time and accessible to our communities.
 - To ensure growth in South Derbyshire is coordinated with the development of adjoining areas both within and outside of the HMA.

5. A Spatial Portrait of South Derbyshire

- 5.1 South Derbyshire is a rural District in central England covering an area of over 112 square miles. It adjoins and is heavily influenced by the City of Derby to the north, Burton upon Trent to the west and Ashby-de-la-Zouch to the east. The town of Swadlincote, in the south of the District, is the main urban centre with a population of around 37,000.
- 5.2 For many years the District has been the fastest growing in Derbyshire and is currently one of the fastest growing areas in England. Its population is growing from the current 100,334² and is anticipated to be over 111,000 by 2028. The population is also becoming older and more diverse. Whilst this is not a unique pattern, this ageing of the population raises important questions about the types of housing, facilities and support services that will be needed in the future.
- 5.3 Despite strong population growth, South Derbyshire remains largely rural. Away from Swadlincote, the District is a scattered network of villages of varying sizes. South Derbyshire is home to 22 Conservation Areas including the Trent and Mersey Canal. The District also contains part of The National Forest.

² 2016 mid-year population estimate for South Derbyshire

6. Local Plan: The Spatial Strategy

- 6.1 The Local Plan Part 1 states that “the Plan’s Strategy is about harnessing the energy and opportunities of sustainable growth to secure positive benefits for the District’s residents and employers. This means using development as a means of delivering not just much needed homes and business accommodation, but also other important community benefits where they are most needed such as reclaiming derelict land, supporting local shops and services, improving the local environment, providing required infrastructure and addressing the causes and effects of climate change.”
- 6.2 The Local Plan contains policies regarding the amount of and locations for future large-scale development for both housing and employment. The overall strategy is one of ambitious growth and reflects the NPPF’s requirement for a general presumption in favour of sustainable development. Derby City is unable to meet all of its housing needs within its own boundary. Around 3,000 new homes will be built in South Derbyshire to accommodate Derby City’s housing needs. The overall strategy for the distribution of housing has been guided by the Settlement Hierarchy, which has been produced following an analysis of the settlements within the District in terms of what services each provides.

7. Scope of the Infrastructure Delivery Plan

- 7.1. The aim of the IDP is to establish what infrastructure needs to be delivered, when, and by which provider, to support future development, primarily as set out in the Local Plan. The best information available with regards to the sources of funding together with the possible cost of infrastructure is provided.
- 7.2. The IDP has to be integrated and co-ordinated with a range of national and local plans and programmes that impact on spatial planning. The IDP will be the instrument for meeting the infrastructure priorities of South Derbyshire. It should not be seen as a ‘shopping list’ of priorities but as a tool to ensure that the Local Plan and the strategic sites identified in it are deliverable.

8. Methodology

- 8.1 A Derby Housing Market Area Infrastructure Group was established to ensure consistency between each IDP and the County

Council's adopted Infrastructure Plan. An officer from Erewash Borough Council also attended.

- 8.2 The process began as a desk-based study to determine existing provision, plans and strategies for each infrastructure provider.
- 8.3 Alongside this, a review of existing planned capital and infrastructure investment, as detailed in various plans and strategies for each infrastructure category, was undertaken to identify existing plans for infrastructure investment and improvement within Derby City.
- 8.4 Whilst the Council has sought to identify infrastructure needs to inform plan making during preparation of the Development Plan. This research and review process remains ongoing. It is intended that information will be updated continuously and dialogue with key infrastructure providers, particularly in respect of specific sites and areas where development may be allocated will need to continue as sites come forward for development throughout the Plan period.

9. Delivery Mechanism

- 9.1 For successful implementation of the IDP a number of challenges need to be overcome:
- The need for a strong commitment to delivery across a wide range of organisations
 - The need for partner organisations and stakeholders to integrate and co-ordinate their investment decisions
 - The need for improved management of existing physical infrastructure assets and the way new assets are delivered
 - The need for investment in additional infrastructure to meet not only the challenges of growth but also that of deficiencies in existing infrastructure.
- 9.2 With public sector financial cuts and changing funding mechanisms it is less certain what resources will be available to spend on infrastructure in future. Nevertheless, the following possible sources of infrastructure funding have been identified:
- New Homes Bonus
 - Single Local Growth Fund
 - Business rates and Tax Increment Financing (TIF)
 - Regional Growth Fund
 - Growing Places

- Service-specific grants
- Developer contributions

9.3 Reductions in the Council’s Budget can have a significant impact on local service delivery. This IDP therefore provides an important means of co-ordinating resources between the Council, partners and developers to ensure timely and efficient delivery of infrastructure to support development.

9.4 Significant funding for infrastructure is anticipated to come from developer contributions. Policies in the Local Plan Part 1 explain the role of developer contributions. The IDP will inform what contributions towards infrastructure may be sought from development. At present, these are secured through Section 106 planning obligations which, in line with the CIL Regulations 2010, must be:

- Necessary to make the development acceptable in planning terms
- Directly related to the development
- Fairly and reasonably related in scale and kind to the development.

9.5 Although developer contributions are currently being raised through Section 106 planning obligations, the Council continues to keep under review the need to move towards a Community Infrastructure Levy based approach to collecting funds towards infrastructure.

9.6 A Community Infrastructure Levy could bring several advantages in delivering infrastructure to support development:

- The CIL will be a better mechanism to facilitate the collection of funds towards strategic infrastructure, which is often critical to development of the area, which may be difficult to attribute to a single site
- Income from CIL is not ring-fenced and will allow the Council and its partners greater flexibility to prioritise and phase infrastructure delivery.
- The fixed nature of CIL charges brings more certainty to developers and the Council in terms of how much developers will pay, allowing the Council and partners to plan their income and potential expenditure.
- This could help development to become more viable as it could increase confidence from all partners in ensuring the development is brought forward and should save time and money spent on administration.
- If the charge is applicable to a certain type of development, e.g. housing, all developers will contribute and the burden of infrastructure is not passed onto another development or developer.
- The introduction of CIL has to ensure an appropriate balance between infrastructure needs and development viability.

- Therefore, further work will be needed to establish the level of CIL that would be economically viable, allowing development to proceed whilst contributing to the provision of the infrastructure that is required in South Derbyshire.

9.7 The implementation of the CIL Charging Schedule will require strong governance to prioritise projects, commission and manage delivery and to monitor the process.

9.8 New development will be expected to contribute to the provision of associated infrastructure, whether through Section 106, CIL or through on-site design. But it is crucial that current infrastructure deficiencies are also met. Therefore it is important that partners and stakeholders commit resources to implement these programmes and co-ordinate delivery with development.

10. Monitoring and Review Process

10.1. As previously noted, the IDP is a living document and will be required to respond to a number of changing factors. It will need to be updated on an annual basis to ensure that new information about plans and programmes is incorporated, to ensure that development continues to remain viable and that infrastructure keeps pace with development.

10.2. In short the purpose of ongoing monitoring is to ensure that:

- Risks are managed
- Reports on the delivery of infrastructure are produced at regular intervals
- The Infrastructure Schedule is updated regularly
- Performance results are included in the Annual Monitoring Report

10.3. This and subsequent reviews of the IDP will not just be about updating the document, but will also cover the effective implementation of the Duty-to-Cooperate and partnership working. Updating the IDP will also inform the continued advancement planning documents brought forward by the Council and ongoing dialogue with infrastructure providers of what infrastructure requirements are needed within South Derbyshire.

11. Development Strategy for South Derbyshire

- 11.1. The agreed position is for a minimum of 33,388 dwellings within the Derby Housing Market Area between 2011 and 2028, of which 12,618 dwellings would be provided within South Derbyshire. In planning for 12,618 additional dwellings in South Derbyshire, the Council had regard to the following:-
- Completed dwellings since 2011,
 - Existing planning permissions for housing as at 01/04/2017
 - Sites already allocated for housing in the adopted Local Plan Part 1 and Part 2 that have not yet come forward for development
 - Making an allowance for housing on land which cannot be readily identified in advance (known as 'windfall')
 - An allowance for estimated future losses of the existing dwelling stock
- 11.2. In order to ensure that the Authority could demonstrate a five year supply of housing the Development Plan (the Local Plan Part 1 and Local Plan Part 2) has identified a range of housing sites across South Derbyshire to meet our own need as well as a proportion of unmet need arising in Derby City. The majority of this housing provision is allocated on 18 strategic sites in the Part 1 of the Local Plan. The remainder is allocated on 14 smaller sites in the Part 2 Local Plan and via an allowance for "windfalls" (23 per annum).
- 11.3. The strategic sites allocated for housing in Part 1 Local Plan are:
- Boulton Moor (around 1,950 dwellings)
 - Chellaston Fields (around 500 dwellings)
 - Hackwood Farm (around 290 dwellings)
 - Highfields Farm (around 1,041 dwellings)
 - Land off Holmleigh Way (around 120 dwellings)
 - Land West of Mickleover (around 1,650 dwellings of which 1,400 within Plan period)
 - Primula Way (around 500 dwellings)
 - Wragley Way (around 1,950 dwellings of which 1,000 within Plan period)
 - Aston Hall Hospital, Aston-on-Trent (around 74 dwellings)
 - Broomy Farm (around 400 dwellings)
 - Council Depot (around 158 dwellings)
 - Drakelow Park (around 2,239 dwellings of which 1,200 within Plan period)

- Land to the north east of Hatton (around 400 dwellings)
- Land near Church St/Bridge St & Gresley FC (around 350 dwellings)
- Land north of William Nadin Way (600 dwellings)
- Land off The Mease, Hilton (around 485 dwellings)
- Land off Longlands, Repton (124 dwellings)
- Willington Road, Etwall (199 dwellings)

11.4. The non-strategic sites allocated for housing in Part 2 Local Plan are:

- Moor Lane, Aston on Trent (around 42 dwellings)
- Jacksons Lane, Etwall (around 50 dwellings)
- Derby Road, Hilton (around 43 dwellings)
- Station Road Melbourne (around 46 dwellings)
- Acresford Road, Overseal (around 70 dwellings)
- Valley Road, Overseal (around 64 dwellings)
- Milton Road, Repton (around 25 dwellings)
- Mount Pleasant Road, Repton (around 24 dwellings)
- Off Kingfisher Way, Willington (around 50 dwellings)
- Oak Close. Castle Gresley (around 55 dwellings)
- Midland Road, Swadlincote (around 57 dwellings)
- Land north of Scropton Road, Scropton (around 10 dwellings)
- Montracon (around 95 dwellings)
- Stenson Fields (around 70 dwellings)

12. Water and Flooding Infrastructure

Main providers/partners: South Derbyshire District Council, Severn Trent Water, South Staffordshire Water, Environment Agency and Developers

Existing capacity and recent provision: South Derbyshire is an area at risk of flooding. Much of the District is located within the River Trent, Dove or Derwent corridors and therefore the flood risk to the majority of this area is high from fluvial as well as other sources. Nevertheless, an overview of flood risk in Derbyshire in 2011 assessed only 29% of the District's 395 kilometer grid squares as being at risk of future flooding.

The major reservoirs in the Derbyshire Derwent and Dove valleys augmented by a transfer from Rutland Reservoir (Anglian Water) and several river abstractions provide most of the water to the Derby HMA. The Environment Agency's Licencing Abstraction Strategies show that the East Midlands water resource situation is significantly constrained. The Derby Housing Market Area Water Cycle Study: Scoping and Outline Water Cycle Study (2010) shows that the vast majority of resource management units in the study area have no water available or are over licensed or over abstracted.

The Water Cycle Study found that many watercourses in South Derbyshire, including the River Mease, which is a Special Area of Conservation (SAC) under the European Habitats Directive, are failing to meet water quality standards under the Water Framework Directive.

Specific provision initiatives: In terms of wastewater treatment, a number of waste water treatment works were identified as lacking headroom to accommodate new growth without further investment.

Discussions have taken place between Derby HMA and water companies to explore the use of Sustainable Urban Drainage Systems (SuDS) to reduce the amount of surface water run-off.

The Environment Agency do not believe there to be spare capacity at Repton Sewage Pumping Station, which could affect sites H4 (Land at Broomy Farm, Woodville) and H9 (Land at Longlands, Repton). Furthermore the Environment Agency have identified issues concerning inadequate sewerage infrastructure that will serve the strategic sites to the south of Derby. This issue is particularly relevant for the following development sites - H12 (Highfields Farm); H13 (Boulton Moor); H14 (Chellaston Fields); H15

(Wragley Way); H16 (Primula Way); H17 (Holmleigh Way), H18 (Hackwood Farm), H19 (Land West of Mickleover), H23N (Stenson Fields) and; E4 (Strategic Location for Sinfin Moor Employment Site Extension).

Severn Trent Water state that the significant levels of planned new development to the South-East and South of Derby will require improvement work to the sewerage system to ensure the additional flows do not increase sewer flood risk or increased spills from sewer overflows. As part of their assessments Severn Trent Water have identified the need to provide strategic capacity improvements to reinforce capacity within the main trunk sewers in the South of Derby but also expect the need to provide more localised capacity improvements to make sure the smaller sewers in the immediate vicinity of the developments have sufficient capacity.

Implemented in a phased approach, this strategic project will ensure there is long term sewerage capacity when required and Severn Trent Water will also need to supplement this with development-specific localised improvements as and when required. Due to the number of proposed housing allocations and the uncertainty over where these will be allocated, these localised capacity schemes will be identified through direct discussions with developers and will be progressed to align with development occupancy. As the scope of this work is much smaller than strategic work the lead in times are less, so it is easier to align work to coincide with development.

Furthermore, Severn Trent Water state that whilst all the sewage treatment works listed in the schedule below have limited spare capacity available, additional capacity will be made available as and when required. Severn Trent Water has a general duty under section 94 (clauses 1a and 1b) of the Water Industry Act 1991:

- (a) to provide, improve and extend such a system of public sewers (whether inside its area or elsewhere) and so to cleanse and maintain those sewers and any lateral drains which belong to or vest in the undertaker as to ensure that that area is and continues to be effectually drained; and*
- (b) to make provision for the emptying of those sewers and such further provision (whether inside its area or elsewhere) as is necessary from time to time for effectually dealing, by means of sewage disposal works or otherwise, with the contents of those sewers.*

Severn Trent Water stress that this places an absolute obligation upon themselves to provide such additional capacity as may be required to treat additional flows and loads arising from new domestic development. As a business, Severn Trent Water are specifically funded to discharge this legal obligation through their charging mechanism, as overseen by OFWAT through the five yearly periodic review process. Severn Trent Water is also under a legal duty to comply with its sewage treatment works discharge permits, issued by the Environment Agency under the Water Resources Act 1991 (as amended by the Environment Act 1995 and the Environmental Permitting Regulations of 2010). Should Severn Trent Water be in a position of being unable to comply with their permit to discharge as a consequence of growth within the sewerage catchment, they are obliged to remedy the situation using their own resources.

Severn Trent Water are not able to assess the impact on their assets of all the allocations proposed in the Local Plan at this stage, as their asset protection team look at each development on a case by case basis. However as a general rule, smaller developments would not normally cause issues (i.e. small infill or brownfield sites). Larger developments are more likely to, however again this will depend upon where the site is, what type and size of sewers are to be connected to (i.e. combined, foul or surface water). Where development is to take place in areas with predominantly combined sewer networks, generally these will impact the sewerage network because there will be little or no capacity in some storm events. The majority of sizeable developments in combined sewer areas go for sewer modelling and most will require improvement works.

Sustainable drainage methods should be used wherever possible. Most large scale housing sites include some form of sustainable urban drainage system. The costs of such systems can vary significantly depending on their design and scale. This requirement is further backed up by Severn Trent Water's own policies that require that developers look at discharging all surface water to watercourses, drainage ditches or soakaways wherever possible. Before Severn Trent Water agree to accepting surface water (particularly to combined sewers) they require evidence that the surface water cannot drain to soakaways, or that the watercourse is too far away to be a viable option; only then do Severn Trent Water allow surface water to their networks. For brownfield development Severn Trent Water expect developers to discharge 20% less of the previous surface water discharge and to attenuate that 20% on site. This is to enable betterment and a more sustainable drainage strategy for that site, again particularly where discharges are to combined sewers.

The Local Plan Part 1 includes a policy (Policy SD3) to ensure the Sustainable Drainage Systems are utilised in new development. In addition Policy SD3 also requires that new development include measures to reduce potable water use in new housing to ensure water usage is no more than 110 litres of water usage per person per day.

Underlying Demand Trend: In terms of water supply, treatment and quality there is a clear pressure on water resources and to support the water companies' management plans.

Due to the risk of exceeding water quality standards, measures are required to be in place before additional housing can be delivered. This is especially the case in the River Mease catchment area.

Non-developer funding sources: Various public and private bodies that are involved in the sector. Possibly some support from Derbyshire County Council's own resources, although there are budget restraints which have to be taken into account during these times of fiscal reform.

Developer funding arrangements in place:

- River Mease Developer Contribution Scheme Individual contributions from planning applications
- Requirement for developers to meet the Optional Standard of 110/l/p/d as set out in Part G of the Building Regulations.

Delivery Schedule of Water and Flooding Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
Provision of additional capacity at Waste water treatment works in District	Water Cycle Study (2010)	Unknown	Unknown	As required	Severn Trent Water,				X	Effects are development subject to scrutiny by STW who will upgrade treatment works as required
Provision of sustainable drainage measures	Water Cycle Study (2010)	This is required through Planning Policy Cost is taken account of in site viability.	Unknown	Unknown	SDDC, Derbyshire County Council (Lead Local Flood Authority) Developers		X			Policies SD2 and SD3 of the Part 1 Local Plan requires the provision of in new developments that deliver multiple benefits such as providing amenity, environmental benefits, reducing pressures on the drainage system and storage of rainwater. Regarding cost, there is not a 'one size fits all' standard cost – it is different for each site.
Meet option Building regulations	Local Plan Severn Trent Water	£50 -70 per dwelling	None	2017 onwards	Developers				X	Costs vary depending on the fixtures and fittings used in development and

Delivery Schedule of Water and Flooding Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
Standard (part G) in respect of water efficiency	Resource Management Plan									the size of the property. Requirement to ensure delivery through building Regulations.
Local flood defence schemes to reduce risk of surface water flooding	Derbyshire Infrastructure Plan (November 2013)	unknown	None	2013-14	Derbyshire County Council				X	The County Council has submitted a number of schemes to this year's annual Flood Defence Grant in Aid process to seek to improve the situation for Derbyshire. The County Council will be supporting these schemes by providing partnership funding as well as engaging with the local community to secure local monies for local bids.
Pumping Station for Willington (sands Brook)	Discussions with Environment Agency Modelling for Willington Brook	Unknown	Yes	Unknown	Environment Agency South Derbyshire District Council Derbyshire County Council	SD2 SD3	X		X	Scheme under consideration by the EA. Section 106 monies held by the Council to undertake works on the Brook could contribute towards delivery subject to infrastructure meeting value for money considerations.
Works to improve existing flood	Our City Our River: Ambaston	Unknown	Unknown	2018 onwards	Environment Agency Derby City	SD2 SD3			X	Works required to mitigate the effects of OCOR works in Derby

Delivery Schedule of Water and Flooding Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
banks around Ambaston	Flood Risk Mitigation Requirements				Council South Derbyshire District Council					City. Proposed works will raise 425m of flood bank by up to 250mm on the north west side of village. Works to be undertaken as part of phase 2 of the OCOR works.
Works to improve flood banks around Shardlow (to prevent flooding from the Trent)	Environment Agency	Unknown	Yes	Unknown	Environment Agency South Derbyshire District Council	SD2 SD3			X	Proposed works could improve SOP offered by existing flood defences from the River Trent. No works likely ahead of modelling of the River Trent programmed for 2018. Subject to value for money considerations.
River Mease Water Quality Improvements	River Mease Water Quality Management Plan (affected areas: Lullington, Overseal, Netherseal and Smisby	Cost per dwelling: 1 Bed: £228 2 Bed: £335 3 Bed: £453 4+ Bed: £633		2016 onwards	Severn Trent Water, Environment Agency, Natural England, SDDC	SD3	X			Adopted June 2016. The integrity of the River is affected by elevated levels of phosphates, of which a key source is discharges from treatment works. In the absence of a contribution to offset impacts new development would not be possible. Costs are only realised on developments in

Delivery Schedule of Water and Flooding Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
										Mease catchment. No Developed in allocated in The Part 1 Plan within this catchment, although two sites are allocation in Overseal in the Local Plan Part 2. Of these sites Valley Road has paid a contribution against the previous DCS1) whilst a contribution against DCS2 (the current scheme) will be required in respect of the Acresford Road Site. An overall contribution across both sites will be of the order of £40,000
Contribution to River Dove Flood Alleviation Maintenance	Environment Agency Data	£393.038 (subject to S106)	Unknown	2017/18 onwards	Developer	H11	X			Contribution towards maintenance of flood defences
Clear span Bridge over Salt Brook to support Housing Allocation H11	Applicants FRA and planning application submission	Unknown	No	2017/18 onwards	Developer	H11	X			--

13. Waste Infrastructure

Main providers/partners: South Derbyshire District Council, Derbyshire County Council

Existing capacity and recent provision: South Derbyshire District Council is a waste collection authority and is responsible for collecting the household waste. Derbyshire County Council is responsible for waste disposal.

There is one household waste and recycling centre in South Derbyshire at Newhall, Swadlincote. This site is considered to be operating over capacity. The Council also provides a free “waste freighter” service on Saturdays for areas that are more than five miles away from the Newhall civic amenity site.

There are eight recycling sites in South Derbyshire.

Bulky household waste can be removed by requesting such action by South Derbyshire District Council. The Council also offers a non-hazardous trade waste collection service.

Clinical waste is also collected by the authority and transferred to an incinerator or a suitable landfill site. No incinerators for clinical waste are located in Derbyshire.

Specific provision initiatives: The Waste Strategy, prepared in partnership by Derbyshire County Council, Derby City Council, and the eight Derbyshire District and Borough Councils, was adopted in 2014. This Strategy focuses on ways to prevent, reuse, recycle and compost more waste. The revised plan will set out how many and what types of new facilities are needed and where they should be located. It will deal with municipal, commercial and industrial, and construction and demolition waste.

Underlying Demand Trend: South Derbyshire operates a fortnightly refuse collection service, with compost bins and dry recyclable materials collected on the same day in the intervening weeks

The only household waste and recycling centre in South Derbyshire at Newhall, is over-capacity.

With the level of housing proposed in South Derbyshire, there is a need to re-assess the waste capacity of the District and attempt to increase the infrastructure capacity.

Non-developer funding sources: Derbyshire County Council, Private Organisations

Developer funding arrangements in place: Individual negotiations from planning applications

Delivery Schedule of Waste Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S 106	CIL	Onsite/ Other	
Additional waste management capacity through provision of a new HWRC	Derbyshire County Council	£1,239,600	Yes	2014/19	Derbyshire County Council					X	Additional capacity is required to accommodate growth in South Derbyshire. A new Household Waste Recycling Centre is required as the existing site at Newhall is over capacity and there is no scope for expansion.

Delivery Schedule of Waste Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
Waste Treatment Plant for Derby and Derbyshire	Derbyshire CC, Derby CC	£150,000,000		Operational by 2018	DCC; Waste Contractor, 8 District/ Borough Councils					X	location is Sinfin Lane, Derby City

14. Transport Infrastructure

Main providers/partners: South Derbyshire District Council, Highways Agency, Derbyshire County Council, Department for Transport

Existing capacity and recent provision: The key road infrastructure within South Derbyshire is: A50, A38, A511, A512, A444, A5132, A516 and A514 but outside the District the M1 (Junctions 22 to 24A) and A42/M42 are also very important.

Parts of the Derby HMA experience significant levels of congestion. Particular issues occur at the A38 Derby junctions and congestion is expected to be a growing problem at the A50/A38 and A50/A514 junctions. Pinch point works were completed on the A38/A52 (Markeaton Island) and A61 (Abbey Hill Junction) in 2015 and have provided some capacity improvements on the A38 to the north of Derby. However the grade separation of three junctions (Kingsway, Markeaton, and Abbey Hill) is proposed from for 2022 to further alleviate congestion along the A38 corridor. Outside the HMA, large portions of the M1 also suffer from congestion, with the A50 connection at Junction 24 being of particular relevance to Derby and South Derbyshire. However Highways Mitigations works in the vicinity of Junction 24 are proposed as part of the Est Midlands Gateway Scheme, which together with the £120m works due for completion in late 2018 to upgrade the M1 between Junction 23a and Junction 25 to a smart Motorway will address capacity issues on this part of the Strategic Road Network.

The urban areas beyond the District boundary are badly affected by congestion, particularly Burton upon Trent at the A511 (burton Bridge) and A444/A5189 (St Peters Bridge) over the River Trent and on radial routes leading to the centre of Derby. A recent £6.1million package of works has been undertaken on St Peter's Bridge in Burton on Trent to strengthen and extend the life of the bridge, and allow for continued use by Heavy Goods Vehicles, whilst further works to strengthen, resurface and upgrade gullies is planned for Burton Bridge in 2018. Within South Derbyshire's capacity is highly constrained at the A511/A514 'Tollgate' roundabout in Woodville, although proposals to deliver Woodville to Swadlincote Regeneration Route, together with the potential for more capacity enhancements funded by new development could help ease congestion on this island.

The Nottingham/Derby to Birmingham and Derby to Crewe railway lines run through the District, with small stations at Hatton and Willington, the latter offering relatively infrequent services. The nearest station to Swadlincote is at Burton upon Trent. The preferred route for HS2 will run through Leicestershire, to the east of the District, with the nearest station at Toton Sidings, near Long Eaton. Railway lines currently used purely for freight also pass through the northern and southern parts of the District.

South Derbyshire is relatively well served by airports, with Nottingham East Midlands Airport just outside the District to the east and the larger Birmingham Airport about 40 km (25 miles) to the south via the A42/M42.

Derbyshire County Council runs community transport schemes (Dial-a-bus/ride) through the District for people who cannot use conventional transport.

Regular bus services run through the District, providing connections to Swadlincote, Derby, Burton upon Trent and Ashby de la Zouch, although some rural areas, including the north-western parishes and some of the southernmost parishes, are less well served.

Specific provision initiatives: A number of schemes are being proposed by the Department for Transport, Derbyshire County Council and the Local Transport Board, supporting the Local Enterprise Partnership. These schemes should support the Local Plan in delivering needed infrastructure, mitigating traffic congestion within the Derby HMA.

Derbyshire County Council began implementation of their Local Transport Plan 3 in 2011. The Rights of Way Improvement Plan 2012-2017 sets out proposals for footpaths and other public rights of way, whilst the Greenways Strategy for South Derbyshire sets out proposals for the development of a network of multi-user routes. East Midlands Airport Sustainable Development Plan sets out to support the East Midlands economy, whilst seeking to protect the environment and local amenity and improve surface access to the site.

Underlying Demand Trend: There is a general trend of increasing congestion around the A38 junctions in and around Derby, along radial routes leading to Derby City Centre, along other primary routes including the A511 in Woodville and at connections to the M1.

The large strategic sites being proposed through the Derby City and South Derbyshire Local Plans will increase demand on these roads and others which are currently less congested, such as the bailey bridge crossing of the River Trent at Walton-on-Trent. Modelling is being undertaken to enable understanding of the impact of traffic growth on the performance of the highway network and the effectiveness of proposed mitigation measures.

The Derby Midland railway station is heavily congested at peak times.

Non-developer funding sources: Highways Agency, Derbyshire County Council, Department for Transport, Local Enterprise Partnership.

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106. Some have been committed to CIL by Derbyshire County Council, if a Charging Schedule is adopted.

Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Additional highway capacity by way of the Woodville-Swadlincote Regeneration Route, to accommodate strategic development in the Swadlincote and Woodville urban area.	Derbyshire County Council, Highways Agency	£10million	Yes	2014 – 2015 onwards	Developers, Derbyshire County Council, Local Enterprise Partnership,		Funding Gap	X		X	£6.4million allocated through Round 3 of the Local Growth Fund.
Improvements to A6/A50 spur junction and public transport provision to support proposed housing development at Boulton Moor	Derby City Council, Derbyshire County Council,	£3.75 million		Unknown	Developers, Derby City Council, Derbyshire County Council, Highways Agency	H13		X		X	Multimodal junction improvements and public transport enhancements.
South Derby Integrated Transport Link, between Deepdale Lane	Derby City Council, Derbyshire County Council	£11 to £14m		Within Plan period	Developers, Derby City Council, Derbyshire County	H12 H15		X		X	Integrated transport link from Stenson Road to T12 providing a

Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Wragley Way					Council						link for all modes between strategic housing and employment sites. Alignment to be confirmed.
2 no. A50 Junction Improvements - Local Plan Mitigation to the south of Derby	Derby City Council, Derbyshire County Council, Highways Agency	>£3 million		2008 - 2028	Developers, Highways Agency, Derby City Council, Derbyshire County Council	H12 H14 H15 H16 H17		X		X	The two junctions are: A50/A514 A50/A38. A potential scheme is to be agreed with the Highways Agency.
Infinity Park Derby: Sustainable Transport	Derby City Council South Derbyshire District Council	£5m	Unknown	(2015 to 2021)	Derby City Council South Derbyshire District Council Developers/ Businesses	E4		X		X	Works and contributions are likely to take place in the City in the short to medium term although some works could be required to

Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
											support longer term expansion of Infinity Park into South Derbyshire
New Derby Park and ride bus service at Boulton Moor		Unknown	Yes	Unknown	Derby City Council, Developers	H13		X		X	Land for the facility to be provided by developers
Walton by-pass		£10m - £11m	Yes	2018 onwards	Developers; Other Sources	H6		X		X	A start has been made.
Provision of a combined access to land north east of Hatton allocation and to the large manufacturing plant and nearby sewage treatment works	South Derbyshire Local Plan	£3.5-£3.8 million		2018 - 2023	Developers	H11		x		x	
A38 Derby Junctions (Kingsway, Markeaton and Little Eaton)	Derbyshire Infrastructure Plan	£168 million		2020 onwards	Highways England		None identified			X	Works scheduled for 3 Years starting from March 2020.

Delivery Schedule of Transport Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Potential additional highway works (potentially Swarkestone Causeway bypass, subject to testing)	Derbyshire County Council Infrastructure Delivery Plan	£20 million	Yes	Not known	County Council		Scheduled Ancient Monument			X	
EMEG Western Boundary – Airport to Centrum (Bus)	EMEG Study	Unknown	Yes	2018 onwards	East Midlands Airport Local Authorities Roxhills Businesses Bus Operators	INF2C		X		X	Work on proposals at an early stage. More information to be published if and when details become available
A50 Corridor Demand Responsive Bus	South Derbyshire	Unknown	Yes	2018 Onwards	Businesses	INF2C		X		X	Work on proposals at an early stage. More information to be published if and when details become available

15. Energy Infrastructure

Main providers/partners: South Derbyshire District Council

Existing capacity and recent provision: South Derbyshire has installed renewable energy capacity of 24.7MW with landfill gas and Solar Photovoltaics accounting for most of this. There are outstanding planning consents for 15MW renewable energy centre at Drakelow Park as well as existing consents issued under Section 36 of the Electricity Act for large scale Combined Cycle Gas Turbine power stations at Drakelow and Willington. There is also consent for a 40MW energy storage facility to provide back up power for the electricity grid consented in August 2017. Western Power Distribution has highlighted some potential infrastructure and capacity constraints on the key strategic sites, which will need to be overcome to deliver the sites.

Specific provision initiatives: None at present

Underlying Demand Trend: Renewable and other energy generation capacity in the District remains limited.

Non-developer funding sources: UK Government Sources, National Grid, Derbyshire County Council, South Derbyshire District Council, Weston Power

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106 and CIL.

Delivery Schedule of Energy Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Willington C 2000MW CCGT and 400MW OCGT Power Station	Discussions with site developer	Unknown		2018-2021 (45 months)	Developer	SD6 BNE12				X	Application to BIES Department of Business, Energy and Industrial Strategy) to vary the consent under Section 36(C) of the Electricity
Drakelow 1220MW CCGT Power Station	Discussions with site developer	Unknown		Unknown	Developer	SD6 BNE12				X	Variation of consent (non-material) amendments) granted by SDDC in 2017
Drakelow Renewable Energy Centre (15MW Biomass Rich Fuel) gasification plant	Derbyshire County Council	Unknown			Developers	SD6 BNE12				X	Granted consent in November 2015
Caldwell 40MW Energy Storage Facility	Discussions with site developer	Unknown			Developers	SD6 BNE12				X	Granted consent in August 2017
The proposed development at Hackwood Farm will require a new high voltage cable, running from Derby City Centre to the west of the City	Discussions with Western Power	Unknown	Unknown	Timely and early dialogue will be required	Western Power & Developers					X	Energy providers are obliged to provide energy to new developments. A contract regarding funding would be agreed between Miller Homes and Western Power Distribution.

Delivery Schedule of Energy Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
<p>The proposed developments at Boulton Moor have a 132,000 volt overhead line through the site. Costs to relocate could be prohibitive. Assuming development and construction works would avoid infringing the safety distances.</p>	<p>Discussions with Western Power</p>	<p>Unknown</p>	<p>Unknown</p>	<p>Timely and early dialogue will be required</p>	<p>Western Power & Developers</p>			<p>X</p>		<p>X</p>	

17. Communications Infrastructure

Main providers/partners: South Derbyshire District Council, BT, Derbyshire County Council, Virgin Media, Royal Mail

Existing capacity and recent provision: Broadband coverage is patchy. Although much of the District is within 4 kms of one or more of the 20 exchanges within or adjacent to South Derbyshire, there are some “white zones” more than 4 kms from an exchange. These areas are in the north west of the District (Church Broughton, Thurvaston & Trusley) and the south west (Caldwell, Coton in the Elms & Rosliston). During 2015 Sky invested in new Fibre to the Premises (FTTP) infrastructure trial for around 5,000 homes in parts of the Swadlincote Urban Area and includes Woodville, Midway and the Swadlincote, however it is unclear whether this trial has influenced broadband speeds locally, although available information indicates that Sky will not be investing further in this trial.

Royal Mail’s collection and delivery service for South Derbyshire is provided from two properties: Swadlincote Delivery Office, Civic Way, Swadlincote and; Hatton Delivery Office, Station Road, Hatton. Through the consultation process on the Local Plan, Royal Mail have indicated that the scale of proposed growth may place a significant burden on the existing Delivery Offices and as consequence, it is possible that Royal Mail may require a new Delivery Office to handle the additional deliveries that will result from the planned growth.

Specific provision initiatives: Derbyshire Digital have secured £7.39 million to improve broadband around the county, this money needs to be matched by private or public finances

Derbyshire County Council has a Broadband Delivery Plan.

BT is planning to upgrade a number of telephone exchanges in the HMA, including Melbourne & Repton to increase connectivity and speed.

Underlying Demand Trend: Broadband coverage in the District is fair, with BDUK indicating that most of the District is within 4 kms of an exchange but only 40% of those exchanges are currently planned to have fibre broadband and parts of the north west and south west of the District have a poor broadband service.

Non-developer funding sources: Derbyshire Digital, BT, Virgin Media, Derbyshire County Council

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106 and CIL. Derbyshire County Council has highlighted Broadband as a key priority in it Developer Contribution Protocol

Delivery Schedule of Communications Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
To improve the provision of Broadband Infrastructure in South Derbyshire	Derbyshire County Council IDP	£15,000,000+ (£7,390,000 from BDUK, £2,500,000 from ERDF, £4,890,000 from DCC)	(requires match funding)	2011-2013	BDUK, BT, Derbyshire County Council, Private Sector			x		x	There is currently a funding gap, the BDUK Funding has been secured but to ensure that high quality broadband is rolled out around the county and especially in places with infrastructure deficiencies, matching funding will be sought from public or private finances.

18. Sport, Recreation, Open Space and Social Infrastructure

Main providers/partners: South Derbyshire District Council

Existing capacity and recent provision: The National Playing Field Association recommends provision of 2.43 ha of recreational open space provision per 1000 population. This compares to the present level of 1.95 ha per 1000.

The current level of informal leisure open space provision in the District is 0.73 ha per 1000 population, representing a deficit of 0.32 ha per 1000.

The current level of formal open space provision is 1.17 ha per 1000 population, representing a deficit of 0.13 ha per 1000.

The current level of play space provision is 0.05 ha per 1000 population, representing a shortfall of 0.14 ha per 1000.

Therefore, based on existing open space provision, there is a requirement for 2.54 ha per 1000 population for new development.

South Derbyshire District council manages 8 local allotment sites, which have over 180 plots. Other allotments are managed by some of the parish councils.

There are 45 play areas managed by South Derbyshire District Council, with others managed by parish councils.

South Derbyshire District Council manages 6 cemeteries, which apart from providing a community service can also be a valued in terms of wildlife conservation and biodiversity. The District is also served by the privately run Bretby Crematorium.

Swadlincote market operates on Tuesdays, Fridays and Saturdays, with a farmers' market on the last Thursday of each month.

There are a number of cultural and leisure facilities, including four libraries (Etwall, Melbourne, Swadlincote and Woodville) and two leisure centres (Etwall and Swadlincote).

Within the District there is provision for swimming, golf, cricket, football, tennis, hockey, rugby union and dry-slope skiing, plus a number of private facilities and clubs.

There are a number of Christian places of worship in the District.

Specific provision initiatives: An open space strategy has been adopted by the council to encourage open space provision.

Underlying Demand Trend: Sport England state on their website that they have “produced guidance on how to undertake an assessment of needs and opportunities for sporting provision. The purpose of the guide is to provide a recommended approach that will help the user undertake a robust assessment of need for indoor and outdoor sports facilities. The guide focuses on the practicalities of producing a clear and robust assessment to help develop and apply local planning policy. The guide will therefore assist LAs with meeting the requirements of the National Planning Policy Framework (paragraph 73). The approach has been developed so that it can be tailored to apply to a range of sports facilities. This guide and Sport England’s playing pitch strategy guidance (PPS) are complimentary with the PPS guidance providing the recommended approach for assessing the need for pitch provision.”

This IDP will be updated as necessary following any assessment work undertaken in line with the above guidance.

Non-developer funding sources: Sport England

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106 and CIL

Delivery Schedule of Sport, Recreation, Open Space and Social Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
Maurice Lea Memorial Park development	Open Space PPG17 Strategy and Park Management Plan	£100k	£100k	Completion by 2020	SDDC					Further refurbishment ongoing following HLF restoration project, particularly play area and sports facilities.
Eureka Park refurbishment	Open Space PPG17 Strategy and Park Management Plan	£900k	£50k	Heritage capital works completed remaining works by 2020	SDDC, Friends of Eureka Park					
Newhall Park refurbishment	Open Space PPG17 Strategy and Park Management and Development plan	£150k	£130k	Completed	SDDC, Friends of Newhall Park					Works completed
Local Nature Reserve creation	Natural England ANGST targets	£50k	£50k	By 2020	SDDC, Natural England, Derbyshire Wildlife Trust					SDDC falls well short of ANGST targets. Sites identified for designation include Swadlincote Woodlands and Midway Fishponds.
Play facilities development	Play strategy and Facility plan	£300k	£300k	Ongoing	SDDC, Parish Councils					Rolling programme of play area refurbishments and upgrade of obsolete equipment.
Youth facilities	Play strategy and Facility plan	£150k	£100k	By 2016	SDDC, Parish Councils,					Wheel parks and Multi-use games areas in urban core and rural area

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
					Community Groups					
Continued development of the recently completed Cockshut Lane multisports facility	Site recently completed	Unknown	unknown	ongoing	Melbourne Sporting Partnership SDDC, Melbourne Parish Council					<ul style="list-style-type: none"> • Future works identified as desirable include: • Improve the storage in the building • Extend the coverage of the CCTV security cameras • Improve the drainage of the pitches, particularly the rugby and cricket fields • Install play equipment • Extend the car parking areas • Install a trim trail • Landscape the area around the building • Put an artificial cricket wicket between the football pitches • Build a bowling green
Sports pitch improvement and development	Playing Pitch strategy	£300k	£180k	Ongoing	SDDC, Parish Councils					Drainage works and pitch levelling to grass pitches across district. Funding secured for Woodville Recreation Ground
Greenbank Leisure Centre - Refurbishment of Grove Hall	Facility plan	£900K Approx.. £500K from Sport England Remainder			SDDC Sport England					

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
		from SDDC (inc. S106 money)								
Etwell Leisure Centre refurbishment	Facility plan	£500K £93K from Sport England			SDDC Sport England					
Etwell Leisure Centre Improvements	SDDC	£280K		2019	SDDC					Improvements to car park and changing rooms
New swimming pool, sports hall and AGP	Sport England Facility Planning Modelling	£12m		By 2028						This infrastructure is sought by 2028 as it would meet the calculated need at that point.
Replacement facility of Moat Street Football Ground at Bridge Street, Church Gresley	Local Plan Part 1	£1.5- £3m	Yes	2015 - 2022		H3			x	
Replacement of Repton Village Hall	Existing village hall is wooden with both wet and dry rot. Currently 15 years beyond its expected life span.	Estimated rebuild cost £642,000 (range of 597,485 to £850,076)			Repton Parish Council	H9	X	X		The Repton Village Hall Committee estimate up to £318,125 can be raised from grants, 106 monies, local fund raising events and other sources. Consultation on whether to seek a public works loan to fund a new village hall was considered during a Parish Council meeting in October 2017. Should a PWLB be secured it is understood that

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
										funds from alternative source will continue to be sought in order to reduce the amount of loan drawn down. To this end Policy AS4 of the submission version of Repton NDP seeks to promote the extension retention and enhancement of Repton and Milton Village Halls.
Provision of Open Space	PPG17 Study: Open Space Assessment Report	25m ² per person (i.e. per bedroom) across: formal open space; outdoor sports pitches and; built facilities.		2008-2028	SDDC	INF9			x	As stated in Policy INF9, the Council will work with partners to provide publically accessible natural green space.
Stenson Fields Community Centre	Planning Application	£500K		2018	SDDC Developers				x	Planning application submitted
Possible improvements to community facilities in Midway	SDDC	£150K		2019	SDDC					Additional storage and new youth facilities
Rosliston Forestry Centre	SDDC									
Recreational	PPG17 Study		Unkno	2016-2023	SDDC	H2	x		x	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
and community facilities at William Nadin Way			wn		Developers					
Possible improvements in Community Facilities in area surrounding Land at Broomy Farm	South Derbyshire Local Plan Part 1		Unknown	2015 - 2022	SDDC Developers	H4	x		x	
Possible new or enhanced community facilities in Hilton	South Derbyshire Local Plan Part 1	Unknown		2014 - 2023	SDDC Developers	H7	x		x	
improvements to community facilities in Aston on Trent	PPG17 Study Local Plan Part 1 Local Plan Part 2	£58,426 and further £122.80 (built facilities contribution) and £220.00 (outdoor sports facilities contribution per person	None	2015	SDDC Developers	H8 H23a	X		x	Contribution from the Moor Lane scheme for 42 homes included in LPP2 to be confirmed through the reserved matters application.
Recreational and community		Unknown	None	2018-2028	Developers	H13	X		X	Planning application has been submitted by developer

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Funding Source			Notes
							Section 106	CIL	Onsite/ Other	
facilities at Boulton Moor										

19. Health and Emergency Services Infrastructure

Main providers/partners: South Derbyshire District Council, NHS England, NHS Southern Derbyshire CCG, East Midlands Ambulance Service NHS Trust (EMAS), Derbyshire Fire and Rescue Service, Derbyshire Constabulary and Derbyshire Probation Service

Existing capacity and recent provision: There are no hospitals or community hospitals in South Derbyshire, the nearest ones being Queens Hospital, Burton upon Trent and Royal Derby Hospital and London Road Community Hospital, both in Derby. Swadlincote Health Centre provides an out of hours walk in service at evenings and weekends. GP surgeries within the District are located in Aston on Trent, Hilton, Melbourne, Overseal, Rosliston, Shardlow, Swadlincote, Willington and Woodville.

EMAS covers Derbyshire, Leicestershire, Rutland, Lincolnshire, Northamptonshire and Nottinghamshire providing urgent 999 care and patient transport services.

Derbyshire Constabulary has a police station in Swadlincote plus a team office in Melbourne.

The District has two fire stations, one at Swadlincote and one at Melbourne. Currently Swadlincote has two fire engines, one full-time and one on-call (retained), and Melbourne has one retained fire engine. It is proposed in the Derbyshire Fire & Rescue Service consultation *Fit to Respond to 2022*, which took place in autumn 2013, that the fire station at Melbourne should be closed and a new one opened at Hilton, adjacent to the A5132. This fire station would provide one fire engine and one smaller response vehicle (SRV). The station would be staffed by 17 retained personnel. As part of the same proposal, the full-time fire engine at Swadlincote would, over-time, be replaced by a SRV staffed by retained personnel. It is planned for the full time fire engine to revert to a day-crewing arrangement as an interim step before moving to a final provision of one retained fire engine and one retained SRV.

A full evaluation report of the comprehensive evaluation will be taken to the next Fire Authority meeting on the 13 February 2014; in due course the results of which shall be fed into this document.

Specific provision initiatives: All of these different emergency services work closely together and have formed partnerships to pursue various initiatives to make South Derbyshire a safer place to live. Derbyshire Fire and Rescue consider that it is vitally important that new housing is well-designed and addresses safety and the needs of vulnerable people. Houses must provide adequate safety for the occupant throughout the occupiers' life. Derbyshire Fire and Rescue Service are actively engaged in a campaign to ensure that all domestic properties are fitted with sprinkler systems. Sprinkler systems are exceptionally effective

through their ability to control a fire before it develops to life threatening proportions. Developers can help to anticipate the future needs of residents and prevent having to retrofit properties by installing 32mm mains water risers and sprinkler systems as part of new housing developments. Derbyshire Fire and Rescue Service calculate the cost of installing a 32mm mains water riser at approximately £26 per dwelling.

Underlying Demand Trend: In a time of budget cuts and with a need to work differently from all the public sector organisations already listed above, there will therefore be great pressures on maintaining and producing new infrastructure to meet the growing needs of South Derbyshire as the development strategy increases the number of homes in the District. The Council is currently liaising with NHS England and Southern Derbyshire CCG to establish what further healthcare provision, in the form of GP surgeries, pharmacies, mental health services and dental practices, will be required as a result of the development proposed through the Local Plan. At present the Area Team and the CCG are unable to quantify the effect of the Local Plan Part 1. Until more detailed information becomes available, the following approach will be taken.

Where the additional patients arising from a proposed development could be accommodated by the nearest health facilities, no expansion to those facilities would be required. However, where the additional patients arising from a proposed development would give rise to a requirement for specific additional provision, a financial contribution of £551 per dwelling towards those facilities would be required. The advice of the Clinical Commissioning Group(s) and the Area Team (NHS England) will be sought when determining planning applications, having regard to the restriction regarding pooling of contributions, in line with CIL Regulations.

Southern Derbyshire CCG supports the view of the Area Team in not looking to create any single-handed GP led services. NHS England is working to develop a primary care strategy for each locality that will address population growth and other rising demands on primary care. The Area Team have agreed to lead on a review of practice premises quality to ensure that current premises are fit for purpose.

Southern Derbyshire CCG has provided capacity information for the following GP surgeries: Sinfin Helath Centre, Village Community Health Centre (Sinfin), Hollybrook Medical Centre, Charnwood Surgery, Wellside Medical Centre, Mickleover Medical Centre, Mickleover Surgery, Park Farm Medical Centre, Meadowfields Practice, Alvaston Medical Centre, Haven Medical Centre, Parkfields Surgery, Osmaston Surgery, Chellaston and Melbourne Medical Centres and Willington Surgery Partnership.

Non-developer funding sources: NHS England, NHS Southern Derbyshire CCG, East Midlands Ambulance Service NHS Trust (EMAS), Derbyshire Fire and Rescue Service, Derbyshire Constabulary and Derbyshire Probation Service

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106.

Delivery Schedule of Health and Emergency Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Relocation of Woodville Surgery to Archers Garage to increase capacity of the surgery	CCG	Unknown	No	Complete	NHS England, Southern Derbyshire CCG	H4: Broomy Farm				X	
New Medical Health Centre in Boulton Moor Area	Alvaston Medical Centre, Boulton Lane, Their branch surgery at Aston is small, though there could be some room for expansion.	Unknown	Unknown	unknown	Developer	H13: Boulton Moor (South East of Derby)					Alvaston Medical Centre are main providers of Health Care in Aston on Trent, Weston on Trent and other nearby communities
Mickleover Medical Centre, Vicarage Road, Mickleover. The Surgery needs more building space.	The list has been closed to additional patients, against the wishes of the CCG.				NHS England Southern Derbyshire CCG	Possible link to H18: Hackwood Farm, Mickleover and H19 Land west of		X		X	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
						Mickleover					

20. Education Infrastructure

Main providers/partners: South Derbyshire District Council, Derbyshire County Council, Department for Education, Derby Adult Learning Services

Existing capacity and recent provision: There are currently 4 secondary schools in South Derbyshire. In terms of primary education, there are 25 primary schools in the District with 6 individual infant/nursery schools and 5 individual junior schools.

Derbyshire County Council runs 5 Childrens/Sure Start Centres in South Derbyshire. There are 23 preschools/playgroups in the District, supplemented by registered child minders and other private childcare services.

There are a number of special needs schools in South Derbyshire

There are 4 Adult Community Education Centres in South Derbyshire

Specific provision initiatives: There are number of modernisation schemes in place at the moment to improve the condition of schools in South Derbyshire

Underlying Demand Trend: Current projections for pupils indicate that growing numbers of pupils at infant and primary school will increase pressure for places in primary education over the next 5 years. This underlying trend is corroborated by the figures for nursery children, which shows that an oversupply of places for both 3 and 4 year olds and 2 year olds. It has been established that there is a need for two new secondary schools within the District during the Plan period to meet the needs resulting from the development supported by the Local Plan. The District Council is working with the County and City Education Authorities to locate the best site for the secondary school and to establish funding arrangements.

Non-developer funding sources: Government's Primary Capital Programme (ended but still projects in progress), Priority Schools Building Programme, Private Funding Initiative

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106 and CIL.

Schedule of Education Infrastructure in South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Newhall Junior School: improvements to safeguarding, ICT provision and outdoor areas	Derbyshire County Council	£65,000	Unknown	2012/13 onwards	Education Department, Derbyshire County Council					Department for Education	
New Secondary School in the Derby Urban Area	Derbyshire County Council, Derby City Council	£20m+	Unknown	During Plan Period	Education Departments at Derbyshire County Council and Derby City Council	INF12 INF13				X	
Extension to St George's Primary School	Derbyshire County Council	TBC with Education Authority		2015 - 2022	Education Department, Derbyshire County Council	H3		x			
New SFE progressing to two form entry Primary School at Drakelow	Derbyshire County Council	£6m	Unknown	By 2021 for SFE.	Education Department, Derbyshire County Council	H6				X	
New Primary School at	Derbyshire County	TBC with Education		2014 - 2023	Education Department,	H7				X	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
Hilton	Council	Authority			Derbyshire County Council						
Extension to Heathfields Primary School	Derbyshire County Council	TBC with Education Authority		2016 - 2022	Education Department, Derbyshire County Council	H11		x			
New single form entry Primary School at Highfields Farm	Derbyshire County Council	TBC with Education Authority		2015 - 2026	Education Department, Derbyshire County Council	H12				X	
New two form entry Primary School at Boulton Moor	Derbyshire County Council	TBC with Education Authority		During Plan Period	Education Department, Derbyshire County Council	H13				X	
New Primary School at Chellaston Fields	Derbyshire County Council	TBC with Education Authority		During Plan Period	Education Department, Derbyshire County Council	H14				X	
New Primary School at Wragley Way	Derbyshire County Council	TBC with Education Authority		During Plan Period	Education Department, Derbyshire County Council	H15				X	
Provision of	South	Unknown	Unknown	Unknown	Developer	H23M				X	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes
								S106	CIL	Onsite/ Other	
land to an existing primary school in Woodville	Derbyshire Local Plan				Derbyshire County Council						

21. Environmental Infrastructure

Main providers/partners: South Derbyshire District Council, Town and Parish Councils and Derbyshire County Council, Derbyshire Wildlife Trust, Leicestershire and Rutland Wildlife Trust, Natural England, The National Trust, The Canal and River Trust, Derby & Sandiacre Canal Trust

Existing capacity and recent provision: The National Playing Field Association recommends provision of 2.43 ha of recreational open space provision per 1000 population. This compares to the present level of 1.95 ha per 1000.

The current level of informal leisure open space provision in the District is 0.73 ha per 1000 population, representing a deficit of 0.32 ha per 1000.

The current level of formal open space provision is 1.17 ha per 1000 population, representing a deficit of 0.13 ha per 1000.

The current level of play space provision is 0.05 ha per 1000 population, representing a shortfall of 0.14 ha per 1000.

Therefore, based on existing open space provision, there is a requirement for 2.54 ha per 1000 population for new development.

South Derbyshire District council manages 8 local allotment sites, which have over 180 plots. Other allotments are managed by some of the parish councils.

There are 45 play areas managed by South Derbyshire District Council, with others managed by parish councils.

South Derbyshire District Council manages 6 cemeteries, which apart from providing a community service can also be a valued in terms of wildlife conservation and biodiversity. The District is also served by the privately run Bretby Crematorium. A further crematorium is under construction near Aston on Trent.

There are 5 designated SSSI in South Derbyshire – Calke Park, Carvers Rocks, Hilton Gravel Pits, Ticknall Quarries and the River Mease (which is also an SAC). There is one National Nature Reserve (Calke Park), two Local Nature Reserve – Elvaston and Coton Park and four locations managed as wildlife sites by Derbyshire Wildlife Trust: Hilton Gravel Pits SSSI; Carvers Rocks SSSI (owned by Severn Trent Water); Willington Gravel Pits; and Spring Wood (partly in South Derbyshire). Dimminsdale, which is

owned by Severn Trent Water and managed by the Leicestershire and Rutland Wildlife Trust, also falls partly within South Derbyshire.

The area of Local Nature Reserve in South Derbyshire is a long way below the recommended target of 1ha of LNR per 1,000 population. Around 20ha of LNR is designated, whereas the target should be 100.3ha.

There are 5 historic gardens in South Derbyshire, covering 620.64 ha. These are Calke Abbey, Bretby Hall, Melbourne Hall, Swarkestone Old Hall and Elvaston Castle.

There are 22 Conservation Areas in South Derbyshire and 710 listed buildings, of which 48 are Grade 1 (including Calke Abbey) and 48 are Grade 2*. There are 22 scheduled ancient monuments in South Derbyshire District, including Swarkestone Bridge.

The historic Trent and Mersey Canal, which opened in 1771, runs through the north of the District. The Derby & Sandiacre Canal, which closed during the 1960s, ran from the Trent & Mersey Canal at Swarkestone to Sandiacre on the Erewash canal, with a branch to the river Derwent in Derby city centre. The Derby & Sandiacre Canal Trust aims to restore the canal to a fully navigable route with an associated multi-user towpath.

Specific provision initiatives: None Identified

The Lowland Derbyshire Biodiversity Action Plan (2011-2020) holds all data on biodiversity and relates to combating the ecological issues in the area. This will be accompanied by a Species Action Plan to provide more guidance on local trends and distributions and actions to aid conservation.

Derbyshire Wildlife Trust Living Landscape approach in the Derwent and Trent Valleys have identified areas of key habitat and species action as part of their strategic development plan.

Underlying Demand Trend: There is a shortage of open space and existing provision is not evenly distributed. There is a current demand for allotments in the District.

Non-developer funding sources: Derbyshire County Council

Developer funding arrangements in place: Individual negotiations from planning applications in terms of Section 106 and CIL.

Delivery Schedule of Environmental Infrastructure within South Derbyshire

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes/Constraints
								S106	CIL	Onsite/ Other	
Restoration of the Derby and Sandiacre Canal encompassing route from Swarkestone to Shelton Lock Canals	Derby and Sandiacre Canal Trust	£1,500,000		5 years	Derby and Sandiacre Canal Trust					X	Funding gap; ownership; planning permission are all constraints
New Greenway and Cycle routes including National Cycle Route 63 between Swadlincote and Burton-on-Trent and another connecting the Conkers circuit to Rosliston Forestry Centre.	Derbyshire County Council, South Derbyshire District Council, The National Forest Company, Sustrans	A cycleway construction cost ranges from £130 – £211 per metre unlit and up to £250/m lit plus 15% for fee costs		2008 - 2028	Derbyshire County Council, South Derbyshire District Council, Developers National Forest Company, Sustrans	H2 H3 H4 H5 H6 H7 H8 H11 H12 H13 H14 H15 H17 H18 H19 H23 A-N		X		X	
Pedestrian links within the Longlands, Repton allocation and delivery of	South Derbyshire Local Plan Part 1			2014 - 2019	Developers	H9 H23G H23H		x		x	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes/Constraints
								S106	CIL	Onsite/ Other	
enhanced walking connections to the site along Milton Road and the public footpath											
Pedestrian connections from Willington Road, Etwall allocation into Etwall village	South Derbyshire Local Plan Part 1			2015 - 2019	Developers	H10		x		x	
Pedestrian connections from the Primula Way allocation into the existing residential areas within Derby City	South Derbyshire Local Plan Part 1			2021 - 2027	Developers	H16		x		x	
Pedestrian links within the housing allocations and linking to existing networks	South Derbyshire Local Plan Part 1			2008 - 2028	Developers	H2 H3 H4 H5 H6 H7 H8 H11 H12 H13 H14		x		x	

Infrastructure Requirement	Evidence Base	Costs	Funding Gap	Phasing/ Timescale	Delivery Partners	Link to Local Plan Policies	Constraints	Funding Source			Notes/Constraints
								S106	CIL	Onsite/ Other	
						H15 H17 H18 H19 H23 A-N					

REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 9
DATE OF MEETING:	25th JANUARY 2018	CATEGORY: DELEGATED/ RECOMMENDED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	OPEN/EXEMPT PARAGRAPH NO:
MEMBERS' CONTACT POINT:	KAREN BEAVIN karen.beavin@south-derbys.gov.uk	DOC:
SUBJECT:	FUTURE OF LOCAL PLANNING	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: EDS03

1.0 Recommendations

- 1.1 To endorse continuing joint working with our Derby HMA partners, to explore the potential of an overarching joint strategy/plan, liaising where necessary with other neighbouring local authorities.

2.0 Purpose of Report

- 2.1 To inform Members of the increased emphasis from Government on joint planning across local authority boundaries and to seek endorsement of continued joint working across the Derby HMA and beyond.

3.0 Detail

- 3.1 This report follows on from the two Government consultations published last year regarding the housing market and planning reforms. These consultations, brought to this Committee and Council respectively, were the housing white paper '*Fixing the broken housing market*' (published February 2017) and '*Planning for the right homes in the right places*' (published September 2017). The latter document set out proposed measures to reform the planning system, including a plan for more effective joint working through a statement of common ground that sets out how authorities intended to work together to meet housing needs.

- 3.2 Through its Planning Delivery Fund document (published December 2017) the Government states it wants to support greater collaboration between local planning authorities as well as a more strategic approach to planning for housing and infrastructure. Part of the Planning Delivery Fund is a Joint Working Fund, allocated specifically to enable more and better joint working because "Effective working across local authority boundaries is essential to plan for the delivery of housing, infrastructure and other strategic needs of communities; particularly where there is high housing pressure and areas are heavily constrained. Joint working is a statutory requirement under the duty to cooperate, introduced through the Localism Act in 2011".

- 3.4 The direction of travel therefore with regard to local plan making is towards a greater degree of joint working to plan strategically for housing growth, its delivery and the infrastructure required to support it.
- 3.5 The Derby Housing Market Area (HMA) comprising the administrative areas of Amber Valley Borough Council, Derby City Council and South Derbyshire District Council has been working collaboratively as an HMA since 2009. The *Statement on Continuing Joint Working on Key Strategic Issues between Amber Valley Borough Council, Derby City Council, Derbyshire County Council and South Derbyshire District Council - July 2013* was signed by all four authorities and submitted as evidence to the Local Plan Part 1 examination. This Statement sets out how the HMA approach “has provided the HMA authorities with the opportunity to address a number of cross-boundary, strategic issues, such as the scale and location of housing and employment land, transport, social infrastructure and Green Belt.” Having this HMA approach facilitated the compilation of a robust evidence base and enabled the Councils to meet their obligations under the Duty to Cooperate.
- 3.6 With the publication of the two consultation documents last year the Government appears to be ‘changing gear’ with regard to joint planning, increasing the requirements of the Duty to Cooperate and incentivising local authorities to cooperate to prepare plans to meet housing need and other strategic priorities for their areas across their authority boundaries. *Fixing our broken housing market* refers to producing a joint local plan as being an option under its ‘new framework for local plan making’.
- 3.7 There is a difference between joint planning and producing a joint local plan, but should the former clearly lead onto the latter for the Derby HMA authorities, then a mandate is sought from this Committee for those discussions to begin. Whilst our Local Plans Part 1 and Part 2 have only been adopted relatively recently, the Government’s expectation is that Local Plans will be reviewed every five years.

4.0 Financial Implications

- 4.1 None arising directly from this report.

5.0 Corporate Implications

- 5.1 A Local Plan for South Derbyshire is a key action within the Place theme of the Corporate Plan.

6.0 Community Implications

- 6.1 Maintaining an up to date Local Plan is necessary to ensure that development across the District is achieved in a sustainable way, providing necessary infrastructure and community facilities for existing and new residents.

7.0 Background Papers

- 7.1 None

8.0 Appendices

- 8.1 None

REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 10
DATE OF MEETING:	25th JANUARY 2018	CATEGORY: DELEGATED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	OPEN
MEMBERS' CONTACT POINT:		DOC:
SUBJECT:	COMMITTEE WORK PROGRAMME	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: G

1.0 Recommendations

1.1 That the Committee considers and approves the updated work programme.

2.0 Purpose of Report

2.1 The Committee is asked to consider the updated work programme.

3.0 Detail

3.1 Attached at Annexe 'A' is an updated work programme document. The Committee is asked to consider and review the content of this document.

4.0 Financial Implications

4.1 None arising directly from this report.

5.0 Background Papers

5.1 Work Programme.

**Environmental & Development Committee – 25th January 2018
Work Programme**

Work Programme Area	Date of Committee meetings	Contact Officer (Contact details)
Reports Previously Considered By Last 3 Committees		
Key Performance Indicators – Licensing Department	28 th September 2017	Emma McHugh Senior Licensing Officer (01283) 595716
Review of Private Hire Licensing Policy – Licensing Department	28 th September 2017	Emma McHugh Senior Licensing Officer (01283) 595716
Charging for Requests for Food Hygiene Revisits	28 th September 2017	Matt Holford Environmental Health Manager (01283) 595856
Swadlincote Heritage Trail	28 th September 2017	Kate Allies Environmental Development Manager (01283) 535039
Beyond the Horizon - The Future of UK Aviation	28 th September 2017	Richard Groves Planning Policy Officer (01283) 595738
Key Performance Indicators – Licensing Department	16 th November 2017	Emma McHugh Senior Licensing Officer (01283) 595716

Corporate Plan 2016-21: Performance Report (1 July – 30 September 2017)	16 th November 2017	Keith Bull Head of Communications (01283) 228705
The Waste (England and Wales) (Amendment) Regulations 2012	16 th November 2017	Adrian Lowery Direct Services Manager (01283) 595764
Refuse Collection Resources	16 th November 2017	Adrian Lowery Direct Services Manager (01283) 595764
Enforcement Quarterly report	16 th November 2017	Matt Holford Environmental Health Manager (01283) 595856
Adoption of Affordable Housing Supplementary Planning Document	16 th November 2017	Karen Beavin Planning Policy Team Leader (01283) 595749
Adoption Of Design Supplementary Planning Document	16 th November 2017	Richard Shaw Design Excellence Officer (01283) 228764
Beyond the Horizon - The Future of UK Aviation	16 th November 2017	Richard Groves Planning Policy Officer (01283) 595738
'Welcome to an Active South Derbyshire' Project	16 th November 2017	Tony Sylvester Planning Services Manager (01283) 595743

Service Base Budgets 2018/19	4 th January 2018	Kevin Stackhouse Strategic Director (Corporate Services) (01283) 595811
Provisional Programme of Reports To Be Considered by Committee		
Environmental Education Service: Service Development Proposal	25 th January 2018	Kate Allies Environmental Development Manager (01283) 535039
Derbyshire Annual Monitoring Report 2016-17 and Infrastructure Delivery Plan Update	25 th January 2018	Kevin Exley Planning Policy Officer (01283) 228717
Future of Local Planning	25 th January 2018	Karen Beavin Planning Policy Team Leader (01283) 595749
Corporate Plan 2016-21: Performance Report (1 October – 31 December 2017)	1 st March 2018	Keith Bull Head of Communications (01283) 228705
Enforcement Quarterly report	1 st March 2018	Matt Holford Environmental Health Manager (01283) 595856
Key Performance Indicators – Licensing Department	1 st March 2018	Emma McHugh Senior Licensing Officer (01283) 595716

Southern Derby Area Development Framework Document	1 st March 2018	Tony Sylvester Planning Services Manager (01283) 595743
Draft Waste Local Plan	1 st March 2018	Richard Groves Planning Policy Officer (01283) 595738
Draft Minerals Local Plan	1 st March 2018	Richard Groves Planning Policy Officer (01283) 595738
Boulton Moor Development Framework Document	1 st March 2018	Karen Beavin Planning Policy Team Leader (01283) 595749
Draft Local Green Spaces DPD	1 st March 2018	Karen Beavin Planning Policy Team Leader (01283) 595749
Report on Empty Home Interventions	19 th April 2018	Matt Holford Environmental Health Manager (01283) 595856
Corporate Plan 2016-21: Performance Report (1 January – 31 March 2018)	2018/19	Keith Bull Head of Communications (01283) 228705