

**Housing and Community Services Committee – 17<sup>th</sup> April, 2014**  
**Work Programme 2013/14**

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Anticipated completion date</b>	<b>Submitted to Council target date</b>	<b>Contact Officer (Contact details)</b>
Housing Revenue Account Business Plan Review - initiate	17 <sup>th</sup> April 2014			Bob Ledger Director of Housing and Environmental Services (01283 595775)
Rosliston Forestry Centre Vision and Strategy	June 2014			Malcolm Roseburgh Cultural Services Manager (01283 595774)
Quarterly performance	June 2014 August 2014 November 2014 March 2015			
Careline Consortium - Business Case	June 2014			Bob Ledger Director of Housing and Environmental Services (01283 595775)
Capital Development of Sports Facilities Update	June 2014			Malcolm Roseburgh Cultural Services Manager (01283 595774)
Active Nation Year 3 Report and Future Plans	June 2014			Malcolm Roseburgh Cultural Services Manager (01283 595774)

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Private Sector Leasing Scheme	June 2014			Bob Ledger Director of Housing and Environmental Services (01283 595775)
Council Stock – Investment Programme progress	August 2014 February 2015			Gary Clarkson Improvements Manager (01283 595897)
Housing Revenue Account Business Plan Review - report	October 2014			Bob Ledger Director of Housing and Environmental Services (01283 595775)
Housing Revenue Account budget setting	February 2015			Kevin Stackhouse Director of Finance and Corporate Services (01283 595811)