



**The South Derbyshire Partnership**  
working together for  
a sustainable South Derbyshire

## South Derbyshire Partnership

**Stuart Batchelor**  
**Director of Community & Planning**  
South Derbyshire District Council  
Civic Offices, Civic Way,  
Swadlincote, Derbyshire, DE11 0AH.

Please ask for Sally Cope  
Tel: (01283) 221000 Ext. 5791  
DDI: (01283) 595791  
Minicom: (01283) 228149  
DX 23192 Swadlincote  
Email: [sally.cope@south-derbys.gov.uk](mailto:sally.cope@south-derbys.gov.uk)  
[www.south-derbys.gov.uk](http://www.south-derbys.gov.uk)

Date: 20 April 2016

To: See Overleaf

Dear Sir/Madam

### **BOARD MEETING**

A Board Meeting of the South Derbyshire Partnership will be held at Sharpe's Pottery Museum, West Street, Swadlincote, Derbyshire DE11 9DG on **Wednesday 27 April 2016 at 9:30 am.** You are requested to attend.

Yours faithfully

Stuart Batchelor  
Director of Community & Planning

Enc.

### **Local Authority Sector**

Councillor Mrs. Hilary Coyle (South Derbyshire District Council)  
Sheila Jackson (Derbyshire Association of Local Councils)  
County Councillor Trevor Southerd (Derbyshire County Council)  
Frank McArdle (Chief Executive, South Derbyshire District Council)  
District Councillor Kevin Richards (South Derbyshire District Council)  
District Councillor Bob Wheeler (**Chairman**) (South Derbyshire District Council)

### **Other Public Sector**

Maggie Bensusan/Victoria Roberts (East Midlands Housing Group)  
Chris Lavelle (Derbyshire County Council – Children & Younger Adults Locality Manager)  
Vivien Sharples (Pingle School)  
Chief Superintendent Jack Atwal (Derbyshire Constabulary)  
Mary Hague (Derbyshire County Council – Public Health)  
John Beaty (Burton & South Derbyshire College)  
Deborah O'Connor (NHS Southern Derbyshire Clinical Commissioning Group)

### **Private Sector**

Nick Freeman/Helen Hydes (Toyota UK Ltd)  
Colleen Hempson (East Midlands Airport)  
Ian Philliskirk (Sharpe's Pottery Heritage and Arts Trust)  
John Everitt (The National Forest Company)  
Robert Coe (Swadlincote & District Chamber of Trade)  
Michael Fitzgerald (Northgate Public Services)

### **Voluntary/Community Sector**

Fred Cox (South Derbyshire Tenants & Residents Association)  
Tracey Harris (Homestart South Derbyshire)  
Vacant  
Michelle Skinner (South Derbyshire CVS)  
Stephen Spear (SV2)  
David Symcox (South Derbyshire CAB)

# AGENDA

1. Introductions, apologies and to note any substitutes appointed for the Meeting.
2. Declarations of Interest.
3. To receive the Minutes of the Meeting held on 20 January 2016 (attached).
4. Matters Arising.
5. Thriving Communities (Rob Lowe/Becky Lomas, DCC) (attached).
6. Update on Childrens Services (Christine Lavelle, DCC).
7. Sainsbury's Waste Less Save More (Gill Coates, SDDC).
8. Tour of Britain -18 June (Stuart Batchelor, SDDC) (attached).
9. Voluntary Sector Update (Michelle Skinner, SDCVS).
10. Report from Strategic Co-ordinating Group (Michelle Skinner, SDCVS) (attached).
11. 2016/2017 Action Plans and Budget Allocations (Stuart Batchelor, SDDC) (attached).
12. Sustainable Community Strategy – Year End – Quarter 4 - January/March (2015-16)  
Appendix 1 (attached)
  - Sustainable Development
  - Health & Well-Being
  - Safe Communities
13. Any Other Business.
14. Date of Next Meeting – Wednesday 13 July 2016 – 10:00 am. (Oakland Village, Hall Farm Road, Swadlincote, Derbyshire, DE11 8ND).

BOARD MEETING OF THE SOUTH DERBYSHIRE  
PARTNERSHIP

Sharpe's Pottery Museum, Swadlincote  
on Wednesday 20<sup>th</sup> January 2016 at 10:00 a.m.

**PRESENT:-**

**Local Authority Sector**

District Councillors Wheeler (Chairman), Richards, County Councillor Southerd, Cllr Sheila Jackson (Derbyshire Association of Local Councils) and Stuart Batchelor (South Derbyshire District Council).

**Other Public Sector**

Alison Davis (East Midlands Housing Group), Chris Lavelle (Derbyshire County Council – Social Care & MAT), South Derbyshire Police Inspector Kate Bateman (Derbyshire Constabulary), Mary Hague (Derbyshire County Council – Public Health), John Beaty (Burton & South Derbyshire College).

**Private Sector**

Helen Hydes (Toyota UK Ltd), Colleen Hempson (East Midlands Airport), Cllr Mrs Hilary Coyle (Sharpe's Pottery Museum).

**Voluntary/Community Sector**

Michelle Skinner (South Derbyshire CVS), Tracey Harris (Homestart), Steve Spear (SV2), Fred Cox (S D Tenants & Residents Forum).

**Also in Attendance**

Mike Roylance, Vicky Smyth, Chris Smith, Mike Haynes, Kevin Stackhouse and Sally Cope (South Derbyshire District Council), Charlotte Land and Clare Talati (Derbyshire Education Business Partnership), Cllr Carol Hart (Chairman LSP Erewash – observing).

SDP/89. **APOLOGIES**

Apologies for absence from the Meeting were received from:

Chief Superintendent Jack Atwal (Derbyshire Constabulary), David Symcox, (South Derbyshire CAB), Ailsa Daykin (East Midlands Housing Group), John Everitt (The National Forest Company), Nick Freeman (Toyota (UK) Ltd), Ian Philliskirk (Sharpe's Pottery Museum), Michael Fitzgerald (Northgate Public Services), Vivien Sharples (Pingle School).

**MATTERS ARISING**

SDP90. **INTRODUCTIONS**

Introductions took place.

Welcome given to Cllr Carol Hart, Deputy Leader and Chair of the LSP at Erewash Borough Council who was observing the meeting.

Thanks expressed to Sharpe's Pottery Museum for the use of the venue.

Apologies were noted.

SDP/91. **DECLARATION OF INTEREST**

None.

SDP/92. **MINUTES**

The Minutes of the Meeting held on 23<sup>rd</sup> September 2015 were taken as read, approved as a true record and signed by the Chairman.

SDP/93. **MATTERS ARISING**

A letter of thanks had been written to Tony Hurrell.

The invitation to the Pingle School, Headteacher to be represented on the Board would be discussed at Agenda Item 8.

SDP/94. **BUDGET CONSULTATION**

Kevin Stackhouse, the District Council's Director of Finance and Corporate Services gave a presentation on the proposed budget 2016/17 and medium term financial position of the District Council to 2021. The financial position has stabilised with a balance budget for this year and next with a good level of reserves. An explanation was given on the anticipated budget deficit from 2017/18 and the significant challenges ahead with Central Government cuts. The core funding was explained and the projected phasing out of the revenue support grant. The shift of resources to upper tier Authorities and in particular to Adult Social Care and Children's Services was discussed and the service risks and pressures was explained.

Proposed changes to retained business rates were discussed with further details from Central Government awaited.

A briefing took place on capital investment projects currently taking place.

A discussion took place on the mechanisms for monitoring South Derbyshire's share of DCC spend and how to develop and influence strategies. Co-ordinating activities and ensuring partnerships work effectively on issues was discussed as a way forward.

The Chairman explained the position with the Combined Authority and a discussion took place on local authority boundaries and joint working.

Mary Hague informed the Board of the DCC review of the involvement of the voluntary sector in adult care and the potential links to opportunities. It was encouraged that South Derbyshire should influence the review and that the links should be effective and strong.

Michelle Skinner gave an explanation of the current voluntary sector budgets and requested that the Partnership make a case for increased investment.

#### SDP/95. LOCAL PLAN AND FACILITY STRATEGY UPDATE

Stuart Batchelor distributed a Summary Leaflet and gave a brief explanation on the South Derbyshire Local Plan with comments invited on Part 2 by 12<sup>th</sup> February. The consultation document can be downloaded from: [www.south-derbys.gov.uk/localplanpart2](http://www.south-derbys.gov.uk/localplanpart2)

Cllr Sheila Jackson raised that the website was unavailable last night. SB to raise with the website provider. **ACTION:SB**

#### SDP/96. RAISING ASPIRATIONS UPDATE

Clare Talati from Derbyshire Education Business Partnership invited Charlotte Land to update on the progress of the 'Raising Aspirations' project. Charlotte updated on the parental engagement and the offsite activities that had taken place along with a brief explanation on the employability sessions.

A discussion took place on the legacy of the Raising Aspirations project and how to engage with Burton and South Derbyshire College on Apprenticeships.

#### SDP/97. BOARD MEMBERSHIP AND PARTNERSHIP STRUCTURE

Stuart Batchelor requested Members approval to agree that dormant Board Members are approached to ascertain their desire to remain on the Board. The Derbyshire Fire & Rescue Service have agreed to give up their public sector board place as they already attend the Safer South Derbyshire Partnership and will remain a key organisation. This will allow the formal invite of a Secondary School Headteacher Mrs Vivien Sharples (Pingle School).

The structure of the South Derbyshire Partnership was discussed and the main change of the reintroduction of the Strategic Co-ordinating Group was explained. This group would be responsible for analysing issues in the District, reviewing performance of the Theme Groups and proposing future agenda items and will be chaired by Michelle Skinner.

#### SDP/98. EAST MIDLANDS ENTERPRISE GATEWAY

Colleen Hempson provided background information on a report to provide a five year framework for future development of the public transport network serving the East Midlands Enterprise Gateway. The Skylink Network was explained together with Pop-up Groups which will take forward proposals for new routes and services. Colleen suggested a South Derbyshire Pop-up Group be set up to explore links with Ashby, Woodville, Swadlincote and Burton. **ACTION:CH**

#### SDP/99. DEMENTIA ACTION ALLIANCE

Vicky Smyth, Health Partnership Manager gave an update on a new project to establish a Dementia Friendly Community. The plans for the Dementia Action Alliance were explained and the next steps to progress the project. A launch event and training session is planned for Wednesday 24<sup>th</sup> February at Oakland Village.

Sheila Jackson suggested an invite be sent to all Parish Councils and the Dementia Elite Nurse based at the Queen's Hospital, Burton on Trent.  
**ACTION:VS**

VS requested the Board to consider signing up the Partnership and their organisations.

The Board agreed to sign up and individual partner organisations requested to consider signing up.

#### SDP/100.**VOLUNTARY SECTOR UPDATE**

Michelle Skinner gave a brief update on the VCS with their future role uncertain given the threat to adult care finance.

The CVS is currently updating the voluntary and community service directory and developing a Volunteer Strategy for South Derbyshire District which will be presented in a future Agenda item. **ACTION:MS**

#### SDP/101.**SUSTAINABLE COMMUNITY STRATEGY – QUARTER 3**

The Partnership Newsletter gave an overview of the theme group's latest developments on their projects. The three theme group leaders had nothing else to add on their actions to date.

#### SDP/102.**ANY OTHER BUSINESS**

Mary Hague made the Partnership aware that over the next 2 weeks notification should be confirmed of the public health grants nationally and for Derbyshire. Next year public health investment into locality will be retaining the 3 headline priorities.

The Swadlincote Jobs & Skills Fair will take place on Thursday 28th April at Green Bank Leisure Centre. It will feature upcoming vacancies and "Have a Go" activities. Partners and local employers are invited to attend to highlight what South Derbyshire businesses and organisations have to offer.

Stuart Batchelor on behalf of John Everitt, National Forest Company briefed the Partnership on the work being done as part of the National Forest Outdoor Activity Partnership.

A future Agenda Item was requested on Children's Services. **ACTION:SB**

A discussion took place on Public Health claims on Section 106 funds. The development of improved links with the CCG is progressing.

#### SDP/103.**DATE OF NEXT MEETING**

Wednesday 27<sup>th</sup> April 2016 – 9:30 am

Venue: Sharpe's Pottery Museum, West Street, Swadlincote, Derbyshire, DE11 9DG.

R. WHEELER

CHAIRMAN

The Meeting terminated at 11:50 am.

# South Derbyshire Partnership

## Briefing to the Board

**Date of meeting: 27th April 2016**

**Agenda Item: 5**

### **THRIVING COMMUNITIES PROGRAMME – SOUTH DERBYSHIRE**

#### **1.0 Purpose of the Briefing**

This brief outlines to the Partnership, proposed activity of an inclusive programme of work to be undertaken by Derbyshire County Council and partners in South Derbyshire.

#### **2.0 Details**

Public services are increasingly looking at ways in which to involve local people in designing and shaping services in their area to ensure that decisions are devolved to the lowest level and to ensure that scarce resources meet real need. Whilst there are pockets of good support in many local areas to support these ambitions, and a number of staff tasked with supporting local communities, this is not consistent across the county or part of an overall framework.

Looking at new and different ways of providing individual, family and community support in a climate of reduced public sector resources will be a challenge. 'Thriving Communities' proposals set out in this brief seek to link various strands of existing work together to ensure a coordinated locality response, supporting the overall ambitions of the Council and partner agencies moving forward.

#### **Change across Derbyshire**

The range of services on offer to families and communities in the county differs greatly between areas. The programme is taking place in five geographical areas – Erewash, High Peak, Bolsover, North East Derbyshire and South Derbyshire. Within these, the activity will take place in smaller areas. In Erewash, this is focused on Cotmanhay. This process is being replicated in Shirebrook, Gamesley and Danesmoor with an expectation that detailed proposals for each area would eventually be developed as part of a phased approach moving forward. The area of focus for South Derbyshire is yet to be defined but early conversations and research suggest that the Newhall area of the urban area around Swadlincote would be appropriate for this programme.

The programme is not about cost-cutting through the refinement of existing services. Small adjustments to existing services will not be sufficient to address family and community issues; a radical, system-wide intervention is needed. The work will generate new ideas and ways of working applicable to the local area pilots. It unlikely to be a one size fits all approach. However, it is important to ensure that the ideas and solutions generated feed into a bigger ambition of system change across the county. In addition to practical new designs, the programme will identify core principles that can be applied across Derbyshire services.

## **What is different?**

At the heart of the work is ethnographic research with families in each area: deep observational research to help us understand families' lives and give them an opportunity to tell their stories in their own words. The programme uses recruitment channels within communities to identify families from a variety of backgrounds and levels of interaction with services to allow trained, in-house researchers to spend a day with them. Vital to the programme is the principle of designing and developing services with real people, respecting families' knowledge about what works for them. This means the programme will **co-design services with families and the community**.

Work on Thriving Communities to date in Cotmanhay has developed thinking on the co-design and co-production of services in local communities and also provided a detailed evidence base about relationships between individuals, families, communities and services and the complex challenges that exist.

Evidence gathered has challenged the way in which services are currently delivered suggesting that an innovative and radical approach will be required in the future. Public sector resources are diminishing rapidly and this will continue into the future going beyond the planned reductions to 2017/18. An initial audit of resources in Cotmanhay for example suggests that more than £36 million is spent by the wide range of public services in the area such as the County Council, Borough Council, Police, Health Services etc. each year. This is a rough figure and more than likely to be an underestimate. Despite this investment, the area still struggles to meet its potential and has lower than average outcomes.

## **Wider priorities**

The County Council has also recently been supporting the Health and Wellbeing Board's priority to develop a collective approach to the creation of social capital across Derbyshire as well as exploring ways in which to strengthen the community leadership role of local Elected Members. Initial thinking, linked to this work, has also taken place on the development of virtual teams, connecting local Councillors more effectively to resources within their patch.

## **Measuring Success**

Measuring the success of the programme will be vital to show what difference is being made and to maintain momentum and involvement. A core set of measures will be developed for the project as a whole with locality specific measures and targets being agreed as proposals for each area are rolled out. However, further work to refine these will take place over forthcoming months to ensure that they are fit for purpose and to ensure that the full impact of the project can be measured.

## **Who's in the team?**

The programme has included among others housing agencies; fire, police, probation and youth offending teams; adult and children's services and Troubled Families teams; CCGs and public health teams; voluntary and community group and representative from the county, district and borough councils.

Derbyshire County Council commissioned Innovation Unit, a not-for-profit social enterprise, to help with this work. Their team has extensive experience of co-designing new services in health, social care, education, children's services and within local authorities.

To progress the programme and to ensure that identified actions are implemented, there needs to be an investment from across the Council and partner agencies at a senior level. This will be vital if the programme is to achieve its true potential. The move away from traditional ways of working to a community based approach challenges current practice and the way in which services are currently delivered and requires "clout" and a real desire to see radical change on the ground. Without this commitment the programme will fail.

The County Council has nominated the Strategic Director for Adult Care – Joy Hollister as the Lead for South Derbyshire to enable a move away from existing ways of working and directing work on the programme at a local level. This approach will ensure that there is sufficient involvement at the highest level and also ensure that the Council starts to move away from service "silos" when delivering the programme.

Policy and Research at Derbyshire County Council have also recruited four Thriving Communities Officers to ensure good stewardship of the programme, encourage the sharing of learning, experience and good practice. These officers will work directly to the Corporate Management Team Leads and will be tasked not only with community development, but challenging the status-quo within the system of provision and tackling the barriers which often arise when communities or front-line staff attempt to do things differently.

The immediate task to South Derbyshire Thriving Communities is to ascertain how local partners will get involved, to ensure that the best possible use of existing resources and utilise existing partnership arrangements.

### **3.0 Recommendations**

That partners;

- note the content of the briefing
- agree to be involved in the development of this work in South Derbyshire
- discuss and agree a way forward for how local partners will progress Thriving Communities work in South Derbyshire

# **South Derbyshire Partnership**

## **Report to the Board**

**Date of meeting: 27<sup>th</sup> April 2016**

**Agenda Item: 8**

### **Aviva Womens Tour of Britain Cycle Race and District Cycling Action Plan**

#### **1.0 Recommendations**

- 1.1 To note and welcome the Aviva Womens Tour of Britain to South Derbyshire.
- 1.2 To approve the allocation of £5,000 towards the promotion of the Tour and the delivery of the District Cycling Action Plan.

#### **2.0 Purpose of Report**

- 2.1 To inform Members of the Aviva Womens Tour of Britain Cycle Race coming through South Derbyshire and gain their approval for financial support for developing a programme of activity to support the event and the promotion of cycling in general.

#### **3.0 Detail**

- 3.1 The Aviva Womens Tour of Britain bike race will be held for the second year in June, 2016. It will visit Derbyshire on two days on 17<sup>th</sup> June it will start in Ashbourne and finish the days stage in Chesterfield. On Saturday 18<sup>th</sup> June it will go through South Derbyshire on its Nottingham to Stoke on Trent stage. The route is provided on Annexe No1.
- 3.2 Derbyshire County Council has secured the Tours presence in Derbyshire on the basis that the economic benefits from hosting such events are significant to the towns were the stage starts and finishes and promotes the other areas that the tour goes through. The tour will be televised in terms of highlights on ITV4 and significant spectator interest is generally experienced at hill/sprint points and in urban areas. The route through South Derbyshire is approximately 18 miles in length with a duration of approximately 30 minutes. An in race 'sprint' will take place on the Hartshorne/Woodville section (exact location to be confirmed). This will certainly be shown on the TV highlights along with any locations of particular scenic/historic note and significant spectator numbers.
- 3.3 The visit of the Tour provides the District with a unique and timely opportunity as it arrives just as the development of cycling is identified as a key priority in the Corporate Plan. This fact adds to the objectives that present themselves for the Tour:
  - Promote the Tour for spectator attendance
  - Promote cycling activity to a family audience
  - Engagement of local businesses and stakeholders

- Promote physical activity to women and girls
- Provide a Legacy for cycling in the District

3.4 These objectives will be achieved through the following proposal:

District Cycle Plan – launch of the Plan which will complement the Derbyshire Cycle Plan and provide a 5 year programme of activity, infrastructure change, advocacy and leadership around cycling.

Swadlincote Cycle Hub – the establishment of a secure cycle hub at Green Bank Leisure Centre that provides secure cycle storage and shower/changing facilities for people who want to commute to work in Swadlincote.

'What's On Guide' Cycle Special Edition – a 4 page special edition of the guide to promote cycling opportunities and the spectator opportunities as the race moves through the district.

Eureka Park Cycle Show (18<sup>th</sup> June) – a 'come and try it' event which will offer participation opportunities as well as a viewing point for the peloton as it goes through Swadlincote.

'Cycle Sunday (19<sup>th</sup> June) – traffic free family bikeability rides at Maurice Lea Memorial Park targeting family groups who lack the confidence and experience for cycling on roads.

Communication Plan to engage Parishes, National Trust, National Forest Company, businesses, community groups, schools and other cycling stakeholders in order to support the riders on the day.

A weekend of Women and Girl activities at Green Bank and Etwall Leisure Centres to use the Womens Tour and the 'This Girl Can' national promotion to encourage female participation.

3.5 Some or all of these proposals will be developed over the coming weeks with the District Cycle Plan being brought to Members for approval in June.

#### **4.0 Financial Implications**

4.1 The estimated costs of the Tour programme and the District Cycle Action Plan are £15,000. The £5,000 capital works for the Cycle Hub will be funded from the Grove Active Zone project fund which was used to redevelop the Green Bank Leisure Centre/Grove Hall along with a £2,000 funding bid to the DCC Sustainable Transport Fund.

4.2 The promotional costs of supporting the Aviva Womens Tour will be approximately £5,000 of which £4,000 will also come from the Grove Active Zone Project which included targets for cycling development set by Sport England as part of their £500,000 grant to the project. The Partnership is requested to provide £1,000 towards the production of the 'Whats On Guide Special' and will be used alongside advertising/sponsorship income.

4.3 The remaining requirement is for the 5 year delivery of the South Derbyshire Cycling Action Plan which will be launched on 18<sup>th</sup> June and provide the guidance for developing cycling amongst current non users. The Plan will require an initial pump priming of £5,000 with the Partnership being asked to provide £4,000 and the District Council providing £1,000.

## **5.0 Conclusions**

5.1 The Aviva Womens Tour of Britain coming through South Derbyshire will provide a unique opportunity to launch the Councils work on promoting cycling as a healthy and sustainable activity.

**Contact:     Stuart Batchelor, South Derbyshire District Council**  
Tel. (01283) 595820  
Email. [stuart.batchelor@south-derbys.gov.uk](mailto:stuart.batchelor@south-derbys.gov.uk)

# South Derbyshire Partnership

## Report to the Board

Date of meeting: 27<sup>th</sup> April 2016

Agenda Item: 10

### Report from the South Derbyshire Partnership Strategic Coordinating Group

#### 1.0 Recommendations

10.1 To agree the South Derbyshire Partnership Strategic Coordinating Group (SDPSCG) Terms of Reference (attached with this report), and consider the 'so what....?'' approach.

#### 2.0 Purpose

2.1 This report contains the terms of reference of the South Derbyshire Partnership Strategic Coordinating Group along with feedback from the first meeting.

#### 3.0 Detail

3.1 The South Derbyshire Partnership Strategic Coordinating Group (SDPSCG/the Group) met for the first time on 6<sup>th</sup> April 2016. At the meeting members discussed the context for meeting and clarified its purpose. A terms of reference (below) detailing the Groups' aims and objectives were agreed.

3.2 The Group discussed what they individually wanted the SDPSCG to achieve. Members agreed that a strategic, cross sector meeting would provide a greater opportunity to 'link' agenda's, improve joint working and reduce duplication across service areas and sectors. The Group felt that this was particularly important and timely given the context of public service transformation, increasing budget pressures and increasing demand on services.

3.3 The Group will review data and receive updates from South Derbyshire Partnership theme (and other associated planning) groups. The Group will propose South Derbyshire Partnership Board agenda items when a wider partnership discussion is likely to add value.

3.4 When proposing SDP Board agenda items, Group members have given themselves the challenge of asking a number of, 'so what questions.....?'

- So what ...are the strategic implications?
- So what ...are we going to do about it (collective & individual responsibilities)?
- So what ...is the difference we're looking to make?

3.5 The Group will review its position after 12 months.

**Contact:** Michelle Skinner (South Derbyshire CVS)  
Tel. (01283) 550163  
Email. [michelles@sd cvs.org.uk](mailto:michelles@sd cvs.org.uk)

# South Derbyshire Partnership Strategic Coordinating Group

## Terms of Reference

### **Purpose of the Group (Aim):**

The purpose of the South Derbyshire Strategic Coordinating Group (the Group) is to propose to South Derbyshire Partnership Board (the Board) its priorities. The Group will provide a high level overview and strategic approach to partnership working across South Derbyshire District, adding value to single agency work to achieve best outcomes for residents.

### **The Group will do this by (Objectives):**

- Sharing and analysing data to jointly plan for emerging and existing needs within the district.
- Coordinating an evidence base (meeting need), sharing good practice and innovation.
- Developing a set of joint working principles that supports a holistic integrated approach to service delivery across the partnership, and translate this into practice.
- Identifying challenges to joint working and facilitate solutions.
- Drafting the SDP Board agenda.
- Allocating the SDP operating budget.
- Reviewing the performance of the Board themed group's.
- Receiving input from partnership boards (of relevance) outside of the SDP governance structure.
- Develop the skills and knowledge of the Board.
- To project manage initiatives as and when required.

### **Governance**

The South Derbyshire Strategic Coordinating Group (SDSCG) is a subgroup of the South Derbyshire Partnership Board, in conducting its work it will acknowledge and receive input from the following groups;

- Sustainable Development
- Health & Wellbeing Group
- Safer South Derbyshire Partnership
- Strategic Volunteering / Community Forum
- South Derbyshire Sport
- Swadlincote Culture Partnership
- Locality Partnership Group (Children's)

### **Membership**

The Group will be chaired by the Vice Chair (Chief Officer SDCVS) of the partnership, and will have the following core members;

- Chief Officer - SDCVS
- Children Services Manager - DCC

- Director of Community & Planning - SDDC
- Adult Social Care Manager - DCC
- Senior Public Health Manager - DCC
- Health Partnership Manager - SDDC/DCC (Health and Wellbeing Lead)
- Economic Development Manager - SDDC (Sustainable Development Lead)
- Communities Manager - SDDC/Police/DCC (Safer South Derbyshire Partnership Lead)

The group will seek to identify a CCG representative to join the group and additional members may be invited to attend for specific discussions as and when required (if agreed by the Group).

The Group will be administered by SDDC with support from SDCVS.

### **Frequency of meetings**

The Group will meet every three months in line with the SDP Board meeting schedule.

<b>Strategic Coordinating Group</b>	<b>SDP Board</b>
15 <sup>th</sup> June 2016	13 <sup>th</sup> July 2016
15 <sup>th</sup> September 2016	6 <sup>th</sup> October 2016
10 <sup>th</sup> January 2017	25 <sup>th</sup> January 2017
5 <sup>th</sup> April 2017	26 <sup>th</sup> April 2017

### **Review**

The Group will identify how the impact of their work will be measured.

These terms of reference will be reviewed by the Group after 12 months.

**Michelle Skinner - April 2017**

# South Derbyshire Partnership

## Report to the Board

**Date of meeting: 27<sup>th</sup> April 2016**

**Agenda Item: 11**

### **2016/17 ACTION PLAN and FINANCIAL REPORT**

#### **1.0 Recommendations**

To note the proposed Actions for 2016/17 and approve the allocation of funds to support the delivery of that programme.

#### **2.0 Purpose of the Report**

The District Council acts as accountable body for the South Derbyshire Partnership. This report outlines the Partnership's current financial position and proposals for expenditure and the proposed activity for the Theme Groups in 2016/17.

#### **3.0 Details**

##### **2016/17 Action Plans**

The work of the three theme groups for the coming year is summarised as follows:

##### **Sustainable Development**

In 2016/17 the Sustainable Development Group will focus on the following three priorities:

- **Raising Aspirations:** Raising aspirations and assisting unemployed groups into employment and training, particularly amongst younger people and in the more deprived areas of the District. Indicative actions include the Swadlincote Job, Training & Skills Fair, the Work Clubs and the Accessible Learning In Creative Environments ('ALICE') project.
- **Promoting Town Centres:** Working with local businesses and organisations to attract visitors and investment, enhance the physical environment and promote the vitality of town centres. Indicative actions include the Wedding Fair, Shopping Guide, Festival of Transport and Farmers' Markets.
- **Encouraging Enterprise:** Encouraging entrepreneurship, supporting the formation and development of businesses, and maximising the take-up of advice and financial assistance. Indicative actions include the South Derbyshire Business Advice Service, annual Business Awards and 'Thinking of Starting a Business?' workshop.

## **Health and Wellbeing**

The 2016/2017 Healthy South Derbyshire plan is a refresh of the 2013-2016 locality plan, maintaining the same vision, principles and 3 health priorities and adding 2 new Healthy Communities priorities. This plan will continue to prioritise spending. Priorities for South Derbyshire have been decided against analysis of local need, local intelligence, consultation across stakeholders and in liaison with the South Derbyshire Local Area Committee (SD LAC).

### **Healthy South Derbyshire Priorities:-**

- Reducing health inequalities within families and young people living in the urban core around Swadlincote
  - Supporting health of older people in their own home
  - Supporting individuals and families living in rural areas experiencing health inequality (rural isolation, deprivation)
- Healthy Communities Priorities:
- Increasing Physical Activity
  - Urban Planning and Growth – inclusion of health improvement

## **Safer Communities**

The 2016/2017 Safer South Derbyshire Partnership plan is a refresh of the existing 3 year plan which runs from 2014 to 2017.

The priorities included within the 2016/17 plan are identified using the data and statistics in the 2015 Strategic Assessment, through listening to our communities and by analysing the annual Derbyshire Strategic Threat & Risk Assessment.

3 of the 4 priorities will remain the same as last year, however the 4<sup>th</sup> priority (Community Focus) has been split into two new priorities to demonstrate our commitment to protecting the most vulnerable people and to improving our communication with the general public.

Priorities for 2016/17 are therefore:

- Communicating with the Public
- Protecting those most at risk
- Anti-Social Behaviour
- Domestic Abuse & Serious Sexual Violence
- Alcohol Related Harm and Substance Misuse
- Acquisitive Crime and Offender Management

All of the priorities will be delivered in accordance with the overarching principles as set out in the Derbyshire Strategic Threat & Risk Assessment:

- Reducing crime
- Attacking criminality
- Providing reassurance

- Protecting the vulnerable
- Delivering value for money

## **Budget**

There is currently **£17,338** in the Partnership's Reserve which was carried over from previous years and had been increased due to the transfer of an underspend in 2015/16 from the District Councils Economic Development activity which was allocated to the Partnership.

The only income received by the South Derbyshire Partnership Board from the partners for supporting the general operation of the Partnership is an annual allocation of **£10,000** from the District Council.

This means the total funding available to the South Derbyshire Partnership is **£27,338**.

Two of the above Themed Groups have significant levels of funding available to deliver actions, in particular the Safer Communities and Health and Wellbeing Theme Groups. However the Sustainable Development Group and a number of the sub groups require support from the Board to deliver their actions during 2016/17 as well as the need to support several key projects with partnership funding to match further external sources. The breakdown is as follows:

**Raising Aspirations** – project fund across the South Derbyshire Partnership Board and Theme Groups to support the proposed Raising Aspirations in communities identified through the indices of deprivation. **£1,000**

**Thriving Communities** – funding to support the establishment of the project in order to promote a successful launch and early progress. **£1,000**

**Cultural Events** – financial support for a range of events including, South Derbyshire Day and National Play Day. These two events have become significant events in the South Derbyshire calendar and each targeting a specific age group. In particular National Play Day has increased in size significantly and attracts several thousand young people, accompanied by parents and grandparents. **£2,500**

**Environmental Forum** – support for the operation of the Forum and its annual work programme. **£1,000**

**Volunteer Development / Celebration** – funding to allow the Strategic Volunteering Group to deliver works that will increase the number of, and opportunities for, volunteers. Also to celebrate volunteering during Volunteers Week. This year's allocation includes a provisional amount of £1,000 towards the development of a Parish Footpath volunteer project which will be jointly supported with the National Forest Company. **£2,500**

**Swadlincote Cultural Partnership** – Development of a partnership which is pulling together environmental, cultural, heritage and educational opportunities in the Swadlincote and wider area. **£2,000**

**Sustainable Development Theme Group** – funding to support the delivery of the theme groups work which includes, business advice service, business breakfasts, employment skills and training, town centre promotion and environmental improvements. **£4,000**

**Aviva Womens Tour of Britain Cycle Race and District Cycling Action Plan**– funding to support the District promotion of the Race and the legacy for cycling. **£5,000**

**South Derbyshire Community Forum** – support for the development of this community infrastructure group. **£1,000**

## Summary

Raising Aspirations Project	£1,000
Thriving Communities	£1,000
Cultural Events	£2,500
Environmental Forum	£1,000
Volunteer Development	£2,500
Swadlincote Cultural Partnership	£2,000
Sustainable Development Theme Group	£4,000
Aviva Tour of Britain Cycle Race/Action Plan	£5,000
South Derbyshire Community Forum	<u>£1,000</u>
Total	£20,000

The above figures are estimates which will be available to support work and in most cases be to cover costs if alternative funds cannot be found or be used as matched funding against other sources. The Theme Group Chairs will be given responsibility for ensuring the appropriate use of the funds.

The remaining balance will be **£7,338** which will fund the day to day expenses of the partnership.

**Contact: Stuart Batchelor, South Derbyshire District Council**

Tel. (01283) 595820

Email. [stuart.batchelor@south-derbys.gov.uk](mailto:stuart.batchelor@south-derbys.gov.uk)

# South Derbyshire Partnership

## Report to the Board

**Date of meeting: 27 April 2016**

**Agenda Item: 12**

### **Sustainable Community Strategy Action Plan – Year End/Quarter 4 – January/March (2015/16)**

#### **1.0 Purpose of Report**

1.1 To inform the Board on the Theme Groups work to date.

#### **2.0 Detail**

2.1 As previously reported the performance monitoring for the work of the Theme Groups is now provided as narrative reports which will contain information about what has been achieved; any challenges faced and highlight stories/case studies to demonstrate what we are delivering in each of the theme areas. These are attached as Appendix 1.

**Contact:** **Stuart Batchelor, SDDC**  
Tel. (01283) 595820  
Email. [batchelors@south-derbys.gov.uk](mailto:batchelors@south-derbys.gov.uk)

**South Derbyshire Partnership  
Community Strategy Action Plan 2015/16**

**End of Year (Quarter 4 - April 2015 - March 2016)**

**Sustainable Development**

***Raising Aspirations:** Raising aspirations and assisting unemployed groups into employment and training, particularly amongst younger people and in the more deprived areas of the District.*

**Swadlincote Jobs & Careers Fair** took place in June at Green Bank Leisure Centre, offering over a thousand jobs. The event moved to the larger Sports Hall with a greater emphasis on careers and space for exhibitors to offer 'have a go' activities so that visitors could try a new skill. For the first time the Fair involved primary and secondary schools, enabling young people to meet local employers and think about future career options. With some 74 exhibitors including employers and training providers, the event attracted over 170 benefit claimants, some 50 members of the public and approximately 200 school children. A staggering 1,152 applications or leaflets were issued to those that attended on the day.

The Sustainable Development Group made grant awards of £1,500 each to two projects which were matched with funding from the Locality Public Health Plan:

**'Work Clubs'** operated in areas of higher unemployment - the Old Post Centre (Newhall), South Derbyshire CAB offices (Church Gresley), Oakland Village (Swadlincote) and Woodville Children's Centre. The Clubs were delivered by the Old Post Centre and offered free, friendly, informal help and support on a drop-in basis to jobseekers. Typical assistance offered included help with CV writing, covering letters, applications forms, searching and applying for work online, and using Universal Jobmatch. The Project exceeded all of the targets delivering 70 sessions, which achieved some 307 visits from those seeking help and included the preparation of 87 CVs. Feedback from beneficiaries has been excellent, including: "Jo ...[the Tutor] ...helped with my cover letter, CV and using the internet...I had no idea where to start until I met Jo"; "The best help I have received while I have been looking for a job"; "I am a mum looking to return to work after having a baby. I am concerned and scared but Jo helped me a huge amount."

The **Accessible Learning In Creative Environments ('ALICE')** project was led by South Derbyshire CVS aiming to assist those facing multiple barriers to entering the workforce. It used non-traditional learning environments working with, for example, lone parents, individuals relocated following domestic abuse, individuals accessing food banks, and referrals from partner agencies who have identified a need for more intensive learner support. The project quickly reached capacity, assisting a total of some 52 individuals with recruitment and training. Fifteen of the participants were from Newhall. The main referral source was the Children's Centres. Eleven individuals achieved an accredited outcome, with a further 15 working towards one.

Funding was also granted to enable the extension of the South Derbyshire Partnership's **Raising Aspirations** project and to launch the **SD Young Enterprise** initiative, working with local secondary schools.

***Promoting Town Centres:** Working with local businesses and organisations to attract visitors and investment, enhance the physical environment and promote the vitality of town centres.*

The third Swadlincote **Festival of Transport** saw an expanded event staged in the town centre in May, attracting hundreds of classic cars, motorbikes and commercial vehicles, together with thousands of visitors. The event, led by the Box Motor Club and the Rotary Club of Swadlincote, included a market, live performances and exhibits from numerous local businesses.

The monthly Farmers' Markets have continued, together with a promotional market at South Derbyshire Festival of Leisure at Maurice Lea Park in June. A '**Love Your Local Market**' event was staged in May to coincide with the National Association of British Market Authorities initiative. Love Your Local Market is a celebration of the UK's market culture, recognising their value as community assets and opportunities for entrepreneurship.

A Christmas Shop Window competition was held with Swadlincote & District Chamber of Commerce and a **Swadlincote Christmas Market** in December, complete with a Santa's Grotto provided by the Rotary Club of Swadlincote.

**The National Forest Walking Festival** was staged from 16-28 May 2015 and attracted some 1,079 visitors to take part in 74 walks. The event was staged with the support of around 30 partner organisations, including local trusts, clubs, groups and businesses who volunteered their time. The Festival contributed to the First World War centenary activities and promoted The National Forest Way. It attracted funding from the National Forest Company, Leicestershire County Council and South Derbyshire District Council.

**Swadlincote Town Team** held a visioning event in April bringing together local businesses, organisations and individual volunteers to support and promote the town centre. The Team has undertaken a number of initiatives including planting flowerbeds with Dreamscheme, staging a business training event on social media marketing, introducing branded re-useable shopping bags and staging a #SwadOffers promotional initiative coinciding with the national Small Business Saturday 'shop local' campaign, which reached over 10,000. The Town Team's final event of the year was a workshop for retailers in March, providing visual display training.

In August, Swadlincote & District Chamber of Commerce staged the annual **Swadlincote Scarecrow Hunt**, with scarecrows located in premises around the town centre for visitors to discover whilst exploring the town centre. More than forty businesses and organisations participated, with some good local media coverage.

The first **Swadlincote International Food & Drink Festival** took place in October bringing thousands of visitors to the town centre over three days. Food from across the globe was available to sample, along with great British produce and unique handicrafts. Alongside the stalls, local singers entertained the crowds and celebrity chef, Ralph Skripek ('The Wild Chef') from Mickleover, gave cooking demonstrations.

The **Swadlincote Pancake Races** were held on Shrove Tuesday with some 40 local businesses and organisations taking part. Congratulations to the winners: Sainsbury's Local Glamorgan Way in the Team Races; Roger Badger from the Environmental Education Project at Rosliston Forestry Centre in the Mascot Races; and, JB Kind Doors ("Flippin Fantastic" team) for picking up Best Fancy Dress.

***Encouraging Enterprise: Encouraging entrepreneurship, supporting the formation and development of businesses, and maximising the take-up of advice and financial assistance.***

The **South Derbyshire Business Advice Service** offers free, independent advice to businesses and those setting up a business. Companies can benefit from a review of activities or assistance with challenges such as marketing, finance or launching a new product. For entrepreneurs looking to get their ideas off the ground, support is available on matters such as developing a business plan, attracting investment and setting up a company. As well as offering one to one feedback, the experts can signpost owners and managers to potential sources of Government funding and assistance. The Service staged a '**Thinking of Starting a Business**' workshop in July at Sharpe's Pottery Museum, providing an introduction to self-employment for anyone thinking of a career change and attracting 12 participants. A similar event was held at the Old Post Centre in Newhall in March attracting nine participants.

A **South Derbyshire Business Breakfast** was held in September at Mercia Marina by the District Council in partnership with Promote Melbourne, South Derbyshire CVS and Swadlincote & District Chamber of Commerce. The event attracted more than 60 attendees and featured a number of local businesses sharing their experiences of successfully engaging with local business support initiatives.

The annual **Business Awards** culminated in a gala awards presentation in October. There were some notable successes including, Playtonic Games based on Bretby Business Park, Two Twenty staircase solutions from Foston and IG Masonry Support Systems of Swadlincote.

In March the East Midlands Chamber staged a '**How to secure public sector contracts**' seminar supported by the local authorities at Burton & South Derbyshire College. The event attracted some thirty attendees and focused on public procurement procedures, aiming to clarify the process involved, as well as to showcase where the opportunities are to be found - including the support available - and to share some examples of best-practice.

# Health and Wellbeing Group - April 2016

## South Derbyshire Health and Wellbeing Action Plan End of Year Review - 2015/2016

Derbyshire County Council Public Health funding of £92,283 has supported delivery of the 2015/2016 locality plan. The plan develops collaborative working through partnerships, match-funding, shared capacity to deliver and joint ownership of local outcomes. The partnership funded a wide range of locality projects throughout 2015/2016 including:

- Community job club sessions
- Home-Start support to families where domestic violence had been identified
- Weigh4Ward obesity project for adults with learning difficulties
- Physical activity opportunities for adults with mental health issues
- Initiation of 'buh – doof', South Derbyshire's Community Food Hub
- Cycling and Village Games opportunities
- 'Your Choice' – inspirational speaker sessions in secondary schools
- Money aspirations programme – 1:2:1 income maximisation and budgeting advice/training
- Voluntary single point of access (Vspa) community support referral scheme
- Small grants programme
- Vulnerable occupiers emergency grant scheme
- Raising Aspirations project
- 'Alice' – accessible learning project
- Feel gorgeous arts programme to support emotional and mental wellbeing.



### Key headlines

- Reached over 2000 participants (excluding Healthier South Derbyshire website)
- £54,000 match funding achieved
- 31 people gained employment
  - Estimated social return on investment value £485,739
- 475 young people attended motivational events
- Income maximisation for 42 families of £24,124
- 11 learners achieved accredited learning outcomes. (A further 5 participants are still in progress)
  - Estimated social return on investment value £14,976

Additionally, over 680 different sessions were delivered and 68 partnerships were established or maintained.

- 262 individuals took part in projects to improve emotional health and wellbeing.
- 785 in projects to increase physical activity

- 105 had support to reduce poverty (homelessness and debt management), 180 taking part in projects to increase community cohesion and reduce social isolation
- 880 in projects to support employment, education and training
- 183 in projects that improve diet and nutrition
- 202 were supported to access services

The 3 main priority areas remain the same for 2016/2017, and are joined by 2 additional Healthy Communities' priorities. (more detail below)

### **Healthy South Derbyshire Priorities:-**

- Reducing health inequalities within families and young people living in the urban core around Swadlincote
- Supporting health of older people in their own home
- Supporting individuals and families living in rural areas experiencing health inequality (rural isolation, deprivation)

Healthy Communities Priorities:

- Increasing Physical Activity
- Urban Planning and Growth – inclusion of health improvement

Applications to access remaining 2016/2017 locality funding are open until the 22<sup>nd</sup> April. Projects need to clearly address one of the 5 priority areas above.

For more information contact:

Mary Hague, Senior Public Health Manager, DCC

Vicky Smyth, Health Partnership Manager, SDDC

Jamie Dix, Public Health Development Worker, DCC

[Mary.hague@derbyshire.gov.uk](mailto:Mary.hague@derbyshire.gov.uk)

[vicky.smyth@south-derbys.gov.uk](mailto:vicky.smyth@south-derbys.gov.uk)

[jamie.dix@derbyshire.gov.uk](mailto:jamie.dix@derbyshire.gov.uk)

## **Healthy Communities**

South Derbyshire District Council has submitted an application to become a member of the UK Healthy Communities network. The application forms an affiliated part of the wider Derbyshire County Council membership.

“The Healthy Communities approach seeks to put health high on the political and social agenda of its members and to build a strong movement for public health at the local level. It strongly emphasizes equity, participatory governance, solidarity, intersectoral collaboration, sustainable development and action to address the social, economic and environmental determinants of health”. (UK Healthy Communities Network, 2016)

In order to address the needs of the community, 2 key priorities for Healthy Communities work in South Derbyshire have been agreed:-

### ***Priority 1: Physical Activity***

South Derbyshire partners want to secure a physical activity cultural change through becoming a community that ensures being active is a normal part of daily life for all.

### ***Priority 2: Urban Planning and Growth***

District Councils are working closely with Public Health and county partners to deliver the Derbyshire Planning and Health Delivery Plan. South Derbyshire Health and Wellbeing

Group will add value to this county work to help strengthen the position of ensuring health is embedded in new policy and project development.

These two additional priority areas have also been integrated into the Healthy South Derbyshire locality plan.

For more information, contact:-  
Vicky Smyth, Health Partnership Manager, SDDC –  
[vicky.smyth@south-derbys.gov.uk](mailto:vicky.smyth@south-derbys.gov.uk)

## **Healthy Workplaces**

Derbyshire County Council have pledged an additional £5,000 to ensure that the Derbyshire Healthy Workplaces Programme is integrated into locality working in South Derbyshire. Funding will be supported by designated Public Health Officer time to drive development of the initiative locally.

Action planning will start shortly, followed by recruitment and engagement of local workplaces across South Derbyshire.

For more information, contact:-  
Jane Horton, Public Health Development Co-ordinator, DCC  
[jane.horton@derbyshire.gov.uk](mailto:jane.horton@derbyshire.gov.uk)

## Safer South Derbyshire Partnership



### Q4 Update 2015

#### International Women's Day Event

The third International Women's Day event was held on March 4 at Oaklands Village. It was a huge success with more than 150 people attending. There were 23 agencies in attendance with information stalls around health, education, employment and sporting opportunities. There were five guest speakers who delivered inspirational talks, including Emma Pass, a former Great Britain basketball international, Councillor Kim Coe, Police Inspector Kate Bateman and Pingle Head teacher Viv Sharples.

#### ASB in Swadlincote Town Centre

Anti-social behaviour within Swadlincote Town Centre has eased in recent weeks through a combination of increased patrols by Police and SDDC Neighbourhood Wardens. The implementation of a Section 34 Dispersal Order and issuing of 11 Community Protection Notices to the parents of the young people causing the problems has also had an impact. Diversionary activities are due to start this week with Street Sports in the Market Hall car park starting on Wednesday nights.

#### New Neighbourhood Watch Schemes

Since the start of January we have set up 4 new Neighbourhood Watch Scheme with another in the development phase. The scheme are in Willington (Ferry Green), Newhall, Scropton (re-launch) and Weston on Trent (new scheme for launch on 27 April).

## ASB Tools and Powers Training

The communities team has hosted a training session to demonstrate to partners how to implement the ASB Tools and Powers that were introduced in November 2014. David 'The Wig' Armstrong from Mallard Consultants delivered the practical training session to more than 50 partner agency representatives.

## New Domestic Abuse Single Contact Number launched

From 1st April 2016 there is now only one number to call to make a Domestic Abuse referral across Derbyshire.



**If you or someone you know are experiencing domestic abuse contact our specialist services for free and confidential advice and support.**

**In an emergency call 999.**



## Crime Summary

**Rolling 12 months figures** - Crime in South Derbyshire has seen a 3.7% increase when compared with the previous 12 months (+118).

The largest increases are in violence with injury (+114), violence without injury (+83) and domestic burglary (+52).

The largest decreases are in criminal damage (-78), other theft (-34) and shoplifting (-33).