

## Appendix A: Life Style Choices: Projects 2014/15

<b>LP 01 - Support local communities in delivering cultural events across the district</b>			
Quarter	Task	Progress	Status
1	Deliver: <ul style="list-style-type: none"> <li>• South Derbyshire Day at Pride Park</li> <li>• Festival of Leisure</li> <li>• Liberation Day</li> </ul> Agree 2014/15 Event Programme	South Derbyshire Day, Festival of Leisure and Liberation Day delivered.  2014/15 Programme agreed.	<b>Achieved</b>
2	Deliver the Glade In The Forest programme, including: <ul style="list-style-type: none"> <li>• Last Night of the Proms</li> <li>• Play Day</li> </ul>	Events programme delivered with successful Glade in the Forest Programme, including the Last Night of the Proms and the largest ever National Play Day.	<b>Achieved</b>
3	Deliver the Swadlincote Christmas Lights Switch On.  Support the Melbourne Christmas event.	Swadlincote And Melbourne Christmas lights events managed and supported	<b>Achieved</b>
4	Deliver the annual Pancake Races.  Agree 2015/16 programme.	Pancake races delivered with 45 teams, 24 mascots in the main races and 10 schools races took place.	<b>Achieved</b>

<b>LP 02 - Deliver improved leisure facilities for the community.</b>			
Quarter	Task	Progress	Status
1	Commence refurbishment works for Green Bank Leisure Centre.  Procure building works at Cockshut Lane, Melbourne.	Green Bank Leisure Centre works commenced  Procurement process underway for Cockshut Lane, Melbourne.	<b>Achieved</b>
2	Complete building works at Green Bank Leisure Centre.  Carry out improvement works at Swadlincote Skate Park.	Green Bank Leisure Centre refurbishment complete.  Procurement process continuing with the Melbourne Sporting Partnership.  Improvement works carried out at Swadlincote Skate Park.	<b>Achieved</b>
3	Install outdoor gym at Newhall Park.	Works completed	<b>Achieved</b>

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<b>LP 02 - Deliver improved leisure facilities for the community.</b>			
Quarter	Task	Progress	Status
4	Complete pitch works at Cockshut Lane, Melbourne. Continue to progress building works.		

<b>LP 03 - To increase levels of participation in sport and physical activities</b>			
Quarter	Task	Progress	Status
1	Continue to deliver the 'Igniting the Legacy' project.  Deliver: <ul style="list-style-type: none"> <li>National Forest Walking Festival</li> <li>Cycling events during the summer</li> </ul>	Legacy works delivered.  Successful National Forest Walking Festival promoted.  A range of cycling events delivered including, Homestart cycling events, 5 x early riders sessions and also included cycling activity in both the 'wheels' and 'play' mobile sessions in Summer activity delivery.	<b>Achieved</b>
2	Deliver summer play and sport schemes including the delivery of new provision.  Delivery of summer of cycling events.	Successful Summer Play scheme programme delivered with the largest ever number of participants.  Linked regular cycling activities to the County 'Summer of Cycling' brand. Developed one off events such as teddy bears picnic ride, Delph summer of cycling event and 'Tour de Forest' frenzy	<b>Achieved</b>
3	Delivery of: <ul style="list-style-type: none"> <li>The 'Igniting the Legacy' project</li> <li>Local sports awards</li> </ul> Produce a calendar of events for 2015.	Igniting the Legacy project continues to be delivered through a range of partners. A successful sports awards event show casing community and school sport was very well received. With two District winners going on to win the County Awards. Calendar of events for the Sport and Health Team has been produced.	<b>Achieved</b>
4	Produce a programme of activities linked to 2015 flagship sporting events.  Deliver the 'Igniting the legacy' project.	Events Programme and programme of projects devised up to and including the summer holidays. Programme for post summer holidays will be formulated in this timeframe.  Igniting the legacy project continues to be delivered- street games at the skate park have proved popular this quarter as has the popularity of basketball, netball and walking football to name a few; with a number of partners supporting the project.	<b>Achieved</b>

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LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects			
Quarter	Task	Progress	Status
1	<p>Deliver:</p> <ul style="list-style-type: none"> <li>4 x conservation task days</li> <li>3 x environmental events</li> </ul> <p>Commence capital works at Eureka Park.</p>	<p>3 x Conservation task days run for:</p> <ul style="list-style-type: none"> <li>Rolls-Royce</li> <li>Toyota and</li> <li>BT</li> </ul> <p>Other events held include:</p> <ul style="list-style-type: none"> <li>The Dawn Chorus,</li> <li>Science Discovery Day</li> <li>Wildlife Watch</li> </ul> <p>Wildlife walking events have been held on a monthly basis:</p> <ul style="list-style-type: none"> <li>1 x Environmental Forum event held at Mercia Marina</li> <li>3x conservation task days at Etwall run by BCV</li> <li>6x conservation task days at Swadlincote Woodlands run by TCV</li> </ul> <p>Capital works at Eureka Park have commenced.</p>	Achieved
2	<p>Deliver:</p> <ul style="list-style-type: none"> <li>4 x conservation task days</li> <li>2 x environmental events</li> </ul> <p>Retain Green Flag at Maurice Lea Memorial Park.</p>	<ul style="list-style-type: none"> <li>2x environmental events held at Eureka Park (Bio blitz &amp; Secret Lives of Trees)</li> <li>4x conservation task days held (3 x Swadlincote Woodlands, 1 x Midway Fishponds)</li> </ul> <p>Green Flag <b>not</b> awarded at Maurice Lea Memorial Park.</p>	Failed
3	<p>Deliver:</p> <ul style="list-style-type: none"> <li>tree planting activities in 3 x parks</li> <li>4 x conservation task days, 2 x environmental events.</li> </ul> <p>Complete capital works at Eureka Park.</p>	<ul style="list-style-type: none"> <li>2 x conservation tasks days delivered at Rosliston (both in Oct).</li> <li>Orchard Day and Science Festival and Free Tree Giveaway event delivered in Swadlincote and at Rosliston.</li> <li>1 x environmental forum event delivered at Repton.</li> </ul>	Achieved

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### LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects

Quarter	Task	Progress	Status
4	Deliver: <ul style="list-style-type: none"> <li>4 x conservation task days</li> <li>1 x Environmental Forum event</li> <li>Environmental events</li> </ul> Submit Eureka Park Green Flag application.	Environmental Forum event to look at pond management held March 2015 'Stargazing Live' & eclipse events held Jan & March Repton School did 10 sessions of environmental volunteering at Rosliston.	Kate thinks it is green - Zoe's stuff to follow.

### LP 05 – Reduce the number of vulnerable households experiencing fuel poverty – Housing Strategy

Quarter	Task	Progress	Status
1	Present the Affordable Warmth Strategy to Committee.	Affordable Warmth Strategy prepared for presentation to Committee.	Achieved
2	None planned.	N/a	N/a
3	Provide energy efficiency options to vulnerable households.	External wall insulation completed for: <ul style="list-style-type: none"> <li>33 x properties at Meadow View Road</li> <li>9 x properties at Heath Lane, Findern</li> <li>18 x properties at Wilmott Avenue</li> </ul> All schemes will contribute to a positive reduction in fuel poverty.  The EPCs are available for these properties if specific fuel savings are needed.	Achieved
4	None planned.	N/a	N/a

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<b>LP 05 - Reduce the number of vulnerable council tenants experiencing fuel poverty – Housing Improvements</b>			
Quarter	Task	Progress	Status
1	Review the new External Wall Funding for solid wall properties through the Green Deal which is available until the end of June 2014.	Maximum funding of £160k for EWI on 27 properties has been claimed.	Achieved
2	Re-visit photovoltaic viability.	The Photo Voltaic systems are being investigated further – we have received prices for various systems and these will be discussed with Lee Carter to ascertain the viability of the systems.	Achieved
3	None planned	N/a	N/a
4	None planned	N/a	N/a

<b>LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001</b>			
Quarter	Task	Progress	Status
1	Hold annual senior management review of EMS performance.	Programme of EMS activities progressing to plan. Senior management review re-scheduled to take place in August 2014.	Fail
2	On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out.	Audit programme on schedule. All major non-conformities have been closed. External auditors will be on site from 12 -14 November	Achieved
3	Prepare and deliver reaccreditation to ISO14001 through SGS external environmental audit.	Reaccreditation achieved in November 2014.	Achieved

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### LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001

Quarter	Task	Progress	Status
4	<p>On-going programme of EMS activities.</p> <p>Delivery of internal audits and progression of Non Conformance Reports to close out.</p>	<p>Programmed EMS activities on plan and making progress to address raised observations and non conformances. An exploration of achieving revised ISO 14001:2015 standard during September recertification audit is underway.</p>	<b>Achieved</b>