

South Derbyshire Local Strategic Partnership

Report to the LSP Board

Date of meeting: 4 June 2008

Agenda Item: 9

FINANCIAL REPORT 2008/9

Issue

The Local Strategic Partnership has a budget of £39,571 for the current financial year from which funding of £6,500 has been allocated by the Strategic Coordinating Group to support the delivery of the 2008/9 Community Strategy Action Plan.

Background

The District Council acts as accountable body for the South Derbyshire Local Strategic Partnership. This report outlines the LSP's current financial position.

Details

There is currently £23,427 in the LSP's Reserve which was carried over from previous years.

In addition, the LSP has £3,019 unspent carried over from the last financial year.

In 2008/9 the LSP receives £3,125 from Derbyshire County Council which has to be spent on projects which fit their criteria. :

The LSP also receives an annual allocation of £10,000 from the District Council.

This means the total funding available to the LSP is £39,571.

2008/9 Community Strategy Action Plan

A number of the Theme Groups within the 2008/9 Action Plan have significant levels of funding available to deliver actions, in particular the Safer Communities, Healthier Communities and Sustainable Development Theme Groups. However the Vibrant Communities Group and Strategic Coordination Group do not have specific budget allocations and require LSP funds to be able to deliver key actions. These are as follows:

Development of Environmental Forum	£1,000
Development of Cultural Events Group and Initiatives	£2,000

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Multi Cultural Event	£1,000
Community Facilities Directory	£750
Community Facilities Website	£750
Volunteer Development	£1,000

These allocations total £6,500 of which it is anticipated that the County Council will agree the use of their £3,125 allocation once the projects have been detailed further. The remaining balance would be funded from the LSP budget.

Future Allocations

During the year there will be future requests for funding linked to the delivery of the LSP Improvement Plan contained within the Strategic Coordinating Groups work and the development of the Sustainable Community Strategy.

Recommendations

The Board note the report and the allocations identified in the report.

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