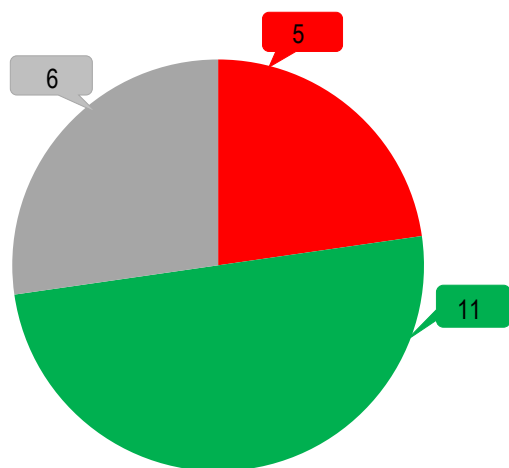


Environment & Development Services Performance and Project Overview 2019/20 Quarter 2



Appendix B

E&DS Overview



Green (50%) Red (23%) Grey (27%)

PL1.5
decisions made in time
Target >90%



94%

PL1.7
good quality housing
Target >90%



annual

PE5.1
Household waste collected
Target < 110kgs



115.1kgs

PE5.2
% of collected waste
Target >52%



49.40%

PL1.1
affordable dwellings delivered
Target >150 for the year



39

PL3.1
fly-tipping incidents
Target <344



378

PL6.1
% grass cutting
Proxy



92%

PL6.3
% of fly-tips cleared within 24 hours
Proxy



72.28%

PR1.1
Net additional floor space
Proxy Number of Sq. Mtrs.



Net Loss
24462.8sq

PR2.2
Vacant premises
Proxy



12

PR5.1
food hygiene rating score of 5
Target > 83%



85.1%

PR5.2
food businesses active in the district
Target > 810



870

PR5.3
Visitor economy
Target 150,000



698,203

PR5.4
Guidance offered
Target 30










63

Environment & Development Services Performance and Project Overview 2019/20 Quarter 2



Appendix B

	Strategic Project	Project Q2 Target	Q2 Performance
	03.1 Upload strong environmental management standards.	Complete a baseline energy assessment to include the impact of the new Boardman estate depot. Develop five-year energy management targets.	Achieved
	PL1.2 Adopt Countywide strategy – Housing and Accommodation for an aging population: Vision for Derbyshire to 2035.	Ensure at least 10% of all new affordable housing provision secured through Section 106 agreements or planning conditions is either adapted for disabled use or built to lifetime homes standards.	Achieved
	PL1.4 Relevant documents adopted.	Examination of Local Green Spaces Document. First public consultation (Regulation 18) on GTSADP.	Achieved Not Achieved
	PL1.6 Maximise delivery of housing units.	Review of progress on all 'major' housing sites. Continue proactive intervention	Achieved
	PL6.2 Monitoring of street scene services (including fly-tipping, grass cutting and litter collection).	Undertake Local Environment Quality Survey (LEQS).	Not Achieved
	PR2.1 Delivery of vision and strategy for Swadlincote Town Centre.	Support town centre initiatives (e.g. clean-up day).	Achieved
	PR3.1 Promote entrepreneurial opportunities to improve employability skills and raise awareness of self-employment.	No Target	N/A