

Outcome	Measure	Actual 2010/11	Target Quarter 1 2011/12	Actual Quarter 1 2011/12	Quarter Status	Annual Target 2011/12	Predicted Out turn 2011/12	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport	21.50%	n/a	n/a	Grey	22.50%	22.50%	Green	Annual figure from Active People Survey
	LM 02 - Sports Development - Nr. of Participants	9,137	2,500	2,634	Green	6,600	6,734	Green	
	LM 03 - Playscheme Provision - Nr. of Participants	7,550	170	170	Green	6,160	6,160	Green	
	LM 04 - Get Active in the Forest - Nr. of Participants	13,416	3,200	3,290	Green	14,085	14,085	Green	
	LM 05 - Cultural Activity Provision - - Nr. of Participants	4,850	2,000	2,204	Green	7,000	7,000	Green	
	LM 06 Satisfaction with sports provision in the Local Authority area	66.00%	n/a	n/a	Grey	70.00%	70.00%	Green	Annual figure from Active People Survey
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Reduction in emissions from Local Authority own estate & operations	5.00%	5.00%	N/a	Grey	5.00%	N/a	Grey	2010/11 data is currently being finalised. Once this is in place the base data and target can be formulated for 2011/12
	LM 08 - Energy Efficiency- average SAP (2005) rating of Local Authority owned dwellings	69.57	69.70	69.70	Green	70.00	70.00	Green	