

**Work Programme 2014/15  
Finance and Management Committee  
Standing and Other Planned Reports**

**Committee 4<sup>th</sup> December 2014**

- Corporate Services Contract and Strategic Partnership Report 2013/14
- Corporate Plan Monitoring 2014/15– 2nd Quarter Performance to September 2014
- Budget and Financial Monitoring 2014/15
- Complaints, Compliments and FOI Requests – April 2014 to September 2014
- Local Council tax Support Scheme 2015/16

**Committee 15th January 2015**

- Service Base Budgets 2015/16
- Consolidated Budget Report 2015/16 and MTFP to 2020

**Committee 26th January 2015 (Provisional – Budget Consultation)**

- Statutory Consultation with local businesses, voluntary and community organisations  
(*Format subject to review*)

**Committee 19<sup>th</sup> February 2015**

- Treasury Management Strategy 2015/16
- Final Budget Proposals 2015/16 and Financial Plan to 2020

**Committee 19<sup>th</sup> March 2015**

- Corporate Plan Monitoring 2014/15– 3rd Quarter Performance to December 2014
- Budget and Financial Monitoring 2014/15

**Committee 23<sup>rd</sup> April 2015**

- Provisions and Contingent Liabilities 2014/15
- Debts submitted for write-off

**Committee 20<sup>th</sup> May 2015**

- Provisional Budget Out-turn 2014/15