| REPORT TO: | Swadlincote Townscape Heritage Lottery Board Meeting | AGENDA ITEM: 5 |
|----------------------------|--|---|
| DATE OF MEETING: | 27 th June 2017 | CATEGORY: RECOMMENDED |
| REPORT FROM: | Zoe Sewter, Richard Shaw | OPEN |
| MEMBERS' CONTACT POINT: | Richard Shaw <u>Richard.shaw@south-derbys.gov.uk</u> Ext: 8764 | DOC: |
| SUBJECT: | Diana Garden - progress update | REF: |
| WARD(S) AFFECTED: | Swadlincote | TERMS OF REFERENCE: Swadlincote Townscape Heritage Lottery Board |

Diana Garden - progress update

- 9th February re-tender submissions received;
- 9-14th February re-tender submissions assessed and scored;
- 16th March Finance and Management Committee, report on extra financial support for Diana garden and also recommendation for winning contractor to be awarded the work: agreed at Committee
- End of March Willy Albans appointed as contractor with a kick-off meeting set up for the 11th April
- Construction start dates pencilled in for mid-May, but due to delays putting together and signing contracts, move to 19th June;
- Final materials and design decisions made and agreed (please see Appendices 1 and 2 for design drawings);
- Increase to contract price due to the need for a larger tree seat, resin gravel; under and behind the circular bench, electrical connection to Grove Hall, fixing the re-located plaques to the raised planter walls;
- Revised construction cost is therefore— version as at 03.05.17 is £94,579. This is within total project budget of £101, 156 (or £96,156 with £5,000 contingency);
- Contracts due to be signed week beginning 12th June and start date confirmed as 19th June with a completion date of 14th September 2017.
- SDDC producing x3 A1 display boards for display on the Construction site fencing to inform members of the public about the works
- Garden opening event predicted date to be confirmed likely to be late September / early to mid October 2017.

Appendices

Appendix 1 – Diana Garden coloured plan

Appendix 2 - details of poem extract to be etched in to the granite raised planters