

ANNEXE A RESPONSIBILITY FOR CORPORATE PLAN TARGETS

Target	CMT (Lead Officer)	Service Plan
KEY AIM: 'CARING FOR THE ENVIRONMENT'		
Investigate the feasibility of establishing a community warden service	Director of Community Services	Community & Leisure Development
KEY AIM: 'CRIME AND DISORDER'		
Achieve (or improve on) national targets for reducing the number of domestic burglaries and vehicle crimes	Director of Community Services	Community & Leisure Development
Reduce fear of crime amongst local people	Director of Community Services	Community & Leisure Development
Review and roll forward the South Derbyshire Crime and Disorder Strategy to cover the period 2005/2008	Director of Community Services	Community & Leisure Development
Ensure that the Council considers the implications for crime and disorder in all its decisions (Section 17 of the Crime and Disorder Act 1998)	Director of Community Services	Community & Leisure Development
Work with partners to develop and implement a strategy for dealing with anti social behaviour (including problems associated with substance abuse)	Director of Community Services	Community & Leisure Development
Investigate the feasibility of extending CCTV coverage in priority locations throughout the district	Director of Community Services	Community & Leisure Development
'Mainstream' community safety work by establishing funding arrangements with partners for the development and delivery of crime and disorder reduction projects on a long term, sustainable basis	Director of Community Services	Community & Leisure Development
KEY AIM: 'IMPROVING SERVICES'		
Set clear service standards in consultation with service users across all areas	Chief Finance Officer	Customer Services
Improve public satisfaction with the services provided by the Council	Chief Finance Officer	Customer Services
Achieve national standards and targets set for Best Value Performance Indicators (BVPIs)	Deputy Chief Executive	Policy & Best Value
Increase the proportion of BVPIs where our performance is equal to that of the top 25% of District Councils ('upper quartile')	Deputy Chief Executive	Policy & Best Value

**ANNEXE A
RESPONSIBILITY FOR CORPORATE PLAN TARGETS**

Target	CMT (Lead Officer)	Service Plan
KEY AIM: 'GOOD QUALITY HOMES'		
Develop and maintain a good understanding of the housing needs of all sections of the community	Director of Community Services	Environmental Health
Ensure an adequate supply of land for new housing development	Deputy Chief Executive	Planning
Achieve the targets set out in the South Derbyshire Local Plan for the provision of affordable homes	Deputy Chief Executive	Planning
Achieve the national 2004 'Decent Homes' target for Council homes and make significant progress towards the 2010 target	Director of Community Services	Housing
Achieve the national 2005 target for vulnerable households in 'Decent Homes' in the private sector and make significant progress towards the 2010 target	Director of Community Services	Environmental Health
Reduce the number of properties in the private sector stock which have been empty for over 12 months.	Director of Community Services	Environmental Health
Contribute to the delivery of the inter-agency Derbyshire Supporting People programme	Director of Community Services	Housing
KEY AIM: 'LEISURE ACTIVITIES'		
Promote awareness within the community of leisure and cultural activities and the benefits of taking part	Director of Community Services	Leisure & Community Development
Develop a planned approach to the provision and maintenance of leisure and recreational facilities	Deputy Chief Officer	Technical Services
Implement proposals for the restoration of Maurice Lea Memorial Park	Deputy Chief Officer	Technical Services
Obtain a better understanding of the needs of children and young people	Deputy Chief Officer	Leisure & Community Development
Clarify roles and responsibilities for children and young people with partner organisations	Director of Community Services	Leisure & Community Development

**ANNEXE A
RESPONSIBILITY FOR CORPORATE PLAN TARGETS**

Target	CMT (Lead Officer)	Service Plan
KEY AIM: 'SUPPORTING THE NATIONAL FOREST'		
Deliver the Rosliston Forestry Centre Strategic Development Plan	Director of Community Services	Leisure & Community Development
Establish a framework for the future management and development of the Swadlincote Woodlands Forest Park	Deputy Chief Executive	Technical Services
Review the Council's landholdings to assess the scope for further tree planting	Deputy Chief Executive	Technical Services
KEY AIM: 'COMMUNITY LEADERSHIP'		
Develop effective mechanisms for communication and consultation with local people and other stakeholders	Deputy Chief Executive	Policy & Best Value
Help local communities and partner organisations to bring significant local projects to fruition	Director of Community Services/ Deputy Chief Executive	To be advised
Work with partners to establish a 'joined up' approach to community safety, health and public protection issues	Director of Community Services	Leisure & Community Development

ANNEXE B
RESPONSIBILITY FOR CORPORATE PLAN 2004/05 MILESTONES

2004/05 Milestones	CMT (Lead Officer)	Service Plan
KEY AIM: 'CARING FOR THE ENVIRONMENT'		
Complete the feasibility study on community (neighbourhood) wardens	Director of Community Services	Community & Leisure Development
Implement Year 2 of the South Derbyshire Cultural Strategy Local Action Plan	Director of Community Services	Community & Leisure Development
KEY AIM: 'CRIME AND DISORDER'		
Complete Crime and Disorder Audit (in preparation for the next Crime and Disorder Strategy)	Director of Community Services	Community & Leisure Development
Deliver Year 3 Action Plan for the current Crime and Disorder Strategy	Director of Community Services	Community & Leisure Development
Produce the Anti Social Behaviour Strategy	Director of Community Services	Community & Leisure Development
Develop and implement a Section 17 Action Plan	Director of Community Services	Community & Leisure Development
Produce a plan for the first phase of CCTV Cameras in Swadlincote Town Centre	Director of Community Services	Community & Leisure Development
Establish a baseline for fear of crime in the district	Director of Community Services	Community & Leisure Development
KEY AIM: 'IMPROVING SERVICES'		
Establish service standards for key service areas	Chief Finance Officer	Customer Services
Establish a baseline for satisfaction with Council services	Chief Finance Officer	Customer Services
Achieve /make progress towards the required level of performance for BVPIs, subject to national standards and targets	Deputy Chief Executive	Policy & Best Value
Achieve upper quartile performance for at least 50% of BVPIs	Deputy Chief Executive	Policy & Best Value

ANNEXE B

RESPONSIBILITY FOR CORPORATE PLAN 2004/05 MILESTONES

2004/05 Milestones	CMT (Lead Officer)	Service Plan
KEY AIM: 'GOOD QUALITY HOMES'		
Complete surveys of specific housing needs (rural parishes; black and minority ethnic community groups; and travellers)	Director of Community Services	Environmental Health
Complete key stages in the option appraisal for Council homes	Director of Community Services	Housing
Achieve the target set for the proportion of Council homes that are decent	Director of Community Services	Housing
Achieve 'fit for purpose' rating for the South Derbyshire Housing Strategy and HRA Business Plan	Director of Community Services	Housing
Commission and complete a house condition and energy survey of the private sector housing stock	Director of Community Services	Environmental Health
Establish the baseline number of vulnerable households living in 'non decent' homes in the private sector	Director of Community Services	Environmental Health
Complete risk assessment of long term voids in the private sector housing stock and establish an action plan for bringing them back into use	Director of Community Services	Environmental Health
Evaluate the implications of the review by the County Council (as Administering Authority for the Supporting People Programme) of the Council's Sheltered Housing and Care Line services	Director of Community Services	Housing
KEY AIM: 'LEISURE ACTIVITIES'		
Establish a baseline for community participation in leisure and cultural activities	Director of Community Services	Leisure & Community Development
Implement Year 2 of the South Derbyshire Cultural Strategy Local Action Plan	Director of Community Services	Leisure & Community Development
Achievement of key stages in the restoration of Maurice Lea Memorial Park	Deputy Chief Executive	Technical Services
Youth Needs survey completed and evaluated	Director of Community Services	Leisure & Community Development
Services for children and young people mapped and roles clarified	Director of Community Services	Leisure & Community Development
Responsibility for the provision and maintenance of play equipment resolved with Parish Councils	Deputy Chief Executive	Technical Services

ANNEXE B
RESPONSIBILITY FOR CORPORATE PLAN 2004/05 MILESTONES

2004/05 Milestones	CMT (Lead Officer)	Service Plan
KEY AIM: 'SUPPORTING THE NATIONAL FOREST'		
Establish a baseline for the number of visitors to the Rosliston Forestry Centre	Director of Community Services	Leisure & Community Development
Deliver Year 1 of the implementation plan of the Strategic Development Plan for the Rosliston Forestry Centre	Director of Community Services	Leisure & Community Development
KEY AIM: 'COMMUNITY LEADERSHIP'		
Achievement of key stages for the South Derbyshire and Derbyshire Dales Primary Care Trust LIFT project (Swadlincote)	Director of Community Services	Leisure & Community Development
Achievement of key stages for the community based Etwall Leisure Centre Project	Deputy Chief Executive	Technical Services