

Description	Ref	2004/05 Actual	04/05 Comparison data	Target 2005/06	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2005/06 Actual	Assessment	Comments	BVPI Quartile
Statutory Finance												
The % of invoices for commercial goods and services which were paid by the authority within 30 days of receipt or within the agreed payment terms.	BV8	86.17%	T 95.97% M 92.90% B 88.65%	97%	91%	89%	95%	92%	92%	Red	The final figure for the year was 91.56% (approximately 11,100 invoices paid within 30 days out of 12,150)	3
Production of Annual Statement of Accounts	SP	N/A	N/A	Jul-05		Hit Target				Green		
Production of Whole Government Accounts	SP	N/A	N/A	Nov-05			Hit Target			Green		
Proportion of Payments paid electronically to Suppliers	SP	63.00%	N/A	100%				89%	89%	Red	ODPM/IEG target of 100% is aspirational. Aim to achieve 85+%. This was achieved by January 2006, but has since slipped back.	
Average interest rate on short term investments above average 7 day rate	SP	4.63%	N/A	4.44%	4.71%	4.50%	4.50%	4.50%	4.50%	Green		
3yr Financial Plan linked to Corporate Plan	CPM 38		N/A	Feb-06						Green		
Produce a project plan for the Gershon Efficiency Review/'Shifting Resources' project and deliver key stages	CPM 39									Green		
External Opinion of Internal Audit	SP	satisfactory	N/A	Mar-06						Green		
Framework for Financing of Parish Councils	CG 85		N/A	Mar-06						Green		
Percentage of Annual Audit plan completed	SP	90.00%	N/A	90.00%	N/A	40.00%	63.47%	89%	89%	Red	Slightly under target due to additional operational audits required in the year. No major implications for the overall plan and all major systems work undertaken.	
Implement and update Risk Management Strategy	CPM/CG 41		N/A	Mar-06			Hit target			Green		
Property												

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The % of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people	BV156		N/A	70				58%	58%	Red	The target was a pure estimate, but was not based on any accurate data. The figure for 2005/06 is perhaps the first year that we have had a "proper" calculation completed, independently, and in accordance with the definition and formula as laid out in the guidance. It has also helped to highlight which buildings will need to become more accessible under this indicator to improve the "score."	
Develop Corporate Property Strategy	CPM 43		N/A	Mar-06						Green		
Review Landholdings for tree planting	CPM 72		N/A	Mar-06						Orange	Review on hold pending completion of Asset Register	
Members Accomodation	CG		N/A	Mar-06			Hit target			Green		
Number of commercial properties let	SP	90%	N/A	95%	95%	95%	95%	95%	95%	Green		
General												
Sickness Absence	SP	8.52	T 8.48 M 9.59 B 11.10	8.00	2.38 days	7.46 days	9.56 days	11.77 days	11.77 days	Red	2 Long-term sick	