

## **South Derbyshire Local Strategic Partnership**

### **Board Meeting 20<sup>th</sup> May 2004**

#### **Agenda Item 6**

##### **Business Plan submission to the Derby and Derbyshire Economic Partnership**

At the meeting of the Board on 18<sup>th</sup> March 2004 it was agreed to establish a working group to develop a programme of submission for the delivery of £150,000 of funding from the DDEP which would contribute to their business plan targets.

This Business Planning Group met in early May and has produced the 'Proposal for Funding' which is attached as annexe A.

The criteria which governed the allocation of the funding was as follows:-

- Require DDEP funding of less than £50,000
- Pump prime economic activity
- Have a 50/50 revenue/capital split
- Have a leverage of at least 50/50 and target 75/25
- Leverage should be at least 50% cash
- Be for one year only
- Deliverable within 2004/5
- Be part of an overall LSP plan which should include:
  - Overview of ambitions
  - Priorities
  - Examples of projects/client groups
  - Links to the DDEP Strategy

Due to the short time scale in which the Business Planning Group had to produce proposal, the following process was followed.

The Group identified the projects submitted on Expressions of Interest Forms to the DDCP that met the above criteria. The Group also networked with key organisations to identify other projects that could deliver the required economic outputs on a strategic basis.

The attached annexe contains the projects that the Group felt could be delivered in the time scale, deliver required outputs and would be considered by the Board as most relevant to the Partnership's ambitions. Any other bids will be tabled for the Board to consider if they should be included instead of the current proposals.

#### **Recommendations for the Board**

The Board approve the 'Proposal for Funding' plan to go to DDEP as the programme of projects to be supported in 2004/5.



## **ADDITIONAL BIDS TABLED**

### **4.3 SDLSP Project Outlines**

**1(a) MAIN RES DRIVER:** Employment Learning & Skills

**1(b) LINKAGE TO THE 12 STRANDS:** 3,11

#### **2. PROJECT TITLE ARTZONE**

##### **3. PROJECT DESCRIPTION:**

Artzone is based at the Swadlincote Centre for Guidance and Learning, relaunched in April 2001 as Swadlincote Learning Centre, the new partnership between Derbyshire County Council Adult Community Education, Burton College and Stephenson College. The Artzone learning room needs suitable flooring, additional sinks, benching to accommodate the sewing machines, easels, appropriate furniture and equipment. The room has disabled access from outside, but a lift would need to be installed to enable disabled learners to easily access the Reception desk and Centre information which are on the floor above, without having to go round the outside of the building. An automatic external door to the learning room would also be needed.

The project will enable Artzone to offer the local community access to a wider range of courses eg: Painting & Drawing; Art & Design; Practical Craft Skills; Creative Beadwork; Soft Furnishing; Dressmaking; Introduction to Interior Design; Diploma in Interior Design; Parchment Craft; Calligraphy; Life Drawing. This will help to increase participation, especially of the non-traditional learners and the 'hard to reach' learner groups. Art and craft courses are often a non-threatening first step and can lead to participation in vocational, computer and skills for life courses.

#### **4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY**

Linked to Sustainable Environment and Lifelong Learning and Culture themes

##### **5. LEAD PARTNER:**

Derbyshire County Council

##### **OTHER DELIVERY / FUNDING PARTNERS:**

Burton College and Stephenson College

6. FUNDING	2004/05		FUTURE YEARS	
	CAP (£000)	REV (£000)	CAP (£000)	REV (£000)
DDEP contribution		£50,000		
EU funding				
Other Public Funding		£50,000		
Private sector funding				
Voluntary sector / charitable funding				
<b>TOTAL FUNDING</b>		<b>£100,000</b>		

7. CORE TIER 3 OUTPUTS	2004/05	FUTURE YEARS
Education & Skills	300	
<b>SUPPLEMENTARY TIER 3 OUTPUTS</b>		
Supplementary 1: Community facilities Additional opening times of the crèche (eg Saturday, holidays) Improved accessibility of Centre provision		

**8. ASSESSMENT OF CONTRIBUTION TO TIER 2 OUTCOMES:**

## **ADDITIONAL BIDS TABLED**

### **4.3 SDLSP Project Outlines**

**1(a) MAIN RES DRIVER:** Employment Learning & Skills

**1(b) LINKAGE TO THE 12 STRANDS:** 3,11

#### **2. PROJECT TITLE** Sure Start

#### **3. PROJECT DESCRIPTION:**

**Aims of the project:** to widen participation and support parents/carers in:

- Successful parenting
- Healthy living within the family
- getting back into learning
- Basic Skills

The project will target parents and carers of young children across South Derbyshire's rural communities not currently engaged in learning.

The project will offer a package of free short courses/tasters to include the following: Basic child care, food hygiene and healthy eating, healthy living, first aid, Safety in the home, managing your children's behaviour, confidence building, stress management, Basic IT as well as family learning and Basic Skills.

Promotion and research will be undertaken by a development worker with clerical support; we anticipate that courses will start in September 2004 until March 2005; learners will be able to pick and choose. As well as courses, a number of events will be organised with guest speakers (on various health and social issues). Childcare costs will be covered by project costs.

**Progression:** Learners can move on to accredited provision.

#### **4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY**

Linked to Sustainable Environment and Lifelong Learning and Culture themes

#### **5. LEAD PARTNER:**

Derbyshire County Council Life Long Learning

#### **OTHER DELIVERY / FUNDING PARTNERS:**

Primary Care Trust; DCC Social Services; CVS





**South Derbyshire**

**Local Strategic Partnership**

**Proposal For Funding Allocation**

**2004/5**

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## **SECTION 1 – INTRODUCTION**

### **1.1 Purpose of the Plan**

This Plan is intended as the programme of projects that the South Derbyshire Local Strategic Partnership wishes to support during 2004/5 which offer the potential to generate economic development outputs. The Plan has been prepared by the Local Strategic Partnership Business Planning Group.

The Plan is presented in four parts as follows:

- Section 2 provides the background to the Partnership and the process for prioritising project activity;
- Section 3 considers the strategic context and priorities for 2004/05;
- Section 4 identifies the projects proposed for 04/05 and their contribution to leverage and emda's Tier 3 output targets;
- Section 5 sets out the arrangements for managing and delivering the programme.

## **SECTION 2 – BACKGROUND**

### **2.1 South Derbyshire Local Strategic Partnership**

The South Derbyshire Local Strategic Partnership was constituted in November 2003 to represent those people and organisations who live, work and visit the District. The Partnership is managed by an LSP Board which is made up of an equal number of representatives from the sectors of local authorities, public, private and community / voluntary.

South Derbyshire District Council act as the accountable body for the Partnership and provide administrative and officer support via the department of the Deputy Chief Executive.

The DDEP Board has allocated £150k p.a. to the LSP for the financial year starting in April 2004. Funding for larger projects (predominantly capital) will be sought from the allocations made to the DDEP Task Groups.

### **2.2 Approach for 2004/05**

In the Autumn of 2003 Expressions of Interest Forms were submitted to DDEP from organisations who had projects that could be delivered in South Derbyshire. The DDEP has indicated that they will consider the large projects, in excess of £50,000, whilst the South Derbyshire LSP will consider funding those smaller projects that can be delivered within the DDEP funding criteria.

This arrangement is anticipated to be an interim 'year' whilst the LSP develops its future strategy and identifies key projects which achieve strategic and local economic development potential.

To develop the programme of projects for LSP support in this year a Business Planning Group made up of representatives of the LSP Board was formed. This group has given consideration to the status of projects originally submitted to DDEP as expressions of interest plus networked with key partners to identify other projects which either deliver emda's Tier 3 economic outputs (or will assist future delivery) and achieve spend during the year. The emphasis is therefore very much on achieving early successes through the LSP to help maintain momentum and demonstrate the ability of the LSP to deliver.

In line with the other DDEP Task Groups the LSP may well seek to move away from a "reactive" bidding process towards a more prescriptive commissioning approach in which the LSP Board identifies the types of projects and outputs it wants to "buy" to address strategic priorities.

### **2.3 Prioritisation Process**

The LSP Business Planning Group completed a review of potential projects according to DDEP priorities, eligibility criteria, fit with existing activity etc. To aid this process, and conscious that the full detail on projects was not included in the expressions of interest and that things may have changed since submission, each organisation was contacted to allow a more detailed assessment. The opportunity to update Expressions of Interest was also given.

The Planning Group then provided the LSP Board with a summary of the project with guidance as to which would be achievable, delivered outputs, etc.

## **SECTION 3 – STRATEGIC CONTEXT**

### **3.1 Regional and Sub Regional Economic Strategies**

The South Derbyshire LSP Business Plan has been informed by the key drivers of the Regional Economic Strategy (RES) for the East Midlands.

Regarding the Sub Regional Strategy for Derby and Derbyshire, the DDEP Board has now commissioned research into the State of the Sub Region to provide an insight into how Derby & Derbyshire compares against other areas of the East Midlands within the context of the 12 STEPs in the RES. The findings of this research will help inform the production of the sub regional economic strategy for Derby and Derbyshire within which the LSP's will be key partners.

### **3.2 Local Strategic Partnership Ambitions**

The overarching strategic objective of the LSP is:

#### **"Working together for a better South Derbyshire"**

To achieve this objective, the following themes have been identified with each having a vision and key priorities.

#### **THEME**

#### **A Vibrant Economy**

Vision

Better jobs and prospects for local people and business

Priorities	Understanding and developing the local business community Securing inward investment
<b>THEME</b>	<b>Life long Learning and Culture</b>
Vision	More opportunities for local people to take part in learning and cultural activity
Priorities	Developing activities and facilities for local people Encouraging learning
<b>THEME</b>	<b>Safe Communities</b>
Vision	A safer South Derbyshire in which to live, work and visit
Priorities	Enforcing low level legislation (nuisance, litter, etc) Tackling anti social behaviour
<b>THEME</b>	<b>Healthy Communities</b>
Vision	Healthier and supportive communities
Priorities	Taking care of your health Supporting vulnerable people
<b>THEME</b>	<b>A Sustainable Environment</b>
Vision	More sustainable environment
Priorities	Developing a more joined up approach to environmental issues Improving public spaces
<b>THEME</b>	<b>Creating Opportunities For All</b>
Vision	Fairer, more inclusive and self reliant communities
Priorities	Improving communication and consultation Valuing diversity

### 3.3 Priorities for 2004/05

The South Derbyshire Local Strategic Partnership believes that during 2004/5 it can contribute most in the following areas:

- providing training opportunities
- providing the foundations for internal investment

- supporting the development of business
- signposting of information valuable in removing barriers to skills and employment

## **4 SECTION 4 - KEY DELIVERABLES**

### **4.1 Overview**

This section presents the projects emerging from the prioritisation process carried out by the LSP. Projects have been set out under the four priority headings identified by the LSP.

Following a summary, an outline description of each project is provided, setting out the proposed funding package and Tier 3 outputs anticipated. Summary financial and output tables are then provided for the overall package.

Regarding outputs it is important to note that some projects will not immediately achieve Tier 3 targets and in some cases will contribute to longer term economic outcomes. It will therefore be important to put in place appropriate arrangements to monitor the impact of these projects over a longer timeframe.

In the event of slippage within the programme, as a contingency measure during future months, consideration will be given to bringing forward projects endorsed by the LSP Board but which did not make the programme due to the budget available to the LSP. (In the longer term, these projects would need to be considered as part of the commissioning process). During the remainder of the year, as part of the move towards commissioning, new projects will be developed and brought forward by partners for inclusion at regular review points.

## 4.2 Schedule A: SDLSP Project Outlines

**1. (a) MAIN RES DRIVER:** Employment Learning & Skills

**1. (b) LINKAGE TO THE 12 STRANDS:** 3,11

**2. PROJECT TITLE:** Environmental Education Project

### **3. PROJECT DESCRIPTION:**

The project builds upon the existing environmental education service at Rosliston, which is confined to school visits to Rosliston and occasional outreach in off-peak periods. Demand exists for outreach to Forest Sites, farms and school grounds, together with INSET work for teachers and educational training for volunteers and farmers/landowners to fill the communications gap between young people and the countryside.

The National Forest tender scheme have written into their agreements the understanding that schools will visit the sites, but farmers often don't have the necessary skills or training to offer curriculum based education sessions. Advice is also needed on Health & Safety issues to comply with guidelines including police clearance checks etc.

The project will be delivered at schools, farms, woodlands and forest sites and at other appropriate sites such as Sharpes pottery.

### **4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY**

Linked to Sustainable Environment and Lifelong Learning and Culture themes

### **5. LEAD PARTNER:**

South Derbyshire District Council

### **OTHER DELIVERY / FUNDING PARTNERS:**

The National Forest Company, Rolls Royce PLC, Aurora Country Developments, Forestry Commission, Sharpes Pottery Trust, Derbyshire County Council, Derbyshire Education and Business Partnership.

<b>6. FUNDING</b>	<b>2004/05</b>		<b>FUTURE YEARS</b>	
	CAP (£000)	REV (£000)	CAP (£000)	REV (£000)
DDEP contribution		10,000		
EU funding				
Other Public Funding		6,250		
Private sector funding		6,250		
Voluntary sector / charitable funding				
<b>TOTAL FUNDING</b>		<b>22,500</b>		

<b>7. CORE TIER 3 OUTPUTS</b>	<b>2004/05</b>	<b>FUTURE YEARS</b>
	Education & Skills	2
<b>SUPPLEMENTARY TIER 3 OUTPUTS</b>		

**1. (a) MAIN RES DRIVER:** Employment Learning & Skills

**1. (b) LINKAGE TO THE 12 STRANDS:** 1,2,10,11

**2. PROJECT TITLE:** Findern Parish Rooms

**3. PROJECT DESCRIPTION:**

The project is to renovate the Parish Rooms at Findern. The Parish Rooms were originally two cottages purchased by villagers over 100 years ago to act as a community centre. It is now in a very poor condition and the intention is to convert the building from it's existing two rooms into three rooms with an additional first floor.

The primary use of the building will be for training and meetings both for the general community and the local business community. The local community has undertaken extensive community consultation to establish need and some pilot courses in the existing premises have been extremely well received.

**4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY**

Linked to A Vibrant Economy and Lifelong Learning and Culture themes

**5. LEAD PARTNER:**

Findern Parish Council

**OTHER DELIVERY / FUNDING PARTNERS:**

Various local Businesses, South Derbyshire District Council

<b>6. FUNDING</b>	<b>2004/05</b>		<b>FUTURE YEARS</b>	
	<b>CAP (£000)</b>	<b>REV (£000)</b>	<b>CAP (£000)</b>	<b>REV (£000)</b>
DDEP contribution	30,000			
EU funding				
Other Public Funding	25,000			
Private sector funding				
Voluntary sector / charitable funding	5,000			
<b>TOTAL FUNDING</b>	<b>60,000</b>			

<b>7. CORE TIER 3 OUTPUTS</b>	<b>2004/05</b>	<b>FUTURE YEARS</b>
Learning Opportunities (after works completed)		100
<b>SUPPLEMENTARY TIER 3 OUTPUTS</b>		



**1. (a) MAIN RES DRIVER:** Employment Learning & Skills

**1. (b) LINKAGE TO THE 12 STRANDS:** 3

**2. PROJECT TITLE:** South Derbyshire CVS Learning and Development project

**3. PROJECT DESCRIPTION:**

To improve and increase Learning and Development opportunities in South Derbyshire, particularly for hard to reach groups (e.g. disabled, rurally isolated) by building the infrastructure of the CVS Learning and Development department.

The project will create a part-time post for a trainer whose skills will complement the existing team. This team comprises of a learning and development officer with a remit to identify need and develop services accordingly, to work with the Learning and Development Consortium and to establish wider links within the region. There will also be a trainer who is employed part time to deliver training around personal development up to OCN level 3 in a range of capacity building type subjects.

A need for this post has been identified through a feasibility study funded by DDEP. The study examined the opportunities for income generation by the learning and development department within CVS in order to ensure the sustainability of the service. Future development will be based on the success of the existing service, which is focused on individual needs e.g. one to one learning and flexible learning opportunities.

**4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY**

Linked to Creating Opportunities for All and Lifelong Learning and Culture themes

**5. LEAD PARTNER:**

South Derbyshire Council for Voluntary Services

**OTHER DELIVERY / FUNDING PARTNERS:**

Learning and Development Consortium, Derbyshire Voluntary Sector Infrastructure Consortium, NEMCOM

6. FUNDING	2004/05		FUTURE YEARS	
	CAP (£000)	REV (£000)	CAP (£000)	REV (£000)
DDEP contribution		15,000		
EU funding				
Other Public Funding				
Private sector funding				
Voluntary sector / charitable funding		16,000		
<b>TOTAL FUNDING</b>		<b>31,000</b>		

7. CORE TIER 3 OUTPUTS	2004/05	FUTURE YEARS
Job safeguarded	0.5	
Learning opportunities	30	
<b>SUPPLEMENTARY TIER 3 OUTPUTS</b>		

**1. (a) MAIN RES DRIVER:** Employment Learning & Skills

**1. (b) LINKAGE TO THE 12 STRANDS:** 2,3,10

**2. PROJECT TITLE:** The Grid

**3. PROJECT DESCRIPTION:**

The Grid is the pilot year of a four year programme designed to dramatically increase youth arts provision in South Derbyshire.

The Grid builds partnerships through shared aims and objectives with other youth service partnerships in both the statutory and voluntary sectors. This will facilitate the pooling of resources, staff, knowledge and specialisms to offer integrated, effective and sustainable creative and cultural opportunities for young people.

The project will be working with "hard to reach" groups including those with mental health issues, travelling communities, young offenders and teenage parents. Activities will include video production, arts residencies, development of satellite bases, arts festivals, exhibitions etc.

**4. FIT WITH SDLSP EMERGING COMMUNITY STRATEGY**

Linked to Creating Opportunities for All and Lifelong Learning and Culture themes

**5. LEAD PARTNER:**

People Express

**OTHER DELIVERY / FUNDING PARTNERS:**

Arts Council, Connexions, Youth Service, Steeping Forward, Old Post Regeneration Agency

<b>6. FUNDING</b>	<b>2004/05</b>		<b>FUTURE YEARS</b>	
	<b>CAP (£000)</b>	<b>REV (£000)</b>	<b>CAP (£000)</b>	<b>REV (£000)</b>
DDEP contribution		5,000		
EU funding				
Other Public Funding		81,000		
Private sector funding				
Voluntary sector / charitable funding				
<b>TOTAL FUNDING</b>		<b>86,000</b>		

<b>7. CORE TIER 3 OUTPUTS</b>	<b>2004/05</b>	<b>FUTURE YEARS</b>
Learning opportunities	100	
<b>SUPPLEMENTARY TIER 3 OUTPUTS</b>		