

ACTIVE NATION

South Derbyshire Leisure Contract Report
Etwall – October 2023

Active Nation – Etwall

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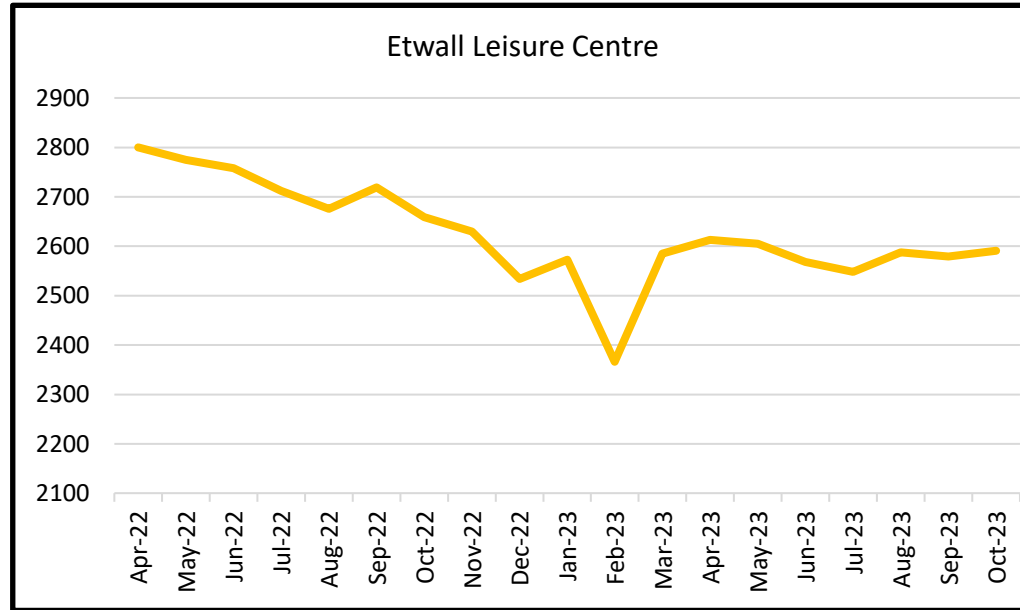
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Activity	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023
Gym	3,347	2,563	3,378	3,317	3,582	3,448	3,511	3,864	3,945	3,873	4,016	3,817
Classes	2,918	2,175	3,388	2,839	3,367	3,231	3,686	3,661	3,570	3,519	3,543	3,709
Swimming	2,872	2,216	3,157	3,089	3,226	3,419	3,348	3,671	3,934	4,104	3,882	3,962
Swimming Lessons	5,306	2,714	5,183	4,544	4,752	4,572	4,784	4,628	4,656	4,440	4,676	4,852
Sports Hall	502	386	498	462	483	592	471	587	602	794	568	683
Outdoor Activities	2,004	1,528	1,945	2,031	2,195	2,057	2,114	2,216	1,848	1,639	2,187	2,226
Other	2,193	1,924	2,117	2,025	2,243	2,187	2,083	2,289	2,215	2,374	2,191	2,238
Total	19,142	13,506	19,666	18,307	19,848	19,506	19,997	20,916	20,770	20,743	21,063	21,487

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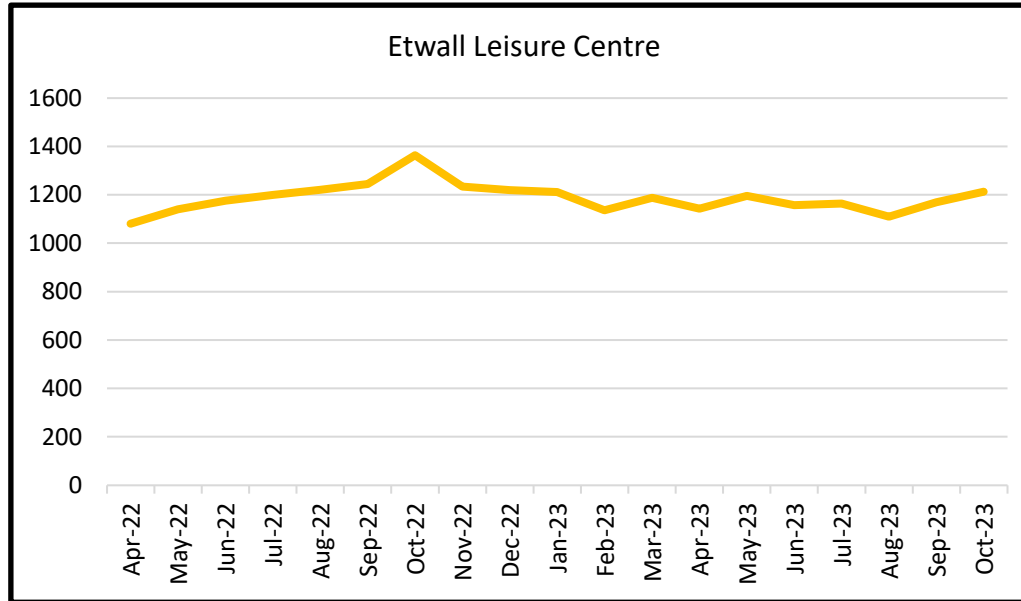
	Venue	DD Supporters	Annual Supporters	Swim Lessons	Totals
Apr-22	Etwall Leisure Centre	80	32	58	170
May-22	Etwall Leisure Centre	64	35	59	158
Jun-22	Etwall Leisure Centre	88	54	36	178
Jul-22	Etwall Leisure Centre	84	29	23	136
Aug-22	Etwall Leisure Centre	94	39	51	184
Sep-22	Etwall Leisure Centre	75	219	59	353
Oct-22	Etwall Leisure Centre	65	22	29	116
Nov-22	Etwall Leisure Centre	67	22	32	121
Dec-22	Etwall Leisure Centre	33	6	9	48
Jan-23	Etwall Leisure Centre	102	56	34	192
Feb-23	Etwall Leisure Centre	38	280	25	343
Mar-23	Etwall Leisure Centre	76	132	26	234
Apr-23	Etwall Leisure Centre	48	51	31	130
May-23	Etwall Leisure Centre	46	63	30	139
Jun-23	Etwall Leisure Centre	41	73	33	147
Jul-23	Etwall Leisure Centre	37	83	26	146
Aug-23	Etwall Leisure Centre	16	166	52	234
Sep-23	Etwall Leisure Centre	23	210	70	303
Oct-23	Etwall Leisure Centre	12	67	44	123

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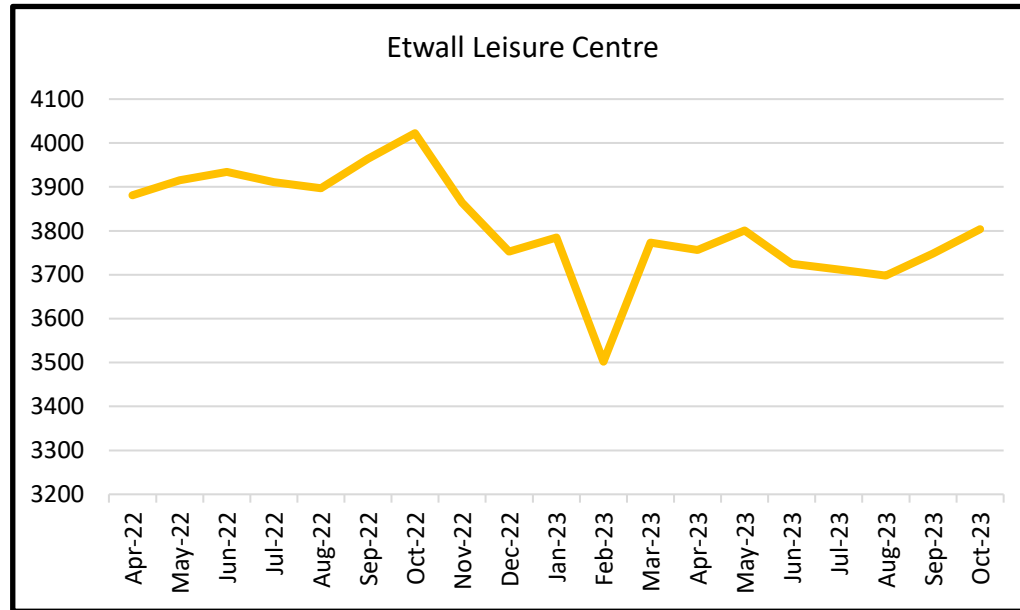
Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
2800	2775	2758	2712	2676	2719	2659	2630	2534	2573	2366	2585	2613	2605	2568	2548	2588	2579	2591

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Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
1081	1140	1176	1199	1221	1245	1363	1234	1219	1212	1136	1188	1143	1196	1157	1164	1110	1169	1213

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Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
3881	3915	3934	3911	3897	3964	4022	3864	3753	3785	3502	3773	3756	3801	3725	3712	3698	3748	3804

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NET PROMOTER SCORE – October 2023