

Outcome	SO 1 - Delivering a range of housing services that address community requirements.			Status	Comments/ Remedial Action
Project	SP 01 Facilitate new affordable housing for people unable to access the housing market	Q1 Task	SP 01.1 Prepare a revised draft Affordable Housing Guide	Fail	Delay due to staff changes. Preparation of draft to commence during next quarter.
		Q2 Task	SP 01.2 Prepare a revised draft Affordable Housing Guide		
		Q3 Task	SP 01.3 - Consult on a revised draft Affordable Housing Guide		
		Q4 Task	SP 01.4 Publish a new Affordable Housing Guide		

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Project	SP 02 Improve the current housing conditions across the public/private sector stock.	Q1 Task	SP 02.1 Public Sector - Deliver a programme of kitchen, bathroom, heating and electrical renewals to maintain decency within the Council stock	Achieved	Continue to make good progress in completing the 2012-13 improvements programme, whilst preparing new tenders for these works for the next 5 years.
		Q2 Task	SP 02.2 Public Sector - Deliver a programme of kitchen, bathroom, heating and electrical renewals to maintain decency within the Council stock. Private Sector- Organise a promotional event to improve thermal performance and gas safety in the private sector.		
		Q3 Task	SP 02.3 Public Sector - Deliver a programme of kitchen, bathroom, heating and electrical renewals to maintain decency within the Council stock. Private Sector- Hold an awareness event and proactively target vulnerable households.		
		Q4 Task	SP 02.4 Public Sector - Deliver a programme of kitchen, bathroom, heating and electrical renewals to maintain decency within the Council stock. Private Sector- Continue to proactively target vulnerable households		

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Project	SP 03 Enabling people to remain in their own homes for longer	Q1 Task	SP 03.1 Submit tender for Housing Related Support Service in South Derbyshire	Achieved	The tender was submitted to Derbyshire Council on the 10 July 2012. We await the decision in late August..
		Q2 Task	SP 03.2 Continue with work to form a Consortium to deliver community alarm monitoring across Derbyshire		
		Q3 Task	SP 03.3 Work towards moving Careline to a new location at Oakland Village		
		Q4 Task	SP 03.4 Move Careline to Oakland Village and launch Consortium		

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Project	SP 04 - Review, consider and implement the applicable requirements of the Localism Act as it relates to the Housing Service	Q1 Task	SP 04.1 Begin Housing consultation by undertaking (2) Member seminars in order to consider the key principles of a new Tenancy Strategy	Achieved	Two Members seminars delivered in May on a number of Housing Policy and legislative proposals.
		Q2 Task	SP 04.2 Continue Housing consultation with providers and stakeholders		
		Q3 Task	SP 04.3 - Prepare Committee reports and draft new Tenancy policies/strategies		
		Q4 Task	SP 04.4 Publish and implement the new Housing Tenancy Strategy and new Allocations Policy		

Outcome	SO 2 - 'Safer' Communities			Complete	Comments/ Remedial Action
Project	SP 05 - Review objectives & targets of the Safer Neighbourhood Warden to prevent ASB and enviro-crime	Q1 Task	SP 05.1 Recruit a Senior Safer Neighbourhood Warden. Consult with Members regarding the key priorities and targets of the Safer Neighbourhoods Wardens service	Achieved	
		Q2 Task	SP 05.2 Outsource the stray dog collection service. Adapt the Safer Neighbourhood Wardens operational procedures based on the outcomes of the consultation		
		Q3 Task	SP 05.3 - Implement a performance monitoring and management framework to track the delivery of revised procedures and targets		

		Q4 Task	SP 05.4 Implement a communications strategy to inform stakeholders of the activities of the service	
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Outcome	SO 2 - 'Safer' Communities			Complete	Comments/ Remedial Action
Project	SP 06 - Work with Partners to ensure diversionary activities are being delivered in 'target' locations.	Q1 Task	SP 06.1 Attend Safer Neighbourhood meetings and identify hotspot locations	Achieved	Hotspot areas agreed. Hilton and Newhall to arrange activities each week day of the summer holidays. These activities include Ozbox, street dance, arts and craft, pottery and sporting futures
		Q2 Task	SP 06.2 Work with Partners to implement summer diversionary activities		
		Q3 Task	SP 06.3 - Evaluate the summer diversionary activities		
		Q4 Task	SP 06.4 Provide feedback on the summer diversionary activities evaluation to the Safer Neighbourhood meetings		