

**ETWALL LEISURE CENTRE**

30/09/2010

MAIN SPORTS HALL	FIRST QUARTER 2010				SECOND QUARTER 2010				2010/2011
	APRIL	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	TOTAL
South Derby Badminton Club (Av. 102 per week)	306	306	408	1020	426	72	336	834	1854
Burton & District Netball (Av. 56 per week)	0	0	0	0	0	0	112	112	112
50+ Activity Morning	26	16	15	57	10	12	12	34	91
Etwall Mens Keep Fit (Av. 18 per week)	72	72	0	144	0	18	72	90	234
Hilton Junior Netball (Av. 47 per week)	50	177	172	399	103	0	188	291	690
Seven Belles Netball	64	68	70	202	56	56	60	172	374
New Field Inn Football Club (5-a-side)	0	0	0	0	0	0	20	20	20
Hilton Harriers FC (Av. 12 per week)	0	0	0	0	0	0	0	0	0
Sue Fell Kickboxing (Thurs/Sat) Av. 8 per session	72	72	64	208	80	64	72	216	424
SDDC Disability Football	0	0	0	0	0	0	40	40	40
SDDC Netball (Av. 12 per week)	104	120	62	286	46	0	48	94	380
Etwall Karate Kai (Thurs/Sat) Av. 6 per session	42	45	41	128	42	46	44	132	260
No Strings Badminton (Friday)	11	33	27	71	61	23	17	101	172
Melbourne United FC	0	0	0	0	0	0	0	0	0
Hilton Harriers FC Chris Morley	0	0	0	0	0	0	0	0	0
Hilton Harriers Girls U13	0	0	0	0	0	0	0	0	0
Soccer Stars UK (Av. 32 per week)	40	120	72	232	128	0	96	224	456
Hilton Cricket Club	0	0	0	0	0	0	0	0	0
Etwall Tennis Club (commencing 12 April 2010)	186	300	250	736	274	240	248	762	1498
Hot Shots Tennis Academy	0	0	0	0	0	0	10	10	10
Etwall Squash Club	84	72	48	204	28	14	0	42	246
Sports Hall Party	40	20	0	60	40	0	20	60	120
Casual Users	660	615	436	1711	547	630	429	1606	3317
Events	0	115	344	459	200	214	800	1214	1673
<b>TOTAL MAIN SPORTS HALL</b>	<b>1757</b>	<b>2151</b>	<b>2009</b>	<b>5917</b>	<b>2041</b>	<b>1389</b>	<b>2624</b>	<b>6054</b>	<b>11971</b>
<b>MISCELLANEOUS</b>									
Children's Play Scheme	0	0	0	0	132	277	39	448	448
Squash Courts	448	538	372	1358	484	344	350	1178	2536
Tennis Courts	93	93	141	327	252	201	102	555	882
Jog Derbyshire	54	41	49	144	34	52	48	134	278
Nordic Walking (Av. 3 per week)	8	17	19	44	12	12	12	36	80
Meeting Room Use	0	69	106	175	20	108	42	170	345
<b>SWIMMING POOL</b>									
Etwall Eagles	936	1011	1003	2950	732	811	802	2345	5295
Water Polo (25 per week)	100	125	100	325	100	0	75	175	500
Derby Triathlon Club (Adult av. 35 per week)	151	60	140	351	175	140	175	490	841
Derby Triathlon Club (Junior av. 10 per week)	0	80	40	120	50	40	50	140	260
Derventio (Mon/Wed) Av. 17 per session	136	153	153	442	136	85	136	357	799
Children's Swimming Lessons (18 June 536 per week)	2126	2268	2022	6416	2054	1786	2144	5984	12400
Children's Summer Holiday Crash Course (payable)	0	0	0	0	95	573	126	794	794
Children's Summer Holiday Crash Course (2 wks free)	0	0	0	0	0	742	0	742	742
Adult Swimming Lessons (Tues 39 per week)	128	88	160	376	156	195	156	507	883
Aqua Aerobics	359	277	335	971	237	244	244	725	1696
Children's Private Swimming Lessons	22	34	26	82	14	1	40	55	137
Casual Swim	3151	3168	2890	9209	3329	4744	3138	11211	20420
Disability Swim	0	0	0	0	0	0	2	2	2
Voucher Swim	0	0	0	0	4	2	0	6	6
Wheellie Swim	0	0	0	0	4	5	4	13	13
Free Swim U18 Male	321	326	309	956	274	0	0	274	1230
Free Swim 60+ Male	258	313	297	868	302	0	0	302	1170
Free Swim U18 Female	340	372	382	1094	333	0	0	333	1427
Free Swim 60+ Female	217	252	235	704	221	0	0	221	925
Pool Party	20	20	60	100	60	20	40	120	220
<b>TOTAL SWIMMING POOL</b>	<b>8265</b>	<b>8547</b>	<b>8152</b>	<b>24964</b>	<b>8276</b>	<b>9388</b>	<b>7132</b>	<b>24796</b>	<b>49760</b>
<b>FITNESS SUITE</b>									
Gym Fitness Plus (June 41 per day average)	1148	1189	1243	3580	1513	1271	1407	4191	7771
Gym Casual Users	436	397	456	1289	501	420	399	1320	2609
Gym GP Referrals	60	52	51	163	51	48	63	162	325
7 days for £7	0	0	0	0	0	74	0	74	74
Studio Classes	882	876	849	2607	831	867	1011	2709	5316
<b>EDUCATION</b>									
Education Use of Etwall Leisure Centre (Average 800 per day)	8000	15200	14,400	37600	13,600	0	13,600	27200	64800
Primary Schools	196	717	666	1579	361	0	541	902	2481
<b>TOTAL</b>	<b>21,347</b>	<b>29,887</b>	<b>28,513</b>	<b>79,747</b>	<b>27,976</b>	<b>14,100</b>	<b>27,331</b>	<b>69,407</b>	<b>149,154</b>

Numbers estimated - TBC