



F. McArdle
Chief Executive

Civic Offices, Civic Way,
Swadlincote, Derbyshire DE11 0AH

www.south-derbys.gov.uk

Please ask for: Democratic Services
Phone: (01283) 595722 / 595848
Minicom: (01283) 595849
DX 23912 Swadlincote
Email :
democraticservices@south-derbys.gov.uk

Date: 23 December 2014

Dear Councillor,

Environmental and Development Services Committee

A Meeting of the **Environmental and Development Services Committee** will be held in the **Council Chamber (Special)**, on **Thursday, 08 January 2015 at 18:00**. You are requested to attend.

Yours faithfully,

Chief Executive

To:- **Conservative Group**

Councillor Watson (Chairman), Councillor Roberts (Vice-Chairman) and Councillors Mrs. Brown, Ford, Mrs. Hall, Mrs. Patten and Stanton.

Labour Group

Councillors Chahal, Frost, Mulgrew, Stuart, Taylor and Tilley.



AGENDA

Open to Public and Press

- 1** Apologies
- 2** To note any declarations of interest arising from any items on the Agenda
- 3** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 4** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 5** Reports of Overview and Scrutiny Committee
- 6** SERVICE BASE BUDGETS 2015 - 2016 **3 - 27**

Exclusion of the Public and Press:

The Chairman may therefore move:-

That in accordance with Section 100 (A) of the Local Government Act 1972 the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

- 7** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.

REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE (SPECIAL – BUDGET)	AGENDA ITEM:
DATE OF MEETING:	8th JANUARY 2015	CATEGORY: RECOMMENDED
REPORT FROM:	DIRECTOR OF FINANCE and CORPORATE SERVICES	OPEN
MEMBERS' CONTACT POINT:	KEVIN STACKHOUSE (01283 595811) Kevin.stackhouse@south-derbys.gov.uk	DOC: u/ks/budget round1516/ base budget policy reports/1 EDS//EDS budget committee 1516
SUBJECT:	SERVICE BASE BUDGETS 2015 / 2016	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: EDS

1.0 Recommendations

- 1.1 That the proposed revenue income and expenditure for 2015/16 for the Committee's Services as detailed in **Appendix 1** are considered and referred to the Finance and Management Committee for approval.
- 1.2 That the proposed fees and charges as detailed in **Appendix 3** for 2015/16 are considered and approved.

2.0 Purpose of Report

- 2.1 As part of the annual financial planning cycle, the report details the Committee's proposed base budget for 2015/16, with a comparison to the current year, 2014/15. This includes an overview of the Committee's main spending areas.
- 2.2 It is proposed that the estimated income and expenditure is included in the consolidated budget of the Council for 2015/16 subject to the Council's overall medium-term financial position. This will be considered by the Finance and Management Committee during the coming month.
- 2.3 The report also sets out proposals for the level of fees and charges under the responsibility of this Committee for the next financial year. A summary of the Committee's existing capital investment programme is also included.

3.0 Summary and Overview

3.1 The Committee is responsible for some large spending areas, in particular on Waste Collection and Street Cleansing, together with a range of services across Environmental Health.

Income

3.2 The Committee is also responsible for services where substantial amounts of income are generated for the Council which contributes to the cost of services. These include licensing, trade waste collections, together with building regulation applications, land charges and local planning applications. In total, these generate income of approximately £1.4m per year.

3.3 Consequently, these income streams can have a big impact on the Council's overall financial position and are considered to be a risk in the Council's Medium-Term Financial Plan (MTFP). Amounts are difficult to predict and are subject to external factors such as the type and volume of planning applications and when individual licences are due for renewal.

3.4 In accordance with Regulations, income should not be to such an extent from year to year, that large surpluses are made. This is particularly the case for Planning Fees, Building Regulations, Land Charges and Licensing. Any additional income should ideally be reinvested back into the services, used as a contribution to non-chargeable work or prices charged for services reduced.

3.5 Apart from Trade Waste, after charging overheads, none of these services currently show large surpluses. In addition, income from planning fees has been set-aside to meet one-off costs associated with appeals and the Local Plan.

3.6 From around 2009/10, the economic downturn had a negative impact on these major income streams, which adversely affected the Council's overall financial position. Consequently, the Base Budget for income was reduced and has remained static since that time.

3.7 However, over the last couple of years, there has been a steady increase in income compared to that budgeted. This pattern has continued in 2014/15, with the increase in planning fees in particular, already exceeding the budget for this financial year.

The Council's Overall Financial Position

3.8 The Council's Medium Term Financial Plan (MTFP) was reviewed and updated in October 2014. This showed that the General Fund has built up a good level of reserves, mainly due to budget underspends. Much of this has been due to one-off factors such as staffing vacancies and additional income.

3.9 Whilst in recent years, this has been a familiar pattern, it cannot be guaranteed in future years. Current spending is still projected to be greater than income as costs are expected to increase and overall core funding

reduces. Consequently, there is an underlying budget deficit and this is still a key factor for financial planning.

- 3.10 The Finance and Management Committee will consider the detail of the overall financial position on 15th January 2015, including proposals from this Committee. Therefore, it is important that this Committee scrutinises its spending base closely to identify potential budget savings and carefully examines any areas where there are any proposals to increase spending.

Summary of Expenditure

- 3.11 The following table provides an overall summary at service level, of the Committee's net revenue expenditure.

Summary of Net Revenue Expenditure	Approved Budget 2014/15 £	Proposed Budget 2015/16 £	Change £
Transport and Plant	702,298	855,558	153,260
Economic Development	233,829	236,294	2,466
Environmental Education	69,104	69,103	-0
Environmental Services	533,252	466,884	-66,368
Highways	18,652	5,347	-13,304
Licencing and Land Charges	-46,162	-65,271	-19,109
Planning	570,956	485,334	-85,622
Off Street Parking	69,463	58,617	-10,845
Waste Collection & Street Cleansing	1,468,677	1,567,156	98,480
Total - Net Expenditure	3,620,067	3,679,024	58,957

- 3.12 The above table shows that the Committee's net expenditure is estimated to increase overall between 2014/15 and 2015/16 by £58,957. An analysis of the changes within each service area is detailed in **Appendix 2**. A summary of the changes is shown in the following table.

Change in Base Budget 2014/15 to 15/16	£'000
Increases in Income	(128)
Budget Savings	(79)
Pay Award	70
Other increases in Pay	98
Increases in Service Costs	62
Decreases in Service Costs	(78)
Transfers from Earmarked Reserves	(26)
Change in Service Expenditure	(81)
Add: Increase in Depreciation	106
Add: Transfer to other Committees	34
Overall Base Budget Increase	59

3.13 Although overall, there is a proposed increase of £59,000, this is after adding in internal/accounting adjustments for depreciation and transfers to other Committees. The table shows that the actual change in service expenditure is an overall reduction of 81,000. Details of all the changes are provided in the following sections.

Depreciation (Increase of £106,000)

3.14 Depreciation charges are reversed out in Finance Committee on consolidating the Council’s budget. They reflect charges for using capital assets in service delivery in accordance with accounting regulations.

3.15 The increase relates to vehicles and plant as assets are written down in the Council’s accounts.

Transfer to other Committees (£34,000)

3.16 This includes a transfer out of agency income to the Housing and Community Services Committee (£42,000) to match costs incurred by grounds maintenance for highways related work. This is offset by a transfer in of income from Finance Committee (£8,000) for contributions to the cost of area planning meetings following the restructure of Planning and Community Services.

3.17 It should be noted that overall income has not changed, only the allocation between policy committees.

Increases in Income (£128,000)

3.18 It is proposed to increase the base budget in several areas to reflect more recent income levels that are anticipated to continue. This follows more cautious estimates in recent years to reflect the economic situation. However, the increased budgets are still below actual income currently being generated. The main increases are shown in the following table.

	£'000
Food Safety Certificates	10
Trade Waste	16
Recycling Credits	15
Building Regulations	13
Planning Applications	50
External Contributions	17
Other Increases	7
Total Increase	128

Budget Savings (£79,000)

3.19 These reflect the savings achieved from approved restructures in 2014/15. These are the on-going budget savings from 2015/16 and relate to Land Charges (£30,000) and Environmental Health (£49,000).

Pay Award (£70,000)

- 3.20 A national pay award for local government staff was agreed in November 2014. This increased most pay scales by 2.2% from 1st January 2015, with larger increases for the 6 lowest pay points and smaller increases for Chief Officers.
- 3.21 In addition, a one-off, non-consolidated payment was awarded to most pay points equating to a further 1% of current pay, again rising for the lower pay points.
- 3.22 This award will run to March 2016 when pay will again be reviewed. The cost of the award in 2014/15 and 2015/16 will be financed from an inflation contingency, a separate amount set-aside corporately, in the Council's Budget. The increase relating to this Committee has been included in the Base Budget proposals.

Other Increases in Pay (£98,000)

- 3.23 Increases have been added for employees on career graded posts and those subject to incremental steps within a specific grade which recognises experience and development. The total for this Committee is £10,000 and provision is made separately within the MTFP for these increases.
- 3.24 In addition, on-going increases (£60,000) have been built into the proposed budget for overtime and agency costs in waste and street cleansing services. It is expected that these costs will reduce over the year as vacancies and replacement posts are filled.
- 3.25 Furthermore, the post of Graduate Planner (as approved in October 2014) has been added to the establishment. This will cost £28,000 per year for three years and will be financed by additional income in 2014/15.
- 3.26 This is reflected in the Reserve Funding, which will be drawn down to ensure that there is a neutral impact on the Committee's Base Budget.

Cost Increases (£62,000)

- 3.27 The main increase continues to be the cost of vehicle repairs and maintenance. The Budget for 2014/15 is currently overspending and it is proposed to increase the Base Budget in 2015/16 by £40,000.
- 3.28 Some older vehicles have recently been replaced from the Capital Renewals Fund and some larger vehicles, such as refuse freighters, are due to be replaced in 2015/16. This would reduce the impact on the annual repairs budget.

Cost Reductions (£78,000)

- 3.29 These mainly arise from Planning Services as professional costs (£29,000) for developing the Local Plan through to examination, will now reduce.

- 3.30 In addition, following service revisions and in particular the transfer of channel sweeping to in-house provision, maintenance costs (£30,000) associated with some highways work, public conveniences and the town centre, are picked up by the Grounds Maintenance Service
- 3.31 Some additional costs have been included in that service area and now form part of the budget within Housing and Community Services Committee.

4.0 Detail

- 4.1 **Appendix 1** summarises the Committee's budgets at cost centre level with **Appendix 2** analysing changes between 2014/15 and 2015/16 for each cost centre.

Basis of the Budget

- 4.2 Budgets are usually calculated on an incremental basis, i.e. they are maintained at the same level as the previous year adjusted only for known changes and variations that have been identified through a restructure or efficiency programme.
- 4.3 However, many budgets are also subject to a base line review which is used to justify proposed spending. This process places greater responsibility on budget holders to justify their spending budgets by specifying their needs in a more constructed manner.
- 4.4 As well as identifying possible budget savings, it can also identify potential cost pressures; this approach has been well used across the Committee's services.

On-going Service Provision

- 4.5 The budgets are based substantively on a continuation of existing service provision (in respect of staffing levels, frequency, quality of service, etc.).
- 4.6 However, the full year effects of previous year's restructures and efficiencies are included, with any non-recurring items removed as identified in the report

Central Costs

- 4.7 As usual, the base budgets exclude the costs of internal central support service charges, together with any statutory pension adjustments.
- 4.8 These items are costed centrally and considered by the Finance and Management Committee in detail, they are allocated across services in accordance with accounting regulations when approved through the budget process.

Pension Contributions

- 4.9 Some changes have occurred to the allocation of pension costs due to the way that the lump sum payment to the Administering Authority has been allocated. The overall cost however, has not changed.

Inflation

- 4.10 The base budget for 2015/16 has been uplifted by inflation in 2014/15 where this applies, for example, the 2014 national pay award. However, proposed budgets for 2015/16 do not at this stage allow for future inflation.
- 4.11 Clearly, some base costs will be subject to inflation during future years and in some cases it will be “unavoidable,” for example employee costs, when national pay increases are approved.
- 4.12 Allowances for inflation based on various assumptions regarding price increases, etc. will be calculated across the main spending heads and in total, held as a central contingency.
- 4.13 In line with current policy, this contingency will be reviewed and monitored by Finance and Management Committee and allocated into service budgets, as the actual effects of inflation become known over the year.

Risks

- 4.14 Additional costs associated with staffing in waste and cleansing services have been built into base budgets, together with the cost of vehicle repairs. These items are detailed in the report.
- 4.15 Other financial risks associated with the Committee’s services are identified in the following table.

Risk	Issue	Action
Income	Budgeted income from Planning, Licensing, etc. totals £1.5m and is not sustainable.	Base Budgets are below current actuals and that projected so they are considered prudent at this stage. The amount is dependent on local growth although this is considered positive.
Staffing levels in Planning	Current level has around 3 more posts than the budgeted establishment due to temporary staff being employed. Additional cost is £60,000 per year and this is currently being contained within overall service costs in 2014/15. As no prior approval exists for these posts on an on-going basis, they are not included in the Base Budget for 2015/16.	A formal appraisal needs to be undertaken if these posts are to continue.

Costs of the Local Plan	One-off costs associated with consultation, examination, publication and potential Public Inquiry. Total cost estimated at £160,000. If there is a Public Inquiry, this estimate could rise.	Earmarked Reserve set-aside for £200,000. Could be a requirement to use additional income in 2014/15 to increase the Reserve.
Agency Income	The County Council reimburse highway maintenance and gulley cleaning costs of £275,000 per year. It has been indicated that this is under review with a reduction of up to 15% (£40,000) possible.	Keep under review and assess implications if any reduction is proposed.
Recycling	Overall cost of Kerbside Recycling Scheme increases. New and expanded scheme implemented in October 2013.	The new scheme has now bedded in; current recycling credits are greater than estimated with costs generally fixed. It is considered that the future risk is reducing but will be kept under review as part of usual monitoring arrangements.
Growth	The Council's MTFP identifies underlying cost pressures yet to surface as a risk, due to pressure on services such as refuse collection.	An on-going amount of £100,000 has been set-aside in the MTFP; this will be kept under review.

Capital Investment

4.16 The Committee has one approved scheme remaining in the current capital programme for 2014/15. This relates to restoration/heritage works in conservation areas, which is being externally funded to a maximum of £30,000.

Proposed Fees and Charges 2015/16

4.17 **Appendix 3** provides a schedule of the proposed charges that will operate from 1st April 2015, together with a comparison to the existing charge. Where applicable, VAT is also added at the appropriate rate.

4.18 A detailed review of fees and charges has been undertaken as part of this budget round. Where possible, charges have been increased to reflect inflation and the demand for services. The key points are detailed in the following sections.

Collection of Trade Waste

4.19 It is proposed to increase some prices to reflect increased disposal costs charged by the Disposal Authority, although there are no significant absolute increases

4.20 The budget proposals show a small increase in overall income from £236,000 to £240,000 per year to reflect the increased charges.

Land and Property Searches

4.21 As in 2014/15, no changes are proposed for 2015/16. Overall income has been steadily increasing over the last year due to a greater number of searches.

4.22 Total income remains unchanged for 2015/16 at £100,000, although this is expected to be exceeded in 2014/15.

Charges under the Licensing and Gambling Acts of 2003 and 2005

4.23 As the licensing authority, the Council is required to comply with the charging regime set under statute. The fees quoted are the maximum charged under the legislation. However, it is unlikely that many of these licenses, for example that apply to casinos, will be applicable.

4.24 The fees are designed to cover actual costs. Following a review during 2013, the charges that apply to the Council are considered to cover costs and no adjustment is proposed at this stage.

Animal Licensing

4.25 A full review of these fees was undertaken in 2013. Following this review, the Committee agreed, during last year's Budget Round, to increase all animal licensing fees (with the exception of Zoos) in order to cover the costs of their respective regime.

4.26 A "breakeven fee" was calculated for each license which represented a substantial increase over some of the prevailing fees as shown in the following table.

Animal Licences: Fees Compared to Break-Even Charge ([as at December 2013](#))

Animal Licences	Existing Charge £	Break even Charge £	Difference £	Proposed 14/15 £
Pet shops	65	143	+ 78	91
Riding establishments	119	186	+ 67	141 (+ Vet Fees)
Animal Boarding Premises (<i>see Note below</i>)	97	163	+ 66	97 (Home Boarding) 130 Kennels and Catteries
Dangerous wild animals	198	204	+ 6	204 (+ Vet Fees)
Breeding of dogs	97	114	+ 17	114 (+ Vet Fees)
Zoos	193	193	0	193

Note:

The amount of time required to process and compliance check home boarding establishments is less than that required for kennels and catteries due in part to the restrictions placed on home boarders. Due to this, it was agreed to separate the one current fee into two, to reflect the separate boarding types.

4.27 Where the difference was greater than 20% or £30, it was agreed that the increase be phased in over a period of 3 years to avoid potential hardship or challenge from the trade and that the position be reviewed during 2014.

4.28 Following a review, the updated position is shown in the following table:

Animal Licences: Fees Compared to Break-Even Charge (as at December 2014)

Animal Licences	Existing Charge £	Break even Charge £	Difference £	Proposed 15/16 £
Pet shops – grant of License	91	182	+ 91	121
Pet shops - renewal	91	149	+ 58	111
Riding establishments (new and renewal)	141	149	+ 8	149 (+ Vet Fees)
Animal boarding (Home)	97	97	-	97
Animal boarding (Kennels and Catteries)	130	143	13	143
Boarding – variation	-	89	89	89
Dangerous wild animals	204	204	-	204 (+ Vet Fees)
Breeding of dogs – grant of License	114	180	+ 66	136 (+ Vet Fees)
Breeding of dogs – renewal	114	163	+ 49	130
Breeding – variation	-	110	110	110
Zoos	193	740	547	740

4.29 The cost to the Council has been reviewed and where the difference is greater than 20% or £30, it is proposed to continue a phased approach to the full charge over 3 years. Two new charges for varying licenses are also proposed. The license for zoos is now subject to four years under statutory requirements.

4.30 No advertising or consultation is legally required for changes to these types of licenses.

Private Hire Licences

4.31 A review of these fees was also undertaken in 2013 and brought into line with costs. The level of fees still reflects general costs and no changes are proposed for 2015/16, with all charges remaining the same as 2014/15.

4.32 Any increase in Private Hire licence fees over £25 must be advertised and any responses must be considered by the Licensing and Appeals Committee.

Other Licences

- 4.33 The actual cost of licensing Tattooists has been assessed as £116 and it is proposed to increase the current charge of £61 to this level. Where a transfer takes place, a new charge of £48 is proposed.
- 4.34 As regards licences for street trading, current fees are variable depending on usage and reflect charges for market operators. However, this has been a historical practice and will be subject to a further review during 2015.

Charges for Private Water Supplies

- 4.35 With effect from 31st December 2014, there has been a new statutory requirement to assess the quality of water from private water supplies. In discharging this duty, the Council have the ability to charge the owner of the private water supply for the costs of the work done up to a ceiling stated in statute.
- 4.36 The Council's strategy is to direct most supply owners to carry out the work themselves and inform the Council of the outcome, in order to reduce their costs. A number have not taken this option, so in order for the Council to comply with its duty, it will have to carry out certain investigations and sampling.

Pest Control Charges

- 4.37 There are no proposals to increase charges in 2015/16.

Planning Services

- 4.38 These do not include fees for planning applications, which are currently set nationally. The proposal for fees for other services, advice and guidance, etc., is to allow an increase for inflation.

Fees for Building Regulations

- 4.39 These are reviewed and approved separately on a periodic basis in accordance with market and general pricing conditions (including legislative requirements) in the sector. The fee structure is designed to recover building regulations costs and associated matters. The current scale of fees, which were reviewed and updated in July 2014, are available at:

http://www.south-derbys.gov.uk/planning_and_building_control/building_control/application_forms_and_fee_guidance/default.asp

5.0 Financial Implications

5.1 As detailed in the report

6.0 Corporate Implications

6.1 There are no other direct legal, personnel or other corporate implications apart from those detailed in the report.

7.0 Community Implications

7.1 The proposed budgets and spending under the responsibility of the Committee, provides the financial resources to enable many of the on-going services and Council priorities to be delivered to the local community.

8.0 Background Papers

8.1 None

APPENDIX 1: BUDGET - 2015/16

Environmental and Development

		BUDGET			
		2015/16	2014/15	VARIANCE	
		£	£	£	
PSX90	Transport Services	855,558	702,298	-153,260	Adverse depreciation (106k), spare parts (60k) and salaries (14k) - savings made on licenses, materials, t&e and sign writing (16k) plus taxi testing recharge previously not budgeted (10k)
Central & Departmental Accounts		855,558	702,298	-153,260	
CCF00	Tourism Policy, Marketing & Development	56,624	55,100	-1,524	Adverse due to uplift on grants
CPH70	Promotion and Marketing of the Area	179,670	178,729	-942	Savings professional fees (3k), computer maintenance (6k) and grant income (3k) - adverse materials (9k) and salaries (3k)
Economic Development		236,294	233,829	-2,466	
CPE10	Environmental Education	69,103	69,104	0	
Environmental Education		69,103	69,104	0	
CEE00	Food Safety	68,200	107,557	39,357	Saving salaries (34k) and increase in income for export certificates (10k) - adverse computer maintenance (4k)
CEE10	Pollution Reduction	235,442	252,688	17,247	Savings salaries (7k), depreciation (2k), computer maintenance (6k) and income (3k)
CEE50	Pest Control	12,017	10,585	-1,431	Decrease in income following trend for 14/15
CEE80	Public Conveniences	35,129	43,675	8,546	Saving grant no longer paid to Parish Councils (5k) and repairs & maintenance (4k) - adverse depreciation (2k)
CEH00	Community Safety (Safety Services)	114,296	117,245	2,949	Savings on professional fees
KGW00	Welfare Services	1,800	1,500	-300	
Environmental Services		466,884	533,252	66,368	
HTK10	Environmental Maintenance (Other Roads)	-26,242	-9,446	16,796	Movement of income previously in Street Cleansing (34k) - adverse professional fees for gully cleaning for DCC (17k)
NAC60	Public Transport	31,589	28,098	-3,492	Adverse Business Rates
Highways		5,347	18,652	13,304	
ACL00	Local Land Charges	-21,921	7,634	29,555	Saving on salaries
CEE70	Licensing	-43,350	-53,796	-10,446	Adverse salaries (4k), computer maintenance (2k) and taxi testing recharge not budgeted previously (10k) - savings professional fees (5k)
Licensing and Land Charges		-65,271	-46,162	19,109	
CCA20	Heritage	0	8,700	8,700	No longer used budget moved to CPD10

APPENDIX 1: BUDGET - 2015/16

Environmental and Development

		BUDGET			
		2015/16	2014/15	VARIANCE	
		£	£	£	
CPB00	Building Regulations	55,034	68,274	13,240	Savings salaries (3k) and increased income (10k)
CPB20	Other Building Control Work	-10,000	-6,000	4,000	Increase in income (3k) and saving on profession fees (1k)
CPC10	Dealing with Development Control Applications	-76,689	12,820	89,509	Savings salaries (9k), increase in income (50k) and increased reserve funding (36k) - adverse advertising (4k) and periodicals and microfilming (2k)
CPC20	Development Control Enforcement	0	75,161	75,161	No longer used budget moved to CPC10
CPD10	Structure and Local Planning	356,467	383,397	26,930	Adverse salaries (14k) and grant payments from CCA20 (8k) - saving professional fees (29k) and increased reserve funding (20k)
CPL00	Planning Development	160,522	28,604	-131,918	Adverse salaries (138k) and favourable Area Forum income (7k)
Planning		485,334	570,956	85,622	
HTP10	Off-Street Parking	58,617	69,463	10,845	Saving (9K) Grounds Maint (non contract) no longer required (1K) Car park rent saving (based on previous years)
Town Centre		58,617	69,463	10,845	
CES00	Street Cleansing (not chargeable to highways)	269,066	197,933	-71,133	Savings salaries (1k) and professional fees (27k) - adverse overtime (21k) and income moved to CCE00 & HTK10 (78k)
CEW00	Household Waste Collection	1,252,890	1,194,152	-58,738	Adverse salaries (123k), overtime (7k), vehicle hire (15k), materials (12k) and income recycling disbursements (30k) - savings agency (79k), recycling disbursements (30k), leases (11k), training (4k) and increased income (5k)
CEW10	Trade Waste Collection	-134,646	-118,740	15,906	Saving on income and internal recharges
Waste Collection & Street Cleansing		1,567,156	1,468,677	-98,480	
COMMITTEE TOTALS		3,679,024	3,620,067	-58,957	

APPENDIX 2

ANALYSIS OF CHANGES BETWEEN 2014/15 APPROVED & 2015/16 PROPOSED BASE BUDGETS

Figures all in £'000

Cost Code	Service Area	Income	Budget Savings	Committee Transfer	Inflation	Pay Award	Other Pay	Deprn.	Service Costs	Reserve Funding	Internal Transfer	TOTAL
ACL00	Local Land Charges		(30)									(30)
CCA20	Heritage										(9)	(9)
CCF00	Tourism				2							2
CEE00	Food Safety	(10)	(35)			3			3			(39)
CEE10	Pollution Reduction	(3)	(14)			5		(2)	(3)			(17)
CEE50	Pest Control	2							(1)			1
CEE60	Public Health											-
CEE70	Licensing					2			(1)		10	11
CEE80	Public Conveniences							2	(10)			(8)
CEH00	Community Safety - Wardens					2			(5)			(3)
CES00	Street Cleansing	1		42		5	15		(1)		9	71
CEW00	Household Waste Collection	(4)				23	30		10			59
CEW10	Trade Waste Collection	(16)										(16)
CEW20	Recycling	(15)										(15)
CPB00	Building Regulations	(10)				6			(9)			(13)
CPB20	Other Building Control Work	(3)							(1)			(4)
CPC10	Development Control Applications	(50)				9	36		5	(28)	(62)	(90)
CPC20	Development Control Enforcement										(75)	(75)
CPD10	Structure and Local Planning					5			(21)	(20)	9	(27)
CPE10	Environmental Education	(17)				2			(7)	22		-
CPH70	Promotion and Marketing of the Area	(3)				3	1					1
CPL00	Planning Development			(8)		3					137	132
HTK10	Highways								(8)		(9)	(17)
HTP10	Off-Street Parking								(11)			(11)
KGW00	Welfare Services											-
NAC60	Maintenance of Bus Shelters								3			3
PSX90	Transport and Plant					2	14	106	41		(10)	153
TOTAL		(128)	(79)	34	2	70	96	106	(16)	(26)	-	59

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
WASTE COLLECTION			
Recharge Damaged/Stolen Wheelie bins - 240L bins	41.00	41.00	
Recharge Damaged/Stolen Wheelie bins - 360L bins	70.00	70.00	
Sale of clinical sacks - per 250 sacks	60.00	60.00	
Abandoned Vehicle Charge - Not on Site	61.00	61.00	
Abandoned Vehicle Charge - Removed from site	95.00	95.00	
Domestic Bulkies - 6 items including fridge	25.00	25.00	
Domestic Bulkies - fridge	21.00	21.00	
Sale of Trade Refuse sacks - General Trade Price - per 10 bags	23.00	24.00	Inceased disposal costs set by DCC
Sale of Trade Refuse sacks - General Trade Price - per 25 bags	58.00	59.00	Inceased disposal costs set by DCC
Sale of Trade Refuse sacks - General Trade Price - per 50 bags	116.00	117.00	Inceased disposal costs set by DCC
Sale of Trade Refuse sacks - General Trade Price - per 100 bags	232.00	233.00	Inceased disposal costs set by DCC
Sale of Trade Refuse sacks - General Trade Price - per 250 bags	580.00	585.00	Inceased disposal costs set by DCC
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 10 bags	15.00	15.00	
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 25 bags	30.00	30.00	
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 50 bags	60.00	60.00	
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 100 bags	120.00	120.00	
Sale of Trade Refuse sacks - Parish Council Price (no disposal) - per 250 bags	300.00	300.00	
Private hire vehicle tests	21.50	22.00	Increased salary costs
Sale of Compost Sacks (Caddy Liners)	3.47	3.50	Inceased disposal costs set by DCC
Sale of Compost Sacks (Wheelie Bin Liners)	3.03	3.05	Inceased disposal costs set by DCC
Trade Waste (Max Charge) - 240L Wheeled bin per week	9.00	9.20	Inceased disposal costs set by DCC
Trade Waste (Max Charge) - 360L Wheeled bin per week	13.50	13.90	Inceased disposal costs set by DCC
Trade Waste (Max Charge) - 660L Wheeled bin per week	18.00	18.50	Inceased disposal costs set by DCC
Trade Waste (Max Charge) - 1,100L Wheeled bin per week	20.25	20.85	Inceased disposal costs set by DCC
Trade Waste (Max Charge) - per sack	2.00	2.05	Inceased disposal costs set by DCC
Job Tickets			Fee Dependent on Work
PRIVATE HIRE LICENCES			
Vehicle	273.00	273.00	
Operator	212.00	212.00	
Driver	98.00	98.00	
Transfer of vehicle licence to another person	38.00	38.00	
Re-test of vehicle	23.00	23.00	
Trailer	0.00	25.00	New Charge
Knowledge Test	22.00	22.00	
Change of licence details (not requiring another type of application)	10.50	10.50	
Copy of a paper licence, or the replacement of a badge/plate	10.50	10.50	
Replacement of a badge/plate	15.00	15.00	
Plate platforms	10.00	10.00	
Plate magnets	30.00	32.00	Cost to Authority

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
FOOD EXPORT CERTIFICATES			
Non-mains Water Supply Register			
Food Export Certificates	52.50	52.50	
Whole register	21.00	21.00	
Single page - owner of property concerned	0.00	0.00	Free
Single page - Any other party	7.30	7.30	
Register of Food Premises			
Whole register	57.70	57.70	
Single registration - proprietor of food business concerned	0.00	0.00	Free
Single registration - Any other party	18.90	18.90	
Animal Licences			
Pet shops - grant of license	91.00	121.00	Phased increase towards actual cost
Pet shops - renewal	91.00	111.00	As above
Riding establishments	141.00	149.00	Plus Vet Fees - in line with actual costs
Animal Boarding establishments - Home Boarding	97.00	97.00	
Animal Boarding establishments - Kennels & Catteries	130.00	143.00	Plus Vet Fees - in line with actual costs
Animal Boarding establishments - Variation	0.00	89.00	New fee
Dangerous wild animals	204.00	204.00	Plus Vet Fees
Breeding of dogs -grant of license	114.00	136.00	Phased increase towards actual cost
Breeding of dogs - renewal	114.00	130.00	Phased increase towards actual cost
Breeding of dogs -variation	0.00	110.00	New fee
Zoo	193.00	740.00	Plus Vet Fees - (Grant 4 years) (6 Year Renewal) - Fees in line with cost
Other Licences			
Street trading	Variable	Variable	
Street trading permit	34.00	34.00	
Tattooists	61.00	116.00	In line with actual costs
Tattooists - transfer	0.00	48.00	New fee
Sex establishment	2,249.00	2,249.00	
LICENCES & LICENSING (under the 2005 Regulations)			Statutory Fees - will be uplifted when notified
Premises licences & Club Premises Certificate - Application Fee			
Rateable value - nil to £4,300 - Band A	100.00	100.00	
Rateable value - £4,300 to £33,000 - Band B	190.00	190.00	
Rateable value - £33,001 to £87,000 - Band C	315.00	315.00	
Rateable value - £87,001 to £125,000 - Band D	450.00	450.00	
Rateable value - £125,001 and above - Band E	635.00	635.00	
Premises Licences & Club Premises Certificate - Annual Fee			Added to make clear that this is annual fee rather than application fee
Rateable value - nil to £4,300 - Band A	70.00	70.00	
Rateable value - £4,300 to £33,000 - Band B	180.00	180.00	
Rateable value - £33,001 to £87,000 - Band C	295.00	295.00	
Rateable value - £87,001 to £125,000 - Band D	320.00	320.00	

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
Rateable value - £125,001 and above - Band E	350.00	350.00	
Variation Fee in Transition (relates to alcohol only)			
Rateable value - nil to £4,300 - Band A	20.00	20.00	
Rateable value - £4,300 to £33,000 - Band B	60.00	60.00	
Rateable value - £33,001 to £87,000 - Band C	80.00	80.00	
Rateable value - £87,001 to £125,000 - Band D	100.00	100.00	
Rateable value - £125,001 and above - Band E	120.00	120.00	
Multiplier (mainly relates to town & city centre pubs) - Application Fee			
Rateable value - £87,001 to £125,000 - Band D	900.00	900.00	
Rateable value - £125,001 and above - Band E	1,905.00	1,905.00	
Rateable value - £87,001 to £125,000 - Band D	640.00	640.00	
Rateable value - £125,001 and above - Band E	1,050.00	1,050.00	
Excerptionally large Events (additional to licence fee) - Application Fee			
Number = 5,000 to 9,999	1,000.00	1,000.00	
Number = 10,000 to 14,999	2,000.00	2,000.00	
Number = 15,000 to 19,999	4,000.00	4,000.00	
Number = 20,000 to 29,999	8,000.00	8,000.00	
Number = 30,000 to 39,999	16,000.00	16,000.00	
Number = 40,000 to 49,999	24,000.00	24,000.00	
Number = 50,000 to 59,999	32,000.00	32,000.00	
Number = 60,000 to 69,999	40,000.00	40,000.00	
Number = 70,000 to 79,999	48,000.00	48,000.00	
Number = 80,000 to 89,999	56,000.00	56,000.00	
Number = 90,000 and over	64,000.00	64,000.00	
Excerptionally large Events (additional to licence fee) - Annual Fee			
Number = 5,000 to 9,999	500.00	500.00	
Number = 10,000 to 14,999	1,000.00	1,000.00	
Number = 15,000 to 19,999	2,000.00	2,000.00	
Number = 20,000 to 29,999	4,000.00	4,000.00	
Number = 30,000 to 39,999	8,000.00	8,000.00	
Number = 40,000 to 49,999	12,000.00	12,000.00	
Number = 50,000 to 59,999	16,000.00	16,000.00	
Number = 60,000 to 69,999	20,000.00	20,000.00	
Number = 70,000 to 79,999	24,000.00	24,000.00	
Number = 80,000 to 89,999	28,000.00	28,000.00	
Number = 90,000 and over	32,000.00	32,000.00	
Permitted Temporary Activities, Personal Licences & Miscellaneous			
Section 25 - theft, loss, etc of premises licence or summary	10.50	10.50	
Section 29 - application for a provisional statement where premises being built etc.	315.00	315.00	

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
Section 33 - notification of change of name or address	10.50	10.50	
Section 37 - application to vary licence to specify individual as premises supervisor	23.00	23.00	
Section 42 - application for transfer of premises licence	23.00	23.00	
Section 47 - interim authority notice following death etc of licence holder	23.00	23.00	
Section 79 - theft, loss etc of certificate or summary	10.50	10.50	
Section 82 - notification of change of name or alteration of rules of club	10.50	10.50	
Section 83(1) or (2) - change of relevant registered address of club	10.50	10.50	
Section 100 - temporary event notice	21.00	21.00	
Section 110 - theft, loss, etc of temporary event notice	10.50	10.50	
Section 117 - application for a grant or renewal of personal licence	37.00	37.00	
Section 126 - theft, loss etc of personal licence	10.50	10.50	
Section 127 - duty to notify change of name or address	10.50	10.50	
Section 178 - right of freeholder etc to be notified of licensing matters	21.00	21.00	
LICENCES UNDER THE GAMBLING ACT 2005			
Premises Licence Fee - regulation SI2007/479 - maximum fee			
New Application - New small Casinos	8,000.00	8,000.00	
New Application - New large Casinos	10,000.00	10,000.00	
New Application - Regional Casino	15,000.00	15,000.00	
New Application - Bingo Club	1,995.00	1,995.00	
New Application - Betting premises (excluding tracks)	1,785.00	1,785.00	
New Application - Tracks	1,554.00	1,554.00	
New Application - Family entertainment centres	1,334.00	1,334.00	
New Application - Adult gaming centres	1,334.00	1,334.00	
Annual Fee - New small Casinos	5,000.00	5,000.00	
Annual Fee - New large Casinos	10,000.00	10,000.00	
Annual Fee - Regional Casino	15,000.00	15,000.00	
Annual Fee - Bingo Club	835.00	835.00	
Annual Fee - Betting premises (excluding tracks)	536.00	536.00	
Annual Fee - Tracks	777.00	777.00	
Annual Fee - Family entertainment centres	609.00	609.00	
Annual Fee - Adult entertainment centres	777.00	777.00	
Application to vary - New small Casinos	4,000.00	4,000.00	
Application to vary - New large Casinos	5,000.00	5,000.00	
Application to vary - Regional Casino	7,500.00	7,500.00	
Application to vary - Bingo Club	1,229.00	1,229.00	
Application to vary - Betting premises (excluding tracks)	1,061.00	1,061.00	
Application to vary - Tracks	945.00	945.00	
Application to vary - Family entertainment centres	835.00	835.00	
Application to vary - Adult gaming centres	835.00	835.00	

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
Application to transfer - Existing Casinos	1,350.00	1,350.00	
Application to transfer - New small Casinos	1,800.00	1,800.00	
Application to transfer - New large Casinos	2,150.00	2,150.00	
Application to transfer - Regional Casino	6,500.00	6,500.00	
Application to transfer - Bingo Club	893.00	893.00	
Application to transfer - Betting premises (excluding tracks)	893.00	893.00	
Application to transfer - Tracks	777.00	777.00	
Application to transfer - Family entertainment centres	777.00	777.00	
Application to transfer - Adult gaming centres	893.00	893.00	
Application for reinstatement - Existing Casinos	1,350.00	1,350.00	
Application for reinstatement - New small Casinos	1,800.00	1,800.00	
Application for reinstatement - New large Casinos	2,150.00	2,150.00	
Application for reinstatement - Regional Casino	1,350.00	1,350.00	
Application for reinstatement - Bingo Club	893.00	893.00	
Application for reinstatement - Betting premises (excluding tracks)	893.00	893.00	
Application for reinstatement - Tracks	777.00	777.00	
Application for reinstatement - Family entertainment centres	777.00	777.00	
Application for reinstatement - Adult gaming centres	893.00	893.00	
Application for provisional statement - New small Casinos	8,000.00	8,000.00	
Application for provisional statement - New large Casinos	10,000.00	10,000.00	
Application for provisional statement - Regional Casino	15,000.00	15,000.00	
Application for provisional statement - Bingo Club	1,995.00	1,995.00	
Application for provisional statement - Betting premises (excluding tracks)	1,785.00	1,785.00	
Application for provisional statement - Tracks	1,565.00	1,565.00	
Application for provisional statement - Family entertainment centres	1,334.00	1,334.00	
Application for provisional statement - Adult gaming centres	1,334.00	1,334.00	
Licence Application (Provisional statement holders) - New small Casinos	3,000.00	3,000.00	
Licence Application (Provisional statement holders) - New large Casinos	5,000.00	5,000.00	
Licence Application (Provisional statement holders) - Regional Casino	8,000.00	8,000.00	
Licence Application (Provisional statement holders) - Bingo Club	777.00	777.00	
Licence Application (Provisional statement holders) - Betting premises (excluding	893.00	893.00	
Licence Application (Provisional statement holders) - Tracks	777.00	777.00	
Licence Application (Provisional statement holders) - Family entertainment centres	777.00	777.00	
Licence Application (Provisional statement holders) - Adult gaming centres	777.00	777.00	
Copy licence - New small Casinos	25.00	25.00	
Copy licence - New large Casinos	25.00	25.00	
Copy licence - Regional Casino	25.00	25.00	
Copy licence - Bingo Club	25.00	25.00	
Copy licence - Betting premises (excluding tracks)	25.00	25.00	
Copy licence - Tracks	25.00	25.00	
Copy licence - Family entertainment centres	25.00	25.00	

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
Copy licence - Adult gaming centres	25.00	25.00	
Notification of change - Existing Casinos	50.00	50.00	
Notification of change - New small Casinos	50.00	50.00	
Notification of change - New large Casinos	50.00	50.00	
Notification of change - Regional Casino	50.00	50.00	
Notification of change - Bingo Club	45.00	45.00	
Notification of change - Betting premises (excluding tracks)	45.00	45.00	
Notification of change - Tracks	45.00	45.00	
Notification of change - Family entertainment centres	45.00	45.00	
Notification of change - Adult gaming centres	45.00	45.00	
Permits - SI2007454 & SI2007/455 - set by the Secretary of State			
Application fee - FEC Gaming machine	300.00	300.00	
Application fee - Prize Gaming	300.00	300.00	
Application fee - Alcohol licences premises - notification of 2 or fewer machines	50.00	50.00	
Application fee - Alcohol licences premises - notification of more than 2 machines	150.00	150.00	
Application fee - Club Gaming permit	200.00	200.00	
Application fee - Club Gaming machine permit	200.00	200.00	
Application fee - Club Gaming permit (fast track application)		100.00	
Application fee - Club Gaming machine permit (fast track application)		100.00	
Application fee - Small Society Lottery Registration	40.00	40.00	
Annual fee - Alcohol licences premises - notification of more than 2 machines	50.00	50.00	
Annual fee - Club Gaming permit	50.00	50.00	
Annual fee - Club Gaming machine permit	50.00	50.00	
Annual fee - Small Society Lottery Registration	20.00	20.00	
Renewal fee - FEC Gaming machine	300.00	300.00	
Renewal fee - Prize Gaming	300.00	300.00	
Renewal fee - Club Gaming permit	200.00	200.00	
Renewal fee - Club Gaming machine permit	200.00	200.00	
Change of name - FEC permits	25.00	25.00	
Change of name - Prize Gaming permits	25.00	25.00	
Change of name - Alcohol Licences Premises - more than 2 machines	25.00	25.00	
Copy of permit - FEC permits	15.00	15.00	
Copy of permit - Prize Gaming permits	15.00	15.00	
Copy of permit - Alcohol Licences Premises - more than 2 machines	15.00	15.00	
Copy of permit - Club Gaming permit	15.00	15.00	
Copy of permit - Club Gaming machine permit	15.00	15.00	
Variation - Alcohol Licences Premises - more than 2 machines	100.00	100.00	
Variation - Club Gaming permit	100.00	100.00	
Variation - Club Gaming machine permit	100.00	100.00	
Transfer - Alcohol Licences Premises - more than 2 machines	0.00	25.00	

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
PLANNING			
Pre Application Advice	0.00	0.00	Free
Do I require planning permission	0.00	0.00	Free
Copies of Plans			<i>Cost of Printing</i>
Enquiries - Request for information tantamount to a search - Planning only	50.00	50.00	
Application for an order for the stopping up or diversion of a footpath or bridleway pursuant to Section 257 of the Town and Country Planning Act 1990	2,050.00	2,080.00	Inflation, plus the costs of advertising in the local press
An order for the stopping up or diversion of a footpath or bridleway pursuant to Section 257 of the Town and Country Planning Act 1990 to be submitted to the Secretary of State for a decision	512.00	520.00	Inflation - cost is per order
Conservation Area Histories:	1.00	1.00	£5 for six copies
Copies of documents relating to the South Derbyshire Local Plan			<i>Cost of Printing</i>
Enquiries - Request for information tantamount to a search - Building Regs only	60.00	60.00	
Written response to an enquiry on works not requiring building regulation permission	60.00	60.00	
A letter of comfort for any issue relating to building regulations, in addition to those	60.00	60.00	
Requirement to resurrect an archived Building Regs application where the site has not	60.00	60.00	
Request to formally change an official name of an existing property	52.00	53.00	Inflation
Request for copy of notification of an issuing of an address	0.00	0.00	
Request to formally rename an existing street or unnamed road.	253.00	300.00	Inflation - Plus £36 per household affected
Request for the naming of a new street	153.00	155.00	<i>Inflation - Plus £26 for every additional street dealt with at the same time.</i>
Request for the issuing of number or name (restrictions apply) to new properties as part of a Development consisting of 1 - 9 Dwellings	52.00	53.00	Inflation - Per plot up to a maximum of £210
Request for the issuing of number or name (restrictions apply) to new properties as part of a Development consisting of 10 or more Dwellings	21.00	22.00	Inflation - Per plot
Request to amend a previously confirmed naming and numbering schedule (Restrictions apply)	0.00	-	Priced on application
Request for the naming of premises and Commercial/Industrial Estates	52.00	53.00	Inflation
Enquiries - Request for information tantamount to a search - Street Naming & Numbering	72.00	73.50	Inflation
Section 77 of the Building Act (Dangerous buildings) - Charges associated with non compliance with a section 77 notice.	0.00	0.00	<i>Recharge of any Contractors Costs incurred by The Council + Building Control Surveyors time @ £50.00 per hour inside office hours and £75.00 per hour outside</i>

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
Section 78 of the Building Act - Charges associated with emergency measures and dangerous buildings	0.00	0.00	<i>Recharge of any Contractors Costs incurred by The Council + Building Control Surveyors time @ £50.00 per hour inside office hours and £75.00 per hour outside of office hours</i>
Section 81 of the Building Act (Demolition notices) - Serving of a counter notice	50.00	50.00	Review of process and resources required
ENVIRONMENTAL PROTECTION			
Issue of Immigration Certificates	130.00	138.18	Process reviewed & price amended accordingly
Copies of Environmental Protection Act Register	0.00	0.00	Free
EPA90 - Part 1	0.00	0.00	Contact Council
Copies of Environmental Protection Act Register	0.00	0.00	Free
Contaminated land enquiry standard search (solicitors and householders)	30.00	30.00	
Contaminated land enquiry enhanced search (developers and consultants)	150.00	150.00	
PEST CONTROL			
Domestic Charges - within working hours			
Rats (up to 3 visits) - low income groups	11.67	11.67	change to round up the costs with VAT to a whole pound (£14)
Rats (up to 3 visits)	23.33	23.33	change to round up the costs with VAT to a whole pound (£28)
Mice (up to 3 visits) - low income groups	23.33	23.33	change to round up the costs with VAT to a whole pound (£28)
Mice (up to 3 visits)	46.67	46.67	change to round up the costs with VAT to a whole pound (£56)
Human Fleas	0.00	0.00	See below
Human Fleas - low income groups	0.00	0.00	See below
Wasps, bees, animal fleas, etc	0.00	0.00	See below
Wasps, bees, animal fleas, etc - low income groups	0.00	0.00	See below
Wasps (one visit to treat one nest) - low income groups	22.50	22.50	change to round up the costs with VAT to a whole pound (£27)
Wasps (one visit to treat one nest)	45.00	45.00	
Wasps - additional nests treated at same visit	5.83	5.83	change to round up the costs with VAT to a whole pound (£7)
Wasps - additional nests treated at same visit - low income groups	11.67	11.67	change to round up the costs with VAT to a whole pound (£14)
Cockroaches (up to 4 visits) - low income groups	35.00	35.00	change to round up the costs with VAT to a whole pound (£42)
Cockroaches (up to 4 visits)	70.00	70.00	change to round up the costs with VAT to a whole pound (£84)
Bedbugs (up to 2 visits) - low income groups	35.00	35.00	change to round up the costs with VAT to a whole pound (£42)
Bedbugs (up to 2 visits)	70.00	70.00	change to round up the costs with VAT to a whole pound (£84)
Fleas (per visit) - low income groups	29.17	29.17	change to round up the costs with VAT to a whole pound (£35)
Fleas (per visit)	58.33	58.33	change to round up the costs with VAT to a whole pound (£70)
Other insects not listed above - per visit - low income groups	29.17	29.17	change to round up the costs with VAT to a whole pound (£35)
Other insects not listed above - per visit	58.33	58.33	change to round up the costs with VAT to a whole pound (£70)
Non Domestic Charges - within working hours			
Routine Contracts			
All pests - hourly charge	Page 25 of 27 1.00	Quote on	No increase in order to remain commercially competitive
All pests - materials	0.00	Actual cost	Actual Cost

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
All pests - minimum charge (excl. materials)	71.00	71.00	No increase in order to remain commercially competitive
Stray dog picked up without ID and taken to kennels			
Admin fee (plus kennel fees)	28.35	28.35	
Fixed charge (Subject to statutory limit)	25.00	25.00	
Kennel charge	0.00	8.50	This fee may need to change following the award of a new kennelling contract in August 2015
MISCELLANEOUS ENVIRONMENTAL HEALTH SERVICES			
Contaminated land enquiry	<i>See above</i>	<i>See Above</i>	
High Hedge dispute (non-refundable)	210.00	210.00	
Welfare funeral	None	240.00	Only charged where inheritors to the estate are identified following the funeral
LAND & PROPERTY CHARGES			No increases proposed
Personal Searches	0.00	0.00	
LLCI Local Land Charges Residential	25.00	25.00	
LLCI Local Land Charges Commercial	40.00	40.00	
CON 29R (required form) Residential	50.00	50.00	
CON 29R (required form) Commercial	110.00	110.00	
Full Standard Search (LLC1 & CON 29R) Residential	75.00	75.00	
Full Standard Search (LLC1 & CON 29R) Commercial	150.00	150.00	
CON 29 (optional form) Other Questions - Each Enquiry	15.00	15.00	
Each Additional Enquiry (applicant's own question)	20.00	20.00	
Additional Parcel of Land	30.00	30.00	
CON 29 COMPONENT ELEMENTS			
Planning Decisions Residential (Each)	0.60	0.60	
Planning Decisions Commercial (Each)	3.20	3.20	
Building Regulations Residential (Each)	0.60	0.60	
Building Regulations Commercial (Each)	3.20	3.20	
Planning Designations & Proposals Residential	0.60	0.60	
Planning Designations & Proposals Commercial	1.90	1.90	
Higways Related	23.50	23.50	
Land Required for Public Purposes Residential	0.60	0.60	
Land Required for Public Purposes Commercial	1.90	1.90	
Drainage Agreements & Consents	0.00	0.00	
Nearby Railway Schemes Residential	0.60	0.60	
Nearby Railway Schemes Commercial	1.70	1.70	
Outstanding Notices Residential (Each)	0.60	0.60	
Outstanding Notices Commercial (Each)	1.90	1.90	
Contravention of Building Regulations Residential	0.60	0.60	
Contravention of Building Regulations Commercial	1.90	1.90	
Notices, Orders, Directions & Proceedings under Planning Acts Residential	0.60	0.60	

ENVIRONMENTAL and DEVELOPMENT SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

Service	Current Fee £:p	Proposed Fee £:p	Fee Notes and Reason for Increase/Change
Notices, Orders, Directions & Proceedings under Planning Acts Commercial	1.90	1.90	
Conservation Area Residential (Each)	0.60	0.60	
Conservation Area Commercial (Each)	1.90	1.90	
Compulsory Purchase Residential	0.60	0.60	
Compulsory Purchase Commercial	1.90	1.90	
Contaminated Land Residential	0.60	0.60	
Contaminated Land Commercial	1.90	1.90	
Radon Gas Residential	3.70	3.70	
Radon Gas Commercial	4.10	4.10	
Planning Designations & Proposals Commercial	0.00	0.00	
Notices, Orders, Directions & Proceedings under Planning Acts Commercial	0.00	0.00	
Environmental Education			
Environmental Education Programme 2 hour session	80-85	80-85	80 / 85 (multiple bookings / one off booking)
Environmental Education Programme 1 hour session	60.00	60.00	
Wildlife Watch (approx 13 sessions per year) - per child	2.00	2.00	
Summer Walks (4 per year)	2.00	2.00	
Nightworld - per person	2.50	2.50	
Dawn Chorus - per person (including snacks)	8.00	8.00	
Fun Science Event	0.00	0.00	Free
Apple Day Activities	0.00	0.00	Free
PRIVATE WATER SUPPLIES (NEW CHARGES)			
Risk Assessments (Hourly rate, up to a maximum total cost of £500)	None	31.50	Only charged where supply owners have failed to carry out the work on request.
Risk Assessments (Hourly rate, up to a maximum total cost of £500)	None	15.75	Halved fee to be charged where the supply owner have partially completed the risk
Sampling	None	60.00	Only charged where supply owners have failed to carry out the work on request.
Investigation in the event of a sample failure (Hourly rate, up to a maximum cost of	None	31.50	Only charged where supply owners have failed to carry out the work on request.
Authorisation to temporarily breach a standard whilst remedial work carried out	None	60.00	Only charged on the request of the supply owner for an authorisation
Regulation 10 sample	None	25.00	
Check monitoring sample analysis	None	At cost	
Audit monitoring sample analysis	None	At cost	