

SWIMMING ADMISSIONS

	2001/02	2002/03	2003/04	2004/05	2005/2006	
April	2978	2760	2381	2707	2684	Easter hols 2005 split over Mar & Apr
May	2705	2346	2338	2188	2258	
June	2751	2312	2181	2239	2200	
July	3581	2914	189	2583	2264	* closed
August	3987	3547	1127	3652	3216	14th July-18th Aug 03
September	2405	2322	2098	2396	2093	6th - 12th June 05
October	2730	2355	2106	2724	2635	
November	2171	2020	1972	2142	1815	
December	909	1462	1223	1394	1394	
January	2266	2351	2232	2442	2442	
February	2914	2557	3029	3031	3031	
March	2735	2435	2332	2597	2597	
TOTALS	32132	29381	23208	30095	28629	

Public time table reduced to accommodate additional pool hires & swimming lessons
 projected

SQUASH COURTS

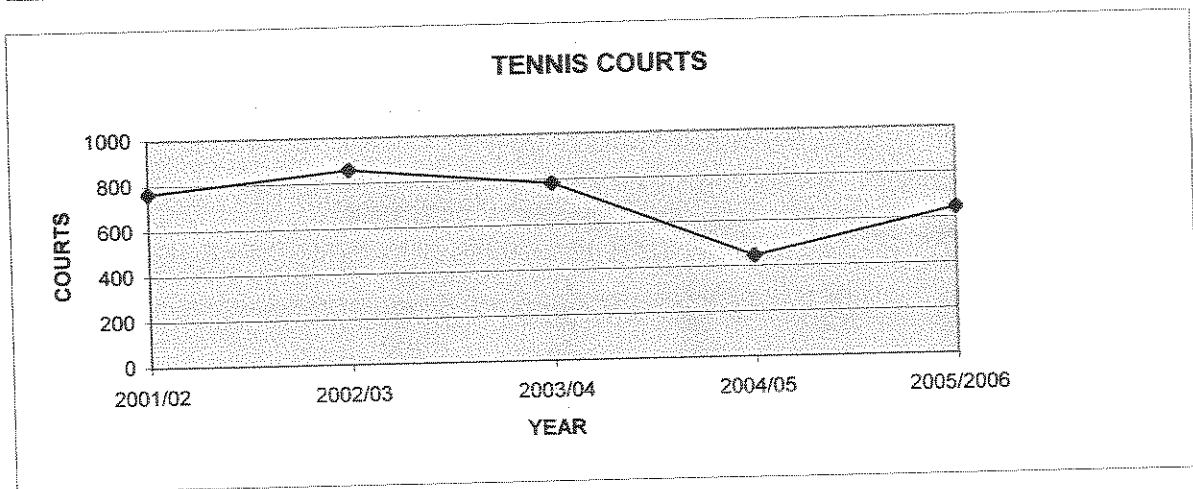
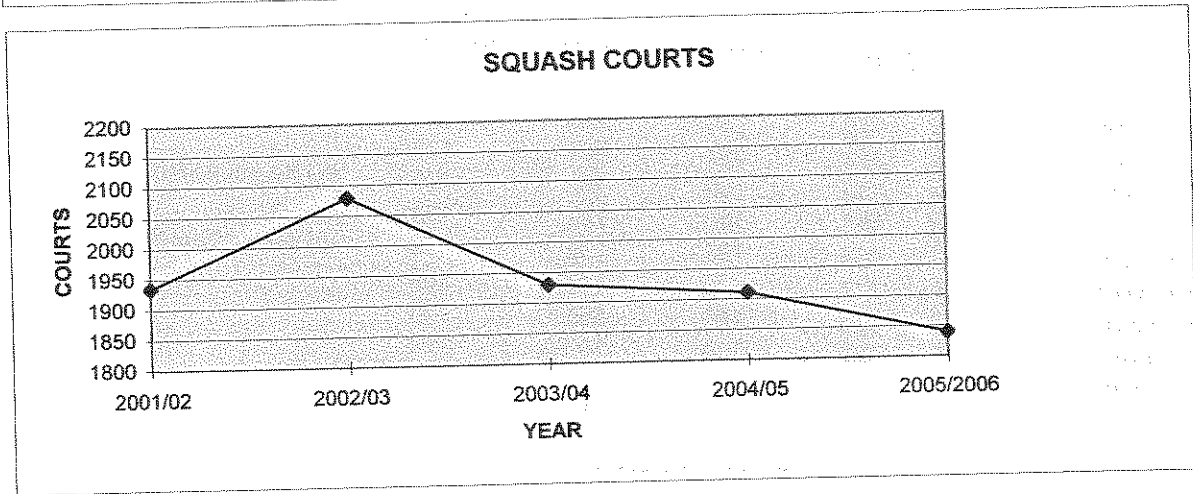
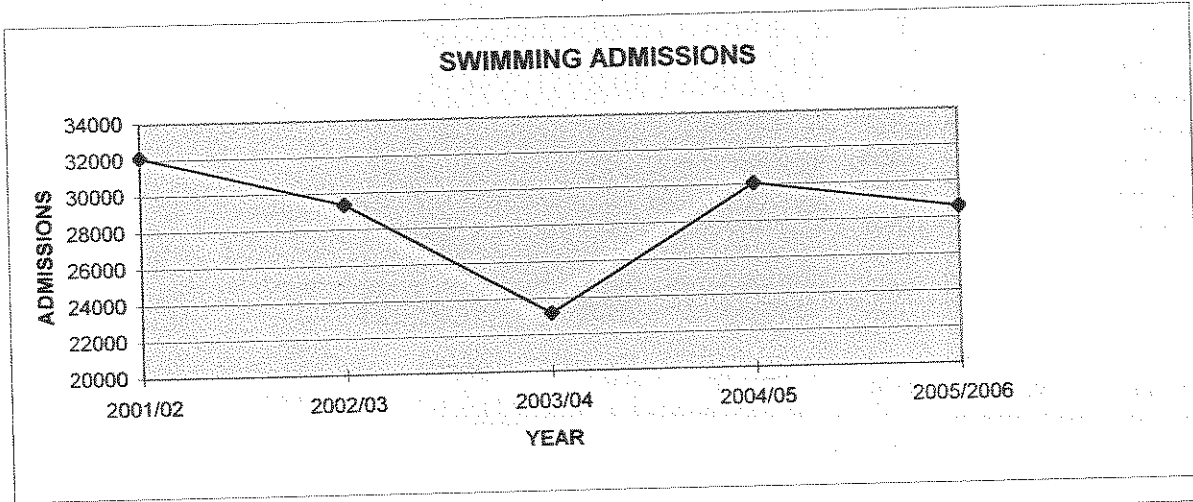
	2001/02	2002/03	2003/04	2004/05	2005/2006	
APRIL	179	178	124	158	185	
MAY	124	128	157	144	125	
JUNE	122	115	150	88	125	EU Football June 04
JULY	143	166	142	122	122	
AUGUST	138	166	125	185	139	£1 per ct August 04
SEPTEMBER	144	177	175	188	163	
OCTOBER	174	175	181	163	144	
NOVEMBER	147	162	150	190	164	
DECEMBER	139	117	102	131	131	
JANUARY	206	233	171	181	181	
FEBRUARY	205	229	209	157	157	
MARCH	214	233	244	204	204	
TOTALS	1935	2079	1930	1911	1840	

projected

TENNIS COURTS

	2001/02	2002/03	2003/04	2004/05	2005/2006	
APRIL	56	47	23	41	34	
MAY	87	54	23	29	40	
JUNE	111	88	204	86	105	
JULY	285	271	341	143	180	R & M works to cts
AUGUST	147	271	124	50	137	July 2004-05
SEPTEMBER	21	77	60	54	54	
OCTOBER	11	17	0	26	55	
NOVEMBER	4	3	6	0	23	
DECEMBER	2	0	0	2	2	
JANUARY	2	0	0	2	2	
FEBRUARY	27	12	0	4	4	
MARCH	12	18	2	10	10	
TOTAL	765	858	783	447	646	

projected



Etwall Leisure Centre JMC
Report on Admissions to week 33

Account Code	Previous Year 2004/05 (Weeks 1 - 33) £	Current Year 2005/06 (Weeks 1 - 33) £
Etwall Leisure Centre JMC	-6,500.28	-6,052.68
Vending Machines-Drinks	-8,484.72	-7,374.34
Vending Machines-Snacks	-1,456.22	-1,803.61
Sports Equipment	-26,352.81	-25,159.82
Admissions - Pool	-34,630.90	-38,809.25
Instruction-Swimming	0.00	-61.40
Telephones	-16,277.64 ¹	-14,254.41 ²
Private Hire	-260.00	-665.00
Sale Of RLSS Training Packs	-1,670.65	-1,691.93
Membership Fees	<u>-95,633.22</u>	<u>-95,872.44</u>
TOTAL - Etwall Leisure Centre JMC	<u>-95,633.22</u>	<u>-95,872.44</u>
Etwall JMC Squash Courts	-1,096.60	-1,325.72
Tennis - Etwall Pool	-252.14	-199.73
Sports Equipment	-3,592.54	-4,110.68
Admissions-Squash	-135.84	-343.22
Private Hire - Squash Club	<u>-5,077.12</u>	<u>-5,979.35</u>
TOTAL - Etwall JMC Squash Courts	<u>-5,077.12</u>	<u>-5,979.35</u>

1 - Includes Derventio Excel Swimming Club. April 2004 - March 2005 (£1,300)
 Burton Canoe Club. 19 hours (£618)
 Etwall Eagles. April - August 2004 (£6,533)
 Headstream Divers. April 2004 - March 2005 (£1,950)
 South Derbyshire Water Polo Club. 36 hours (£1,170)
 Triathlon Club. April 2004 - March 2005 (£2,158)

2 - Includes Derventio Excel Swimming Club. April 2005 - March 2006 (£2,680)
 Etwall Eagles. April - July 2005 (£6,365)
 Headstream Divers. April 2005 - July 2005 (£516)
 Triathlon Club. April 2005 - March 2006 (£2,200)

